# NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THREE ROAD WIDENING PROJECTS, ONE OVERPASS PROJECT, ONE INTERCHANGE PROJECT, AND THE I-495 EXPRESS LANES NORTHERN EXTENSION PROJECT, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letters of April 26, VDOT has requested that the FY 2017-2022 TIP be amended to include \$25 million in advanced construction (AC) and Regional Surface Transportation Program (RSTP) funds between FY 2018 and FY 2021 for the Route 7/George Washington Boulevard Overpass project (TIP ID 6553); \$9 million in AC, RSTP and state funding between FY 12018 and FY 2020 for the Widen East Spring Street project (TIP ID 6537); \$61 million in National Highway Performance Program (NHPP), AC, RSTP, and Northern Virginia Transportation Authority (NVTA) funding between FY 2018 and FY 2019 for the Route 1 Widening project (TIP ID 6446); \$602,000 in NHPP funding in FY 2021 for the Route 7/Route 690 Interchange project (TIP ID 6618); \$4.2 million in RSTP and AC funding between FY 2018 and FY 2020 for the Neabsco Mills Road Widening project (TIP ID 6541); and \$6 million in NHPP funding in FY 2018 for a study of the I-495 Express Lanes Northern Extension project (TIP ID 6625), as described in the attached materials; and

WHEREAS, these six projects are included in the Air Quality Conformity Analysis of the 2016 CLRP Amendment and the FY 2017-2022 TIP (Route 1 – CON ID 84/VP1AF, East Spring Street – CON ID 267/VU10B, Neabsco Mills – CON ID 593/VSP65, George Washington Blvd. – CON ID 682/NRS, VA 690 – CON ID 653/VP2P, I-495 Express Lanes – CON ID 40/VI4K);

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to \$25 million in AC and RSTP funds between FY 2018 and FY 2021 for the Route 7/George Washington Boulevard Overpass project (TIP ID 6553); \$9 million in AC, RSTP and state funding between FY 12018 and FY 2020 for the Widen East Spring Street project (TIP ID 6537); \$61 million in NHPP, AC, RSTP, and NVTA funding between FY 2018 and FY 2019 for the Route 1 Widening project (TIP ID 6446); \$602,000 in NHPP funding in FY 2021 for the Route 7/Route 690 Interchange project (TIP ID 6618); \$4.2 million in RSTP and AC funding between FY 2018 and FY 2020 for the Neabsco Mills Road Widening project (TIP ID 6541);

and \$6 million in NHPP funding in FY 2018 for a study of the I-495 Express Lanes Northern Extension project (TIP ID 6625),as described in the attached materials.



### **DEPARTMENT OF TRANSPORTATION**

Stephen C. Brich, P.E. COMMISSIONER

4975 Alliance Drive Fairfax, VA 22030

April 26, 2018

The Honorable Charles Allen Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program Amendments

Dear Chairman Allen:

The Virginia Department of Transportation (VDOT) requests amendments to five projects in the FY 2017-2022 Transportation Improvement Program (TIP). The projects are as follows:

1	Project: Rte. 7/George Washington Blvd. Interchange										
	UPC/TIP ID	Total Cost	Phases: PE,	Funding: RSTP, AC Conversion,							
	105584/6553	Est.:	RW, CN	AC							
		\$27,330,72									
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New TIP funding: release \$22 (RSTP) FFY18 PE phase; add an additional \$22 (RSTP) & \$153,320 (AC-RSTP) FFY18 with conversion of same in FFY19 RW phase; add \$6,425,277 (RSTP) & \$9,221,470 (AC-RSTP) FFY19, add \$6,821,470 (ACC-RSTP) FFY20, add \$2,400,000 (ACC-RSTP) FFY21 CN phase

Project: Widen E. Spring Street											
UPC/TIP ID	Total Cost	Phases: PE,	Funding: RSTP, AC Conversion,								
105521/6537	Est.: \$11,468,331	RW, CN	AC, NHS/NHPP								

New TIP funding: add \$73,382 (AC-Other-State) FFY18 PE phase; move \$2,000,000 (AC-Other-State) from Prev to FFY19 & add an additional \$1,373,105, add \$572,000 (AC-RSTP) & \$72,000 (RSTP) FFY19, add \$332,000 (ACC-RSTP) FFY20, add \$160,000 (ACC-RSTP) FFY21 RW phase; add \$6,511,844 (AC-Other-State) FFY20 CN phase.

