### METROPOLITAN WASHINGTON



#### COUNCIL OF GOVERNMENTS

Local governments working together for a better metropolitan region

ITEM #5

District of Columbia

Bowie

College Park

Frederick County

Gaithersburg

MEMORANDUM

Greenbelt

Montgomery County

Prince George's County October 6, 2004

Takoma Park

Alexandria

Arlington County

TO:

Transportation Planning Board

Fairfax

Fairfax County

FROM:

Ronald F. Kirby 1204

Falls Church

Director, Department of

Loudoun County Manassas

Transportation Planning

Manassas Park

Prince William County RE:

Steering Committee Actions

At its meeting of October 1, 2004, the TPB Steering Committee approved the following resolution:

TPB SR5-2005: Resolution on an amendment to the FY 2004-2009 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity requirement to purchase two new buses for the City of Alexandria and construct a new multi-purpose Trail in the Town of Purcellville, and to modify the funding and phasing for seven projects: three in Leesburg, one in Fairfax County, one in Loudoun County, one in Manassas, and one in Prince William County as requested by the Virginia Department of Transportation (VDOT);

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

# METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

#### RESOLUTION ON AN AMENDMENT TO

THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO PURCHASE TWO NEW BUSES FOR THE CITY OF ALEXANDRIA AND
CONSTRUCT A NEW MULTI-PURPOSE TRAIL IN THE TOWN OF PURCELLVILLE,
AND TO MODIFY THE FUNDING AND PHASING FOR SEVEN PROJECTS: THREE
IN LEESBURG, ONE IN FAIRFAX COUNTY, ONE IN LOUDOUN COUNTY, ONE IN
MANASSAS, AND ONE IN PRINCE WILLIAM COUNTY AS REQUESTED BY THE
VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of September 22, 2004, VDOT on behalf of the City of Alexandra and itself, has requested an amendment to the FY 2004-2009 TIP fund the purchase of two new buses for the City of Alexandria and construction of a new multi-purpose trail in the Town of Purcellville, and to modify the funding and phasing for seven projects: three in Leesburg, one in Fairfax County, one in Loudoun County, one in Manassas, and one in Prince William County, as described in the attached materials; and

WHEREAS, these projects are included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 Federal Register,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to fund the purchase of two new buses for the City of Alexandria and construction of a new multi-purpose trail in the Town of Purcellville, and to modify the funding and phasing for seven projects: three

in Leesburg, one in Fairfax County, one in Loudoun County, one in Manassas, and one in Prince William County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on October 1, 2004.



## COMMONWEALTH of VIRGINIA

#### DEPARTMENT OF TRANSPORTATION

COMMISSIONER

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368)

September 22, 2004

National Capital Region Transportation Improvement Program Amendment

The Honorable Christopher Zimmerman Chairman, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E.; Suite 300 Washington, DC 20002-4201

Dear Chairman Zimmerman:

On behalf of the City of Alexandria (copy attached) and itself, the Virginia Department of Transportation (VDOT) requests an amendment (also attached) to the FY 2004-2009 Transportation Improvement Program (TIP). Table 1 describes the individual projects included in the TIP amendment, including the reason(s) each project is included in this request, conformity status, and funding implications. In summary, this amendment will add three new projects to the TIP – bus acquisition, trail construction, and highway design; and modify funding and phasing for six existing projects in the TIP. None of these projects will adversely affect the conformity analyses performed for the FY-04 TIP.

VDOT requests that this amendment be approved by the TPB Steering Committee at its meeting on October 1, 2004.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Ms. Marsha Fiol, Acting Division Chief, for VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

E.E. Hull, Acting

District Administrator

attachments

VirginiaDOT.org WE KEEP VIRGINIA MOVING



#### DEPARTMENT OF TRANSPORTATION AND ENVIRONMENTAL SERVICES

P. O. Box 178 - City Hall Alexandria, Virginia 22313

ci.alexandria.va.us

September 14, 2004

RECEIVED JUL 1 7 2001

Mr. E.E. Hull Virginia Department of Transportation Northern Virginia District 14685 Avion Parkway Chantilly, Virginia 20151-1104

Dear Mr. Hull:

We are requesting that your staff develop a FY'04 TIP amendment to add a project to the regional Transportation Improvement Program and the Constrained Long Range Plan. This project will provide funds to acquire two buses to provide demand responsive transit between various locations in the West End of the City and recreation centers in other parts of the City. This project is funded by a congressional earmark.

It is forecast that this service will begin in FY'06 after the vehicles have been acquired. Local funds will be provided to match the federal earmark and to operate this service.

