AIRPORT CAPITAL IMPROVEMENT PLAN: Federal Fiscal Years 2019 - 2023

3/27/2019

LOCATION: WASHINGTON-BALTIMORE REGION

AIRPORT: SYSTEM PLANNING (Ground Access)

	TOTAL \$										
	REQUIRED	Federal	FY 2019	Federal	FY 2020	Federal	FY 2021	Federal	FY 2022	Federal	FY 2023
PROJECT YEAR AND DESCRIPTION	(000s)	FEDERAL	MATCH								
Federal FY 2019											
CASP 34											
Ground Access Forecast and Ground Access Element Update	\$113.1	\$101.8	\$11.3								
Process 2019 Air Passenger Survey (Phase 1)	\$192.2	\$173.3	\$19.2								
Federal FY 2020											
CASP 35											
Process 2019 Air Passenger Survey (Phase 2)	\$175.0			\$157.5	\$17.5						
Ground Access Travel Time Update	\$102.8			\$92.5	\$10.3						
Federal FY 2021											
CASP 36											
Ground Access Forecast and Ground Access Element Update	\$102.8					\$92.5	\$10.3				
Process 2021 Air Passenger Survey (Phase 1)	\$175.0					\$157.5	\$17.5				
Federal FY 2022											
CASP 37											
Process 2021 Air Passenger Survey (Phase 2)	\$175.0							\$157.5	\$17.5		
Air Cargo Element Update	\$102.8							\$92.5	\$10.3		
Federal FY 2023											
CASP 38											
Ground Access Forecast and Ground Access Element Update	\$102.8									\$92.5	\$10.3
Process 2021 Air Passenger Survey (Phase 1)	\$175.0									\$157.5	\$17.5
TOTALS		\$275.0	\$30.5	\$250.0	\$27.8	\$250.0	\$27.8	\$250.0	\$27.8	\$250.0	\$27.8
FISCAL YEAR TOTALS			\$305.5		\$277.8		\$277.8		\$277.8		\$277.8
FIVE-YEAR ACIP GRAND TOTAL	\$1,416.5										