Project: Widen Route 1 to Six Lanes										
UPC/TIP ID:	Total Cost	Phases: PE,	Funding: RSTP, AC Conversion,							
104303/6446	Est:	RW, CN	AC,							
	\$84,573,999									

New TIP funding: release \$400,000 (RSTP) FFY18 PE phase; add an additional \$972,564 (NHPP), add \$868,482 (RSTP), release \$3,018,141 (AC-RSTP), release \$26,704,642 (Other funds - NVTA AR) Prev, add \$1,704,991 (NHPP), \$6,540,016 (ACNH), add an additional \$3,747,668 (ACC-RSTP) FFY18, add \$6,131,742 (ACC-RSTP) & \$1,739,005 (ACC-NHPP) FFY19, add \$4,801,011 (ACC-NHPP) FFY20 RW phase; add \$37,535,263 (Other funds - NVTA AR) FFY19 CN phas

Project: Route 7/Route 690 Interchange									
UPC/TIP ID:	<b>Total Cost</b>	Phases: PE,	Funding: AC, NHS/NHPP						
111666/6618	<b>Est.:</b> \$36164	RW							
New TIP funding: add \$602,000 (NHPP) FFY21 RW phase.									

<b>Project: Neabsco Mills</b>	Project: Neabsco Mills Rd., Widen to Four lanes										
<b>UPC/TIP ID:</b> 107947/6541	Total Cost Est.:	Phases: PE, ROW	Funding: RSTP, AC,AC Conversion								
	\$35,013,140										
NT 2010 C 1' 11 05	2/0 000 (D 0TD)	EESCIO DE I	#1 477 010 (DOMD) C								

New TIP funding: add \$760,000 (RSTP) FFY18 PE phase; move \$1,477,918 (RSTP) from Prev to FFY20 & add an additional \$2,273,184, release \$1,000,000 (REVSH), move \$362,082 (AC-RSTP) from Prev to FFY20 & add an additional \$914,514, move \$362,062 (ACC-RSTP) from FFY18 to FFY20 & add an additional \$914,514 RW phase

More detailed information is included in the attached TPB TIP Tables. For project tracking purposes, these funding adjustments are being made in advance of the TPB's adoption of a new FY 2019-2024 TIP later this year.

All of these projects are included in the adopted CLRP and are consistent with the 2014 CLRP Financial Analysis. The projects are included in, or exempt from, the adopted 2016 CLRP Air Quality Conformity Analysis. The requested amendments reflect the Commonwealth Transportation Board's latest priorities, cost estimates and funding allocations

Hon. Charles Allen Page | 3

VDOT requests that these amendments be placed on the agenda of the Transportation Planning Board's Steering Committee at its meeting on May 4, 2018. VDOT's representative will attend the meeting and will be available to answer any questions.

Thank you for your consideration of this request.

Sincerely,

Helen Cuervo, P.E. District Administrator

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cc: Ms. Rene'e Hamilton, VDOT

Ms. Maria Sinner, P.E., VDOT

Mr. Norman Whitaker, AICP, VDOT



#### **DEPARTMENT OF TRANSPORTATION**

Stephen C. Brich, P.E. COMMISSIONER

4975 Alliance Drive Fairfax, VA 22030

April 26, 2018

The Honorable Charles Allen
Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program Amendment for I-495 Express Lanes Northern Extension

Dear Chairman Allen:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2017-2022 Transportation Improvement Program (TIP) to add funding for an environmental study of the proposed extension of Virginia's I-495 Express Lanes north to the American Legion Bridge.

The I-495 Express Lanes Extension is being studied to select a preferred alternative concept for extension of the Express Lanes in anticipation of Maryland's planned Toll Express Lanes, which will connect to the Virginia side of the American Legion Bridge. Six million dollars in Federal National Highway System National Highway Performance Program (NHS/NHPP) funds are being programmed for the study. More detailed information is included in the attached TPB TIP Table.