Since this project is exempt, no environmental assessment is needed. Please take the necessary steps to ensure that the TIP is amended so that we can continue the process of planning this service

Please contact Mr. Jim Maslanka of my staff at (703) 838-3800 if you have any questions.

Sinderely.

Richard J. Baier, PE

Director

cc: Thomas Culpepper, PE, Deputy Director of Transportation (T&ES)
James Maslanka, Chief of Transit Services (T&ES)
Kirk Kincannon, Director, Recreation, Parks, and Cultural Activities
Debbie Anderson, Division Chief, Special Projects, (RPCA)

SEP 1 6 2004

# 9027204

# NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

# PROPOSED TIP AMENDMENT - 10/1/2004

FY 2004-2009

Agency																
		Facility Location Description	Phase	FIP TIP	Carry	Annual Element FY 04	FY 05	54	FY 07	FY 08	FY 03	Program Total FY 04-09	Funding		Funding Shares Fed/st/lo	ares
VDOT	VDOT PRIMARY	ARY														
5000	Coelling	Wa so	20	4	ľ	0	1	1		0		CA 4901	HES/STD	7600	100%	
17000	From:		NO.	0.0	00	0 0	865					ST 000 RSTP	STP	200	20%	
	To:	Replace / Widen to ultimate width	Const	00	0	0		5,61		. 0	0	\$1,988	Earmark	100%		
	Prince V	Prince William County	Replace	eplace the existing bridge over	bing brid	ge over Br	Broad Run with	with a 64s	ne struct	a 6-lane structure and 4-lane approaches	ane appro	aches.				
VDOT	VDOT URBAN	NX														
17688	17688 Facility:	US 15 (South King Street)	P.E.	0	°		0	ľ		0	0	\$340	S340 RSTP	80%	20%	
	From:		ROW	0	0	0	٥			0			530 Local			100%
	20	SCL of Leesburg	Const	٥	٥	- 1	370			0						
	Leesburg		Coordin	coordinate traffic signals.	signals		Includes \$200,000 in	0 In RSTP	funds re-	allocated fr	norn East I	RSTP funds reallocated from East Market St. project	roject.			
50008		Catoctin Circle & East Market Street	P.E.	0	a	a	0	0		0 0	0	\$100	S100 CMAQ	100%		
	From:		ROW	٥	٥	0	a	0		0	0		\$14 Local			100%
	10		Const	٥	0	0	232	0		0	0		\$118 RSTP	80%	20%	
	Leesburg	E	Coordin	condinate traffic signals	: signals	Includes \$1	\$117,560 in	0 in RSTF	funds re	allocated fr	rom East	RSTP funds realizcated from East Market St. project	roject.			
70603	Facility.	VA 773 (Edwards Ferry Road)	P.E.	٥	٥	0	45	0		0 0	0	\$500	\$500 Minimum	80%	30%	
	Fram:		ROW	0	0	0	10	0		0	0					
	<u>;</u>		Const	0	0	٥	0	445		0 0	0					
	Leesburg	Ē.	Design	& construct		a right-lum / ac	accel lane for	E SE	movement from	om EB VA		773 (Edwards Ferry Road) to	Road) to S	SB US 15 Bypass.	5 Bypas	.00
72802	-	VA 3000 (Prince William Parkway)	P,E	0	0		15			0			\$150 RSTP	%D8	20%	
	From:		ROW	0	0		0			0						
	.ö.	Fairview Avenue	Const	0	0	0	135	_		0	0					
	Manassas	585	Constru	construct second	d left-tur	n lane for	the westb	ound to s	outhboun	d moveme	nt at this i	left-turn lane for the westbound to southbound movement at this intersection.				
VDOT	VDOT BIKE / PED	/ PED														
71734	Facility:	Purcellville Multi-Purpose Trail	P.E	0	0	0	20		0	0	0		\$460 HES/STP	%06	10%	
(New)	From:	Main Street	ROW	0	0		0	0			0					
	То; Т	Hirst Drive	Const	0	0		440			0	0					
	Town a	Town of Purcellville	Constru	ict a mu	Hi-purp	ose trall v	Athln the	cited IIm	its acces	seing the	W&OD Tr	Construct a multi-purpose trail within the cited limits accessing the W&OD Trail and the Loudoun Valley High School.	Loudoun	Valley H	High Sc	hool.

