

Council of Governors Meeting February 21, 2012

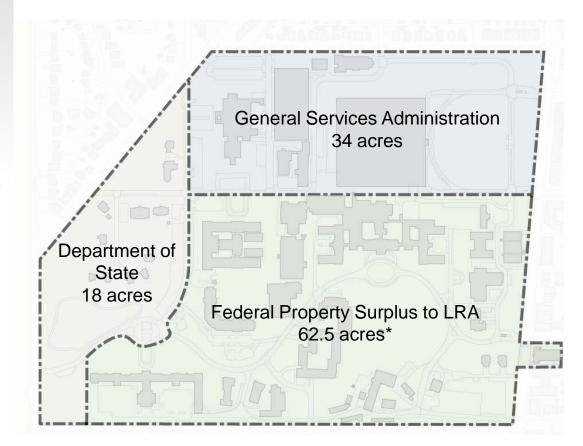


ORIGINAL SUBDIVISION OF WRAMC (2009)

Intro

Reuse Plan

Next Steps



Background

Army:

~113 acres of healthcare since 1862

November 2005:

- ~79 acres claimed by DoS/
- ~34 acres claimed by GSA.

March 25, 2009:

DoS rescinds claim to ~61 acres at WRAMC.

August 7, 2009:

US Army designates ~61 acres parcel as surplus property and District begins reuse planning

*2010 Army verified area

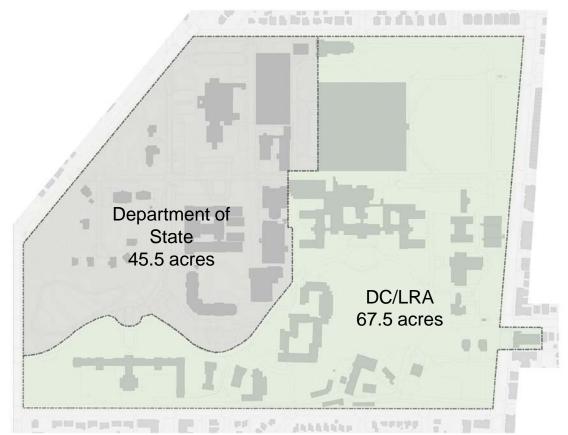


FINAL APPROVED BOUNDARIES (AUG 2011)

Intro

Reuse Plan

Next Steps



Benefits for the LRA

Connectivity: 13th Street (North/South)

Program: Large format retailer opportunity, density potential.

Cost: Further Offsets development costs

Implementation: Will promote an earlier implementation along Georgia Avenue, with earlier realization of returns



Who's Involved in the Process

Intro

- Army
- Local Redevelopment Authority (LRA)
- District Agencies (Planning, Economic Development, Transportation, Environment, etc.)
- Community
- Notice of Interest (NOI) participant
- HUD

Reuse Plan



BRAC Roles

Intro

- What is the role of the LRA Committee?
 - Authorized by Mayor's Order to make recommendations to the DC
 Government (LRA) on the Reuse Plan and Homeless Assistance Plan.
 - Oversight of LRA Project Team.

What is the role of the Planning LRA?

- District of Columbia
- Under BRAC Law to submit Final Reuse Plan and Homeless Assistance Plan to HUD.

What is the role of the Implementation LRA?

Implement the Reuse Plan

What is NOT the role of the LRA Committee or Planning LRA?

- Implementation
- District Policy
 - Affordable Housing
 - Senior Housing
 - Etc.



Reuse





Project Goals

Integrate the Site with the Community

- Open the site to local neighborhoods
- Support redevelopment of Georgia Avenue corridor
- Provide community amenities



Reuse Plan

Provide a Mix of Uses

- Quality retail
- Residential with diverse housing options
- · Cultural and community uses



Create Jobs and Revenue for DC

- New employment potential
- Increase city revenue from property and sales taxes
- Generate revenue to help support neighborhood services



Next Steps

Activate the Site

- Maximize market viability
- Minimize site vacancy
- Competitively attract high quality development partners
- Address environmental issues



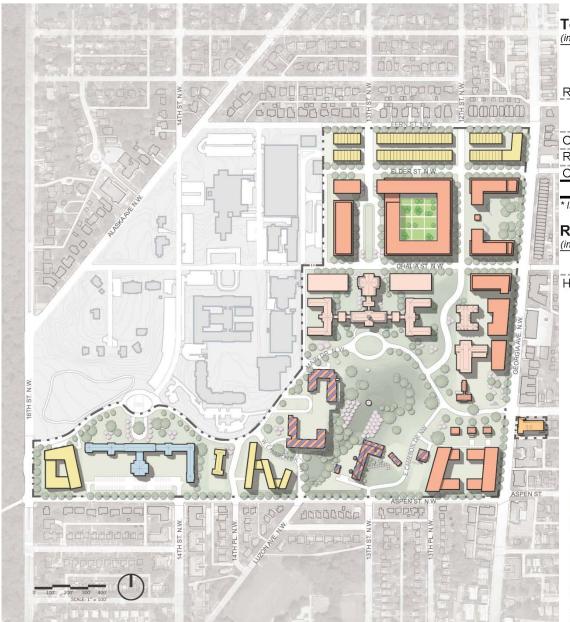


Development Program

Intro

Reuse Plan

Next Steps



Total Development Program per Use (including Recommed NOI Users)

