# Improving the regional TPB travel demand forecasting model

Status report on short-term improvements to tripbased model

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TPB Technical Committee July 7, 2017

### Topics

- Recap of the Strategic Plan for TPB's travel forecasting methods
- Review of short-term enhancements undertaken in FY 2017
- Proposed plan for implementing enhanced travel model into production



Image source: Mark Moran



## TPB's travel model development

- Oversight: Travel Forecasting Subcommittee (TFS)
  - State, local transportation agency representation
  - Consultant community supporting project planning
  - Others (public, research community)
- Supported with consultant assistance
  - Three-year, task-order contract regarding research, development, and improvement work
  - Current contractor: Cambridge Systematics, Inc.
- Focused on incremental and phased changes



## Strategic Plan Formulation

#### Input to the Plan

- TPB policy reports
- Regional stakeholder survey (Feb. 2015)
- National survey of modeling practice and methods (Mar. 2015)
- WMATA input
- Phases of the Plan
  - 1. Improve existing trip-based model (FY 16-17)
  - 2. Complete new generation (activity-based) model with existing data (FY 18-20)
  - 3. Update activity-based model with new data (FY 21-22)



### Phase 1, short-term improvements

- Focused on improvements to the model's treatment of the following markets:
  - Non-motorized travel
  - Transit ridership by sub-mode
  - Managed lane vehicles

Stakeholder's feedback pointed to these specific areas of improvement in the existing travel model



## Non-Motorized modeling improvements

Model Step(s): Trip Generation

Modeled variable: The "share" of total trips generated that are non-motorized (i.e., bike/ped.)

Improvement: A revised model specification that takes into account land activity density, land activity mix, and urban form variables

Benefits of the improvement: Model will use a more robust set of explanatory variables that will better respond to the connection between land development and non-motorized trip making



## Transit ridership modeling improvements

<u>Model Step(s)</u>: Mode Choice and Transit Assignment <u>Modeled variable(s)</u>: Transit "share" and transit ridership

Improvements: New transit path-building software; a new Mode Choice model and transit assignment process

### **Benefits of improvement:**

- Improved representation of transit sub-modes (e.g., Metrorail vs. bus vs. streetcar vs. LRT etc.)
- Accomplished in transit assignment, not MC



## Managed lane improvements

Model Step(s): Highway Assignment

Modeled Variable(s): Highway demand on HOV & HOT lanes

Improvements: Revised highway assignment process that distinguishes vehicles among value-of-time (VOT) markets; Refined volume-delay functions for freeways & expressways

Benefits of improvement: Assignment of vehicles to managed lanes facilities will more explicitly account for driver differences in the willingness to pay for time savings



## Challenges

- Increased model complexity
- Increased model run times



Image source: Andreas Levers



## Next Steps

- TPB staff will review CS's updated model application and documentation
- Staff will evaluate model:
  - Sensitivity testing
  - Comparisons with the existing travel model
  - Performance checks

Key Question: Is the new model's performance superior to the existing model?



## Looking ahead

- Quadrennial update of the LRP
  - It is unclear at this point that the developmental model will be ready in time for the quadrennial update
  - Staff intends to running the developmental model "in parallel" with the existing application model as a means of evaluating its readiness for production
- Phase 2 of the Strategic Plan
  - Development of the ABM
  - Contract for FY 18 will be delayed



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