## 9222004

# NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 10/1/2004

FY 2004-2009

										5	Changes to existing entries are noted in bold.	sting enthe	s are no	oten in bo	90
Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total Funding FY 04-09 Source	Funding	1	Funding Shares Fed/st/lo	25
FAIRE	FAIRFAX COUNTY SECONDARY														
64209		P.E.	٥	٥	0	0	0	0	0	0	\$85	\$85 STP / OC 100%	100%	%0	Γ
	From: @ VA 5320 (Sunrise Valley Dr.)	ROW	۵	٥	0	85	D	0	D	D					
	To	Const	۵	٥	0	0	0	0	0	0					
	Fairfax County	Constn	ucl a seco	and left-to	Construct a second left-furn tane at the cited intersection	the cited	Intersect	on.							
LOUD	OUDOUN COUNTY SECONDARY														
13099	13099 Facility: VA 659 (Belmont Ridge Rd.)	P.E.	0	0	0	2,253	0	0	0	0	\$2,253 STP	STP	80%	20%	
(New) From:	From: National Rec & Park Entrance	ROW	0	0	0	0	0	0	0	0		0.000			
	To: Truro Parish Road	Const	0	0	0	0	0	0	0	0				112	
	Loudoun County	Widen	to a four	-lane, di	Widen to a four-lane, divided road on a six-lane RW	d on a si	x-lane RV	٧.							1
CITY	CITY of ALEXANDRIA TRANSIT														
New	New Facility: Bus Acquisition	D E	0	0	0	0	0	0	Q	0	\$91	\$91 FTA-5309	80%	2	20%
	From: City of Alexandria	ROW	0	0	0	0	0	0	0	O	9				
	To:	Constr	0	0	0	81	0	0	0	0					
		Acquir	e two (+)	easing (-	which wi	ll be user	d, primari	ly, to pro-	vide dema	nd respo	Acquire two (+/-) buses which will be used, primarily, to provide demand responsive bus service to	service to			
	Alexandria,	recrea	tion cent	ers in th	recreation centers in the late afternoon and early evening	rnoon an	nd early e	vening.							

#### Table 1

#### Background Information on NoVA Projects Proposed for Amendment into the FY-04 TIP

Presented to the TPB Steering Committee October 1, 2004

Facility / Project:

Jurisdiction:

Limits / Location:

Project Description: Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

Conformity Status: Financial Implications: VA 28

Prince William County Bridge over Broad Run

Replace / Widen to ultimate width

68627

No, covered by existing CLRP description sheet.

No, existing project in TIP.

 Move right-of-way phase from FY-04 to FY-05 (in order to secure FHWA authorization of funding) & construction phase from FY-05 to FY-06, 2) Reduce the RW cost estimate, & 3) Add Federal Earmark to

the TIP.

Included in FY-04's conformity input.

Project cost decreases by \$710,000 and the allocation of a Federal Earmark to this project, allows reallocation of funds previously allocated to this project to the widening of VA 28 between Vint Hill Road and Residency Road. Note, this latter VA 28 project is not included in this TIP amendment as it is accumulating funds to be applied towards the

RW and construction phases.

Facility / Project:

Jurisdiction:

Limits / Location:

Project Description:

Agency Project ID:

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

Conformity Status: Financial Implications: US 15 (South King St)

Town of Leesburg

Evergreen Mill Road (Rte 621) to SCL of Leesburg

Coordinate traffic signals.

17688

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Move construction allocation from Federal fiscal year 2004 to Federal fiscal year 2005 in order to

secure FHWA authorization of funding. Included in FY-04's conformity input.

Moves allocation from one year to the following

year.

#### Table 1 (Cont.)

Facility / Project:

Jurisdiction:

Limits / Location: Project Description:

Agency Project ID: New CLRP Description Sheet required?

New TIP Description Sheet required? Reason(s) for Amendment:

Conformity Status:

Financial Implications:

Catoctin Circle & Market Street

Town of Leesburg

Coordinate traffic signals.

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Move construction allocation from Federal fiscal year 2004 to Federal fiscal year 2005 in order to

secure FHWA authorization of funding. Included in FY-04's conformity input.

Moves allocation from one year to the following

year.

Facility / Project:

Jurisdiction: Limits / Location:

Project Description:

VA 773 (Edwards Ferry Road)

Town of Leesburg @ US 15 Bypass

Design and construct a right-turn / acceleration lane for the movement from eastbound VA 773 (Edwards

Ferry Road) to southbound US 15 Bypass in

Leesburg. 70603

Agency Project ID:

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Add PE and R/W phases to Federal fiscal year 2005 (these phases were not included by the Town in their submission of this project as a congestion relief project candidate), and move construction allocation from Federal fiscal year 2004 to Federal

fiscal year 2006.

Conformity Status:

Financial Implications:

included in FY-04's conformity input.

Adds \$80K to TIP and moves construction allocation from one year to a following year.