	Site GSF	Site Units	Site %
Residential			
Townhomes	272,000	90	9%
Multi-Family	1,673,000	1,864	54%
Office *	767,000		25%
Retail	212,000		7%
Other/Creative	176,400		6%
TOTAL	3,100,400	1,954	100%

* Includes K-12 and Howard University (approx. 265,000 SF)

Recommended NOI Uses

(included in Total Development Program)

	Site GSF	Site Units	Site %
HAP / PBC	358,894	100	12%

- 14+ acres of Open Space (21% of Site)
- ~550,000 SF Reuse of Existing Buildings (18% of Program)



Intro

Reuse Plan

Sustainability



Energy

Sustainable Principle

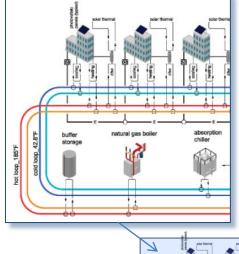
- Net Zero by 2030
- Net Positive by 2040

Commitment

- 100% Renewable Energy
- Existing Buildings shall meet ASHRAE 90.1 + 30% by 2015; All new buildings shall meet ASHRAE 90.1 + 34%.

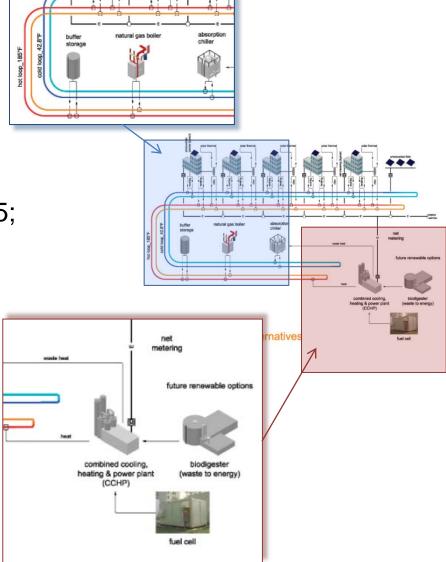
Preferred Alternative

- Central Utility Plan
- Renewable Energy
- Building to Energy Star





Reuse Plan



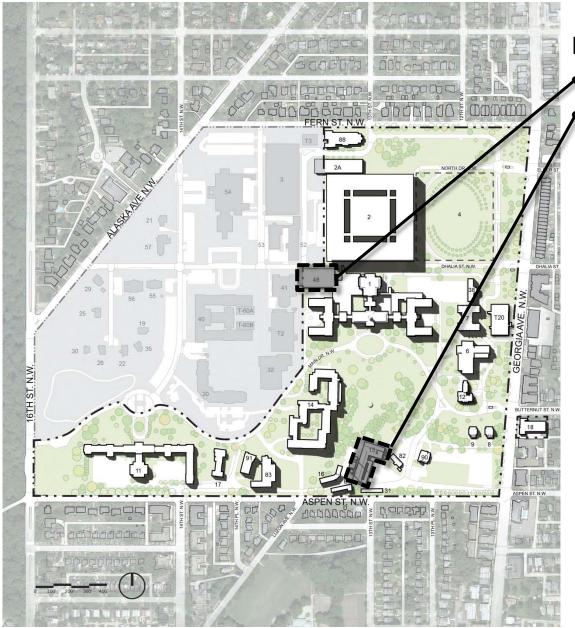


Utilities

Intro

Reuse Plan

Next Steps



Existing Site

Building 48 chiller

Building 15 power

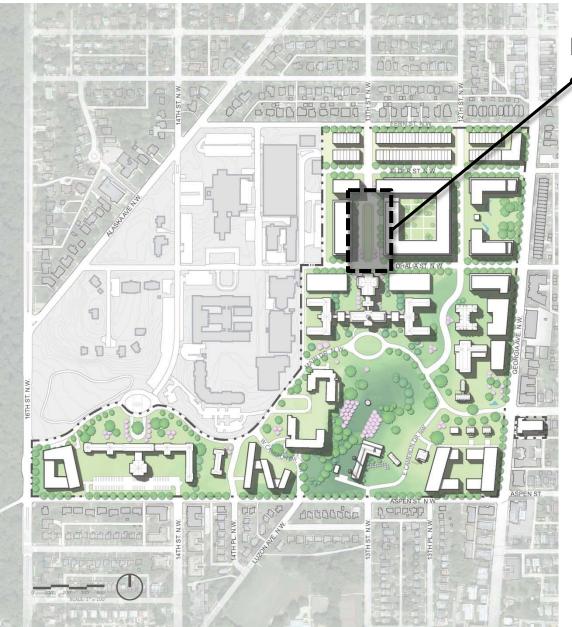


Utilities

Intro

Reuse Plan

Next Steps



Proposed

Central Power Plant below grade

Potential to implement Co-generation Plant or Tri-Generation Plant



Water

Sustainable Principle

 Capture, treat and reuse stormwater & grey water and achieve full water reuse by 2050