The I-495 Express Lane Extension is in included in the adopted 2016 CLRP and Air Quality Conformity Analysis. VDOT has requested amendments to the project in the Visualize 2045 Long Range Plan update process in order to accelerate completion dates and increase the number of express lanes in the northernmost segment. The requested amendments reflect the Commonwealth Transportation Board's latest priorities, cost estimates and funding allocations. The Federal funds that will support this study were anticipated in the 2014 CLRP Financial Plan.

Hon. Charles Allen Page | 2

VDOT requests that this amendment be placed on the agenda of the Transportation Planning Board's Steering Committee at its meeting on May 4, 2018. VDOT's representative will attend the meeting and will be available to answer any questions.

Thank you for your consideration of this request.

Sincerely,

Helen Cuervo, P.E.

District Administrator

Helen Cueror

cc: Ms. Rene'e Hamilton, VDOT

Ms. Maria Sinner, P.E., VDOT

Ms. Susan Shaw, P.E., VDOT

Mr. Norman Whitaker, AICP, VDOT

## **NORTHERN VIRGINIA** TRANSPORTATION IMPROVEMENT PROGRAM **CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: <b>6446</b> Agency ID: <b>104303</b>	Title: Ro	oute 1 Wideni	ing from Fea	therstone R	oad to Mary's	Way	Project C	ost: <b>\$84,574</b>	Complet	e: <b>2019</b>
Facility: US 1 Route 1	AC	100/0/0			6,540 b					6,540
From: Featherstone Road To: Mary's Way	AC Conversion	85/15/0			9,242 b	9,213 b	5,620 b			24,075
	NHPP	100/0/0	2,500 b		1,705 b					1,705
	NVTA-BOND	100/0/0				37,535 c				37,535
	NVTA-PAYGO	0/100/0	4,100 a							
			51,479 b							
	RSTP	80/20/0	300 a		-500 a					
								То	tal Funds:	69,855

Description: Widen from a 4 lane undivided highway to a 6 lane divided highway

**Amendment: Reprogram Funding** 

Requested on: 5/4/2018 TIP AMD - release \$400,000 (RSTP) FFY18 PE phase; add an addit'l \$972,564 (NHPP), add \$868,482 (RSTP), release \$3,018,141 (AC-RSTP), release \$26,704,642 (Other funds - NVTA AR) Prev, add \$1,704,991 (NHPP), \$6,540,016 (ACNH), add an addit'l \$3,747,668 (ACC

TIP ID: <b>6537</b>	Agency ID: 105521	Title: Wid	den East Spring Street				Project Cost:	\$11,468	Complete:	2019
Facility: Spring		AC	100/0/0	2,000 b	73 a	3,373 b	3,512 c			8,958
	Herndon Parkway Fairfax County Parkway	AC 1	80/20/0			715 b				715
		AC Conversion	80/20/0				415 b	200 b		615
		RSTP	80/20/0			90 b				90
								Tota	al Funds:	10,378

Description: Widen Spring Street from 4 lanes to 6 lanes, FXCO PKWY ramp improvements, intersection improvements, sidewalk

Amendment: Reprogram Funding Requested on: 5/4/2018

TIP AMD - add \$73,382 (AC-Other-State) FFY18 PE phase; move \$2,000,000 (AC-Other-State) from Prev to FFY19 & add an addit'l \$1,373,105, add \$572,000 (AC-RSTP) & \$72,000 (RSTP) FFY19, add \$332,000 (ACC-RSTP) FFY20, add \$160,000 (ACC-RSTP) FFY21 RW phase; a

## NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: <b>6541</b> Agency ID: <b>107947</b>	Title: NE	ABSCO MILL	S ROAD - W	/iden to 4 lan	es		Project (	Cost: <b>\$35,01</b>	3 Complete	e: <b>2024</b>
Facility: Neabsco Mills Road	AC	80/20/0		453 b			1,596 b			2,049
From: Smoke Court  To: US 1 Jefferson Davis Highway	AC Conversion	80/20/0						1,596 b		1,596
	REVSH	50/50/0		2,000 b						2,000
	RSTP	80/20/0		1,700 a	950 a		4,689 b			9,187
				1,848 b					tal Funda	44.000

Total Funds: 14,832

Description: Widen Neabsco Mills Road to 4 lanes between Smoke Ct (S. of Dale Blvd) and Route 1.