## Table 1

Facility / Project:

Jurisdiction:

Limits / Location: Project Description:

Agency Project ID:

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

Conformity Status:

Financial Implications:

VA 3000 (Prince William Parkway)

City of Manassas

@ VA 776 (Liberia Avenue) / Fairview Avenue Construct second left-turn lane for the westbound to

southbound movement at this intersection.

72802

No, covered by existing description sheet for the

Prince William Parkway.

No, existing project in TIP.

Move PE allocation from Federal fiscal year 2004 to Federal fiscal year 2005 in order to secure FHWA

authorization of funding.

Exempt from regional emissions analyses.

"Intersection channelization projects" are listed in Table 3 of 40 CFR §93.127 as activities that are "...

exempt from regional emissions analysis

requirements."

Moves allocation from one year to the following

year.

Facility / Project:

Jurisdiction:

Limits / Location:

Project Description:

Agency Project ID:

Conformity Status:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

Purcellville Multi-Purpose Trail

Town of Purcellville

From Main Street to Hirst Drive

Construct a multi-purpose trail, using HES (safety) funds, within the cited limits accessing the W&OD

Trail and the Loudoun Valley High School.

71734

Yes, included in TIP amendment package. Yes, included in TIP amendment package.

Advance FY-05 safety project into FY-04 TIP so that funding authorization can be secured sooner on this

project.

Exempt from regional emissions analyses. As

safety projects are listed in Table 2 of 40 CFR §93.126, safety projects "... are exempt from the requirement that a conformity determination be

made."

Financial Implications: Adds \$460 K in FY-05 HES / STP funds to TIP.

#### Table 1 (Cont.)

Facility / Project:

VA 602 (Reston Pkwy.)

Jurisdiction:

Fairfax County

Limits / Location:

Project Description:

@ VA 5320 (Sunrise Valley Dr.) Construct a second left-turn lane at this intersection.

Agency Project ID:

64209

New CLRP Description Sheet required? New TIP Description Sheet required?

No, covered by existing CLRP description sheet.

Reason(s) for Amendment:

No, existing project in TIP.

Conformity Status:

To add a RW / Utility phase to the TIP. This phase was not included in the previous project schedule. Exempt. "Intersection channelization projects" are listed in Table 3 of 40 CFR §93.127 as an activity that is "... exempt from regional emissions analysis

requirements."

Financial Implications:

Reallocates funds previously allocated to the

construction phase to the R/W phase. Construction of this project is dependent upon the allocation of

additional funds to this project.

Facility / Project:

VA 659 (Belmont Ridge Rd.)

Jurisdiction:

Loudoun County

Limits / Location:

From National Recreation & Park Association Headquarters' Entrance to Truro Parish Road

Project Description:

Widen to a four-lane, divided road on a six-lane

RW.

Agency Project ID:

13099

New CLRP Description Sheet required?

No, covered by existing CLRP description sheet.

New TIP Description Sheet required?

Yes, included in TIP amendment package.

Reason(s) for Amendment:

Add project to the TIP. Funding identified for PE has changed from state to STP (Federal). Before STP (Federal) funds can be authorized they must

be included in a conforming TIP.

Conformity Status:

Included in FY-04's conformity analyses.

Financial Implications:

Adds \$2,253 K in FY-05 STP funds to TIP.

#### Table 1 (Cont.)

Facility / Project: Jurisdiction:

Limits / Location:

Project Description:

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

Conformity Status:

Financial Implications:

Bus Acquisition City of Alexandria City of Alexandria

Acquire two (+/-) buses which will be used,

primarily, to provide demand responsive bus service to recreation centers in the late afternoon and early evening.

None

Yes, included in TIP amendment package. Yes, included in TIP amendment package.

To allow access to a Federal earmark included in the Section 5309 Bus Program within the FY-04

Transportation Appropriations Act.

"Purchase of new buses ... for minor expansions of the fleet," is listed in Table 2 of 40 CFR §93.126

as an activity that is " ... exempt from the

requirement that a conformity determination be

made."

Adds \$91 K to the TIP. Allows access to Federal

Earmark.

#### CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form FY 2004 - 2030

1. Location and Jurisdiction

Purceliville Multi-Purpose Trail

Facility: From/At: To:

Main Street Hirst Drive

Jurisdiction: Town of Purcellville

Submitting Agency: VDOT

Agency Project ID: 71734

Last Modified On: 9/22/2004

3. Project Type and Description

X Construction

Transportation Emissions Reduction Measure (TERM)

Study

Illustrative Project Other Action/Strategy

Description of project or action:

Construct a multi-purpose trail within the cited limits accessing the W&OD Trail and the Loudoun Valley High School.