Commitment

- Zero site runoff from 15-year storm event
- 100% grey water reuse by 2020
- Black water treatment by 2030

Preferred Alternative

- Bio-retention pond, rain gardens
- Grey water treatments for bldg renovations





Plan

Reuse



Transport

Intro

Sustainable Principle

 Reduce the need to travel and impact on environment with low to zero carbon modes of transportation



 Prioritize pedestrian-friendly environment; multimodal transportation system on site

Preferred Alternative

- Increased east-west and northsouth connectivity;
- Transit oriented development with a streetcar stop on site
- Pedestrian/bicycle trails cross site.







Reuse Plan



<u>Waste</u>

Sustainable Principle

 A future where resources are used efficiently, waste levels are close to zero and ultimately zero waste to land

Commitment

 100% food and yard waste composted on-site or within 30 Miles; 100% recyclable material is recycled; 50% landfill waste reduction by 2020; 100% zero waste by 2030

Preferred Alternative

- Potential for curbside composting program
- Buildings to include food waste recycling ducts / collection



Reuse

Plan







<u>Materials</u>

Intro

Sustainable Principle

 All goods and materials used for construction or consumer goods are made from renewable resources with low embodied energy and sourced locally



Reuse Plan

Commitment

 100% green business certification for all companies; Business commitment to waste = food materials



Preferred Alternative

Next Steps Cradle to cradle approach to materials use



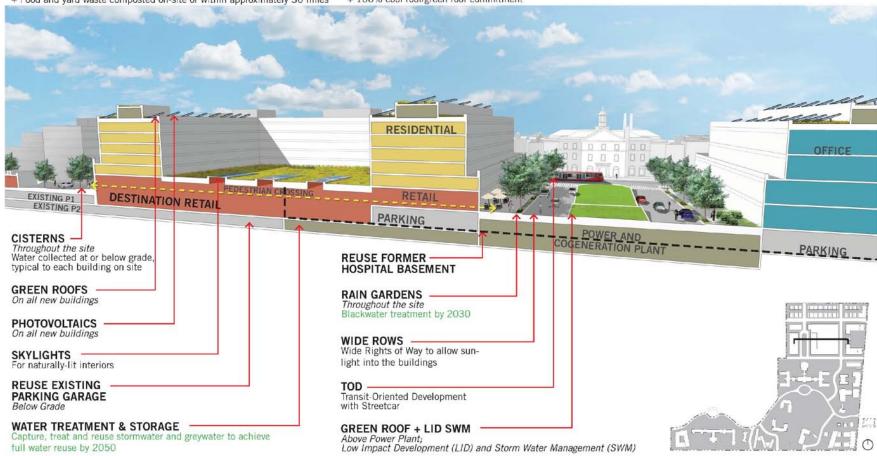




Sustainable Framework

SUSTAINABILITY GOALS

- + Existing buildings: ASHRAE 90.1+30%; New buildings ASHRAE 90.1+34% + 50% landfill waste reduction by 2020
- + 100% renewable energy; Cogeneration Plant
- + Net-zero energy by 2030; Net-positive energy by 2040
- + Food and vard waste composted on-site or within approximately 30 miles
- + 100% recyclable material
- + 100% zero waste commitment by 2030
- + 100% grey water reuse by 2020
- + 100% cool roof/green roof commitment



Reuse

Plan



Approach to Sustainable Infrastructure

Intro

Technology

- Co-gen
- Tri-gen
- Solar (PV Panels)
- Geothermal

• Investment

- ESCO
- Public
- Private
- PPP

Reuse Plan



Intro

TBD	District Establishes Implementation LRA
2012	Planning LRA will Submit Reuse Plan to HUD
	HUD Completes Review & Makes Determination
	Army Commences NEPA Process
	Implementation LRA Submits EDC Application
2013	Army Completes NEPA Process
	Implementation LRA Executes EDC with Army

Army begins to convey property

Reuse Plan

Q1/Q2 2012	Complete Utilities Feasibility Analysis
Q2 /Q3 2012	Issue solicitation for Master Developer



Conclusion...Before and After





The Future of Walter Reed Army Medical Center



