

Draft Round 8.1 Cooperative Forecasts Analysis and Preliminary Schedule for Round 8.2

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**Planning Directors Technical Advisory Committee
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The Draft Round 8.1 Cooperative Forecasts . . .

- . . . first update of the Cooperative Forecasts to include results of the 2010 Census
- . . . within 3 percent of the Round 8.0 Econometric Model benchmark regional forecasts for Employment, Population, and Households
- . . . based on a Traffic Analysis Zone (TAZ) structure (TPB TAZ 3,722) almost doubling the number of TAZs from the previous series
- . . . will be used by the TPB in this year's Air Quality Conformity Analysis
- . . . will be an element for the update to the Regional Activity Centers

Draft Round 8.1 and the Round 7.0 Regional Activity Centers

Background

- The Round 7.0 Cooperative Forecasts (2005) was based on a 2005 base year with a horizon year of 2030
- The Round 7.0 Regional Activity Centers (2007) was based on the 2191 TAZ System.
- In 2010, COG staff began the work to align the Regional Activity Centers with the 3,722 TAZ System
- The Round 8.1 Cooperative Forecast (2012) has a 2010 base year with a horizon year of 2040

Round 7.0 Regional Activity Centers Comparison with the Draft Round 8.1 Cooperative Forecasts

| Jobs 2010 | Households 2010 | Jobs 2040 | Households 2040 |
|------------------------------------------------------------------|--------------------|--------------------|--------------------|
| Jobs and Households within Regional Activity Centers: | | | |
| 1.8 Million | 269,997 | 2.5 Million | 480,999 |
| 55.8% | 13.8% | 56.0% | 18.4% |
| Jobs and Households outside of Regional Activity Centers: | | | |
| 1.4 Million | 1.7 Million | 2.0 Million | 2.1 Million |
| 44.2% | 86.2% | 44.0% | 81.6% |
| Total Jobs and Households in the MSA Region (1983): | | | |
| 3.2 Million | 2.0 Million | 4.5 Million | 2.6 Million |

Round 7.0 Regional Activity Centers Comparison with the Draft Round 8.1 Cooperative Forecasts

| Jobs Change 2010 - 2040 | Households Change 2010 - 2040 |
|-------------------------------------------------------------------------------------|-------------------------------------|
| Within Regional Activity Centers: | |
| + 756,727 | +211,002 |
| Share of Region's Job and Household Growth in Regional Activity Centers: | |
| 56.7% | 32.0% |
| Outside of Regional Activity Center: | |
| +578,611 | +449,370 |
| 43.3% | 68.0% |

Preliminary Schedule for Round 8.2

Cooperative Forecast

Round 8.2 is voluntary and some jurisdictions may choose not to make any changes or to make changes only to the population, households, or employment data.

Preliminary Schedule

- September 11th – Local jurisdictions will submit a Letter of Intent to COG outlining possible changes to their Cooperative Forecasting data.
- October 2nd – Preliminary local jurisdictional totals (Control Totals) are due to COG staff by the October Cooperative Forecasting meeting.
- October 19th – Local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.
- November 6th – Local jurisdictional totals are reviewed by Cooperative Forecasting and Data Subcommittee
- November 16th – Local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.

Preliminary Schedule cont.

- December 4th – Local jurisdictions totals are reviewed by the Cooperative Forecasting Subcommittee.
- December 21st – Local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.
- January 18th – Final local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.
- Round 8.2 TAZ level forecast are due to COG staff by February 1, 2013.
- February 13th – COG Board approves Round 8.2 as inputs for TPB's Air Quality Conformity Analysis.
- Mid-February - TAZ level forecasts are transmitted to Transportation Planning Staff.
- July 10th – COG Board adopts Round 8.2 Forecasts

Questions . . .