Primarily a bicycle/pedestrian project.

4. Project Phasing

Project ID	TIP Improve.	Facility	From	То	Date / In TIP
71734 (New)	Construct	Purcellville Multi-Purpose Trail	Main Street	Hirst Drive	2006 X

Note: "X" after Date Indicates project is presently in TIP. Bold "X" denotes amendment Into TIP.

Purpose/contribution to regional goals

This project will contribute to Policy Goal 1, Objective 4 In that the Washington metropolitan region's transportation system will provide reasonable access at reasonable cost to everyone in the region by providing convenient bicycle and pedestrian access.

Funding and Schedule Information

Cost (In Thousands): \$460

Source: Federal, State,

Date of completion or implementation: 2006

Cost and schedule remarks: HES / STP funds

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

X No

If yes, does this project require a CMS Documentation form under the given criteria?

Yes No

If not, please identify the criteria that exempt the project here:

#### Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT

Last Modified On: 9/22/2004

2. Location and Jurisdiction

Facility:

Purcellville Multi-Purpose Trail

From/At

Main Street

To:

Hirst Drive

Jurisdiction: Town of Purcellville

Description of Project or Action
 Construct a multi-purpose trail within the cited limits accessing the W&OD Trail and the
 Loudoun Valley High School.

Primarily a bicycle/pedestrian project.

 Project Status New

 Environmental Review . Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation:

2006

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
HES/STP	2005	20	PE	90 10
HES/STP	2005	440	CN	90 10

7. Cost and schedule remarks:

HES / STP funds

#### Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT

Last Modified On: 9/22/2004

2. Location and Jurisdiction

Facility:

VA 659 (Belmont Ridge Rd.)

From/At:

National Recreation & Park Association Headquarters' Entrance

To:

Truro Parish Road

Jurisdiction: Loudoun County,

3. Description of project or action:

Widen to a four-lane, divided road on a six-lane RW.

Bicycle/pedestrian accommodations included.

4. Project Status

Reprogrammed. Funding changed to STP. Previously, state funded.

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation:

2015

Amount

Source STP FY 2005 (x \$1,000)

2,253

386

Phase P.E. % Fed/State/Loc

80 20

7. Cost and schedule remarks:

Funding changed to STP. Previously, state funded.

#### CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form FY 2004 - 2030

1. Location and Jurisdiction

Facility: From/At: Bus Acquisition City of Alexandria

To:

Jurisdiction: Alexandria

Submitting Agency: VDOT

Agency Project ID: None

Camplation

Last Modified On: 9/27/2004

Project Type and Description

Construction

Transportation Emissions Reduction Measure (TERM)

Study

Illustrative Project

X Other Action/Strategy

Description of project or action:

Acquire two (+/-) buses which will be used, primarily, to provide demand responsive bus service to recreation centers in the late afternoon and early evening.

No bicycle/pedestrian accommodations included.

4. Project Phasing

Project ID	TIP Improve.	Facility	From To	Date / In TIP
None (New)	Acquire	Two (+/-) Buses	City of Alexandria	2006 X

Note: "X" after Date indicates project is presently In TIP. Bold "X" denotes amendment into TIP.

Purpose/contribution to regional goals

The proposed bus acquisition will contribute to Policy Goal 1, Objective 1, Strategy 1 and Goal 5, Objective 3, Strategy 2 in that providing demand responsive transportation service between Alexandria's West End and recreation sites in other parts of the City will increase transit use and Improve access to the City's recreation facilities.

6. Funding and Schedule Information

Cost (In Thousands): \$91

Source: Federal, Local,

Date of completion or implementation: 2006

Cost and schedule remarks:

FY-04 Federal Earmark, FTA Section 5309 Funds

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

If yes, does this project require a CMS Documentation form under the given criteria?

Yes

If not, please identify the criteria that exempt the project here:

#### Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT

Last Modified On: 9/27/2004

2. Location and Jurisdiction

Facility:

**Bus Acquisition** City of Alexandria

From/At: To:

Jurisdiction: Alexandria

3. Description of Project or Action

Acquire two (+/-) buses which will be used, primarily, to provide demand responsive bus service to recreation centers in the late afternoon and early evening.

No bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review Proposed Categorical Exclusion (PCE)

Funding and Schedule Information

Date of completion or implementation:

2006

Amount Source

FY

(x \$1,000)

91

Phase

% Fed/State/Loc

Sect. 5309 2005

CN

80

20

7. Cost and schedule remarks:

FY-04 Federal Earmark, FTA Section 5309 Funds