Amendment: Reprogram Funding Requested on: 5/4/2018

TIP AMD - add \$760,000 (RSTP) FFY18 PE phase; move \$1,477,918 (RSTP) from Prev to FFY20 & add an addit'l \$2,273,184, release \$1,000,000 (REVSH), move \$362,082 (AC-RSTP) from Prev to FFY20 & add an addt'l \$914,514, move \$362,062 (ACC-RSTP) from FFY18 to FF

TIP ID: <b>6553</b>	Agency ID: 105584	Title: RO	UTE 7/GEOI	RGE WASHINGTON E	BLVD OVERPASS		Project Co	st: <b>\$27,339</b>	Complete	:
Facility: VA 7 Harry Bird Highway From: Overpass @ G.W. Blvd		AC	80/20/0		191 b	11,526 c				11,717
To:	iss @ G.vv. bivu	AC Conversion	80/20/0			191 b	8,526 c	3,000 c		11,717
		RSTP	80/20/0	1,367 a	5,722 b	8,031 c				13,753
								Tota	l Funds:	37,187

Description: Project will Improve traffic operations on Route 7 by constructing a grade separated overpass at Route 1050 George Washington Blvd. FROM: 0. 25 MI. S. OF RESEARCH PLACE TO: CENTER LINE OF RESEARCH PLACE (0.2500 MI)

#### Amendment: Add and Adjust Funding

Approved on: 6/2/2017

Update project funding per current estimate and obligations: add \$1.091 million AC funding for RW in FY 17; add \$4.244 million RSTP funding for RW in FY 17; adjust Previous Funding to include \$1.367 million in RSTP funding for PE in FY 15; reduce RSTP CN funding in FY 21 to \$2.381 million. All funding amounts include matching.

Amendment: Reprogram Funding Requested on: 5/4/2018

TIP AMD - release \$22 (RSTP) FFY18 PE phase; add an addit'l \$22 (RSTP) & \$153,320 (AC-RSTP) FFY18 with conversion of same in FFY19 RW phase; add \$6,425,277 (RSTP) & \$9,221,470 (AC-RSTP) FFY19, add \$6,821,470 (ACC-RSTP) FFY20, add \$2,400,000 (ACC-RSTP) FF

## NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total	
TIP ID: 6618	Agency ID: 111666	Title:	Title: ROUTE 7/ROUTE 690 INTERCHANGE #SMART18						Project Cost: \$36,165 Complete: 2025			
Facility: VA 7 H	larry Byrd Highway	AC	100/0/0			3,948 a					3,948	
From: VA 690 Hillsboro Road To:		NHPP	100/0/0						602 b		602	
		-							_	atal Francis	4.550	

Total Funds: 4,550

Requested on: 5/4/2018

Description: This new Interchange at RT 7 and RT 690 will include a shared use path and four ramps.

Amendment: Add Project Approved on: 1/5/2018

Amend project into the FY 2017-2022 TIP with \$3.948 million in advanced construction funding in FY 2018 for planning and engineering.

Amendment: New Project Requested on: 5/4/2018

#SMART18 ROUTE 7/ROUTE 690 INTERCHANGE

TIP ID: 6624 Agency ID: T21333 Title: I-495 Express Lanes Northern Extension Project Cost: \$6,000 Complete: 2025
Facility: I 495 Beltway NHPP 100/20/0 6,000 a 6,000 a
From: S. of Existing Express Lanes
To: American Legion Bridge

Description: Extend I-495 HOT Lanes north to the American Legion Bridge from south of their current northern terminus in the vicinity of Old Dominion Drive to the American Legion Bridge.

Amendment: I-495 Express Lanes Northern Extension

Extend I-495 HOT Lanes north to the American Legion Bridge from south of their current northern terminus in the vicinity of Old Dominion Drive to the American Legion Bridge.. Add \$6 million for

NEPA study and early P.E.