

MWAQC FY 2016 Work Program and Budget

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APRIL 15, 2015

MWAQC Budget Process

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- **FY 2016 MWAQC Budget Proposed, February 19**
 - Proposed budget is the same as FY 2015
 - Comments received and revised Work Plan sent to Budget Committee in March

- **TPB adopted Transportation Unified Plan and Work Program in March**
 - ✦ Used 2015 MWAQC contribution amount
 - ✦ May need to revise once DOT allocation announced

FY 2016 Program Objectives

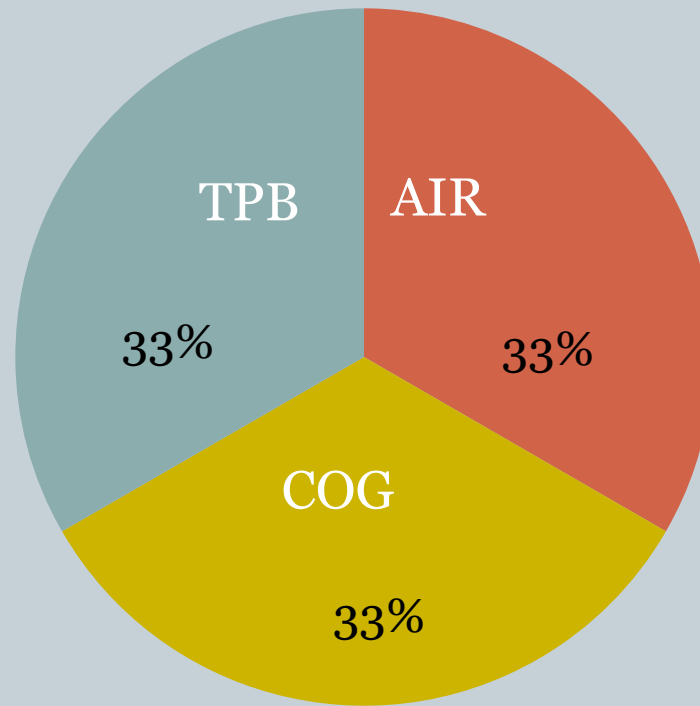
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- Plan for ozone control measures to meet 2008 federal ozone standard (75 ppb) and future standard
 - Plan for “bump up.” Develop SIP for 2008 ozone standard
 - Plan for designation of a revised ozone standard
 - Identify measures/early actions to meet current and future standards
 - Track attainment modeling , state/local measures
 - Multi-pollutant control strategies (cost-effectiveness and co-benefits that reduce air pollutants)
- Review transportation conformity analyses for ozone, fine particles, carbon monoxide
 - MOVES2014 mobile inventories
- Public participation, meeting support, and program administration

MWAQC Funding

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Total proposed budget: \$523,616



Proposed FY 2015 MWAQC Funding Contributions

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Source	Approved FY 2015	Requested FY 2016	Change
COG member jurisdictions	\$174,539	\$174,539	
State DOT/TPB*	\$174,539	\$174,539	
State Air Agencies			
DDOE	\$20,945	\$20,945	
MDE	\$78,542	\$78,542	
VDEQ	\$75,051	\$75,051	
States. Subtotal	\$174,539	\$174,539	
TOTAL	\$523,616	\$523,616	\$0

*TPB funding is contingent on approval of the Unified Planning Work Program for FY 20156 The amount of funding will be confirmed in September 2015

Next Steps

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- Present Work Program and Budget to MWAQC for approval on May 20
- Review federal allocations in September-October
- Revise/amend MWAQC FY2016 budget as needed in October 2015