# ConnectGreaterWashington: Can the Region Grow Differently? 

## Transportation Planning Board (TPB)

Travel Forecasting Subcommittee July 17, 2015


ConnectGreaterWashington:
The 2040 Regional Transit System Plan

## Alternatives Overview

- Project Purpose
- Model Basics
- Assumptions and Concepts
- Scenario Review
- What Did We Learn?
- Conclusions

2

## Why this study?

## By 2040

- \$440M Metrorail operating subsidy
- $15 \%$ of Metrorail links over 100 passengers per car in the peak period and peak direction
- $14 \%$ increase in daily VMT ( $21 \%$ in the peak) compared to 2010
- $6 \%$ decrease in travel speeds in Compact


## Why this study?

## Because we can't afford this:




## ConnectGreaterWashington



New Metrorail lines in the core


Create network of high quality surface transit that connect across barriers


Improve commuter rail/bus frequency and span of service

Better utilize station areas and along corridors with transit


Increase walkability of station areas and neighborhoods


Reduce free and low-cost parking supply


## Model Basics

- MWCOG Regional v2.3.52 regional travel demand model
- Trip Generation
- Trip Distribution
- Highway Skimming
- WMATA Post Processor Model
- Transit Skimming
- Mode Choice
- Transit Assignment
- Loop back to MWCOG regional model
- Traffic Assignment


## Land Use and Transit Assumptions

- Maintain the draft Round 8.3 regional totals
- Allow TAZ and jurisdictional totals to vary
- Not developing optimal land use
- Only shift development growth forecast for after 2020
- 2040 base transit network = existing transit system + 2013 CLRP + Metro 2025.


## Starting Concepts



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## Summary of Scenarios

| Goal | Efficient <br> Transit <br> System | Reduce <br> Metrorail <br> Operating <br> Subsidy | Maintain 2010 Travel <br> Times (Highway and <br> Transit) |
| :--- | :---: | :---: | :---: |
| Draft Round 8.3 | A Prime | B Prime | C Prime |
| Maintain <br> Jurisdictional <br> Totals | A1 | B1 | C1 |
| Maintain <br> Regional Totals | A2 | B2 | C2 |



## Measures of Effectiveness

## Goal 1: Enhance environment and safety

Goal 2: Facilitate transit-oriented, mixed use communities

Goal 3: Maximize transit availability and access

Goal 4: Accommodate/ encourage ridership

## Goal 5: Financially viable transit

Change in highway travel times between specific RACs

Jobs/HH within $1 / 2$ mile of high-quality transit Average trip length by mode (distance and time)

Link loads by direction and time of day - peak and off-peak direction

Change in Property Tax Revenues (total and by jurisdiction)
Metrorail Operating Subsidy (total and by state)
Lost growth to congestion
Vehicle miles traveled (VMT)
Transit Utilization - passenger miles per seat mile (all modes)

Mode share for trips that begin or end in RACs

## Scenario A: Efficient Transit

## Goal: Optimize transit system, limit crowding

## Approach



Mixed use


Short trips


Park \& ride


Reverse-peak direction fares


## 2040 Base Land Use Density



## Scenario A1: Efficient Transit



## Scenario A2: Efficient Transit



## A1 and A2 Key Measures

| Measure (Comparison Year) | Comparison Year Data | Scenario A1 | Scenario A2 |
| :---: | :---: | :---: | :---: |
| Land Use Shifts | 2040 Round 8.3 | $\begin{aligned} & 35,000 \mathrm{HH} / \\ & 30,000 \text { jobs } \end{aligned}$ | $\begin{aligned} & 322,200 \mathrm{HH} / \\ & 712,300 \text { jobs } \end{aligned}$ |
| Jobs within 45 min of households | 1.339M (2040) | 1.383 M | 2.563 M |
| Metrorail Operating Subsidy | \$440.6M (2040 C) | \$383.8M | (\$269.3M) |
| Transit Mode Share | 7.7\% (2040 U) | 8.4\% | 14.5\% |
| Change in Property Tax Revenues in Compact | -- 2040 | \$-12.46M | \$1.56B |
| Metrorail/Transit Ridership | 1.55M / 2.66M (2040U) | 1.87M / 3.19M | 2.65M / 4.47M |
| Peak Person Hours Traveled on Congested Metrorail | 41,600 (2040U) | 47,600 | 221,100 |
| Peak Person Hours Traveled on Congested Buses | 39,150 (2040U) | 54,900 | 78,500 |
| Daily VMT | 170.3M (2010) | 215.2M | 171.4M |
| Highway Travel Times (13 OD pairs) | 552 min (2010 | 854 min | 516 min |
| Congested Person Miles Traveled Autos <br> * (C) Constrained (U) | $30.1 \mathrm{M}(2040 \mathrm{C})$ <br> Unconstrained Metrorail Capacity | 45.8M | 21.3M |

## Scenario A1: Peak Metrorail Usage



| 2040 Metrorail Peak Period Passenger Loads <br> (Policy Scenario A1) |
| :---: |
| (1) Metrorail Station <br> Peak Period Passenger Loads <br>  |

## Scenario A2: Peak Metrorail Usage



## Other Conclusions

- To realize more robust benefits by 2040
- Need significant policy shifts and/or regional land use changes (B2, A2)
- Simple, easy interventions didn't move the needle much (A')
- Targeting cost of specific driving trips had greater impact than peanut butter approach
- Telework, alternate work hours had a significant (negative) impact on ridership/revenue
- Place types limited ability to better balance jobs and population in the region


## Final Thoughts

## The region does not need to accept the status quo



Transit expansion was found necessary through most scenarios we tested. But growing smarter provides the resources to make it possible.

