

## NCR FY 2008 UASI Funding Decisions

8.13.08

Investment	Project	Description	Funding Allocated
Law Enforcement Terrorism Prevention	Intelligence Analysts (Continuation of 6 Existing Analysts)	6 intelligence analysts x 2 years	\$ 900,000
	Intelligence Analysts IT Support	Software licensing, maintenance, and upgrades	\$ 90,000
	NCR AFIS Mug Shot Facial Recognition - Mobile	Mug shot system, 150 mobile units, wireless access, hardware, and software	\$ 1,235,700
	NCR Law Enforcement Information Exchange (LinX) Integration	Integrate AFIS data sets into NCR LinX and RMS; systems not currently integrated	\$ 994,240
	NCR Video Interoperability Plan	Analyze current status of video monitoring, data sharing plan, evaluation of costs, CONOPS, development of common protocols, and MOU's to share video feeds	\$ 500,000
	NCR Law Enforcement License Plate Reader	LPR system, 40 fixed license readers, 160 mobile readers, database upgrades and interconnection	\$ 4,472,000
IED Prevention and Protection	Radiation Detection Network	50 fixed portal monitors, 720 pagers and PDA's, network connections.	\$ 3,957,000
	CBRNE Detection upgrades	Equipment and training to bring each of the 8 main HazMat teams in the NCR to the SEL Type-1 standard.	\$ 1,200,000
	Bomb Squad Enhancements	Vehicles, robots, wireless, Training bomb technicians (builds on '07 investment).	\$ 5,638,000
Preparedness Planning	Gap Analysis for health and Medical and Emergency Medical Services Readiness	Gap analysis of existing and future needs for medical surge capacity. Study best practices and examples in other urban areas. Develop strategy for addressing short-term and long term needs.	\$ 1,250,000
	Metropolitan Medical Response System (MMRS) – NoVA Sustainment and MD and DC Development	MMRS sustain/expand (\$2.76M), exercises (\$560k), training (\$440k), equipment and pharmaceuticals (\$680k)	\$ 4,440,000
Health and Medical Readiness and Response	Pre-Hospital Situational Awareness System	Software system to coordinate and display real-time ambulance locations and status compared to hospital availability	\$ 329,700
	Medical Care Support Unit supplies	Medical supplies cache for MCSU	\$ 317,251
	Critical Care Hospital Surge Capabilities Expansion Project	Medical equipment to care for 300 critically injured patients for 3 days (w/o outside assistance), training and exercise (sustainment cost is \$70k/state)	\$ 3,618,645
	Addressing needs identified in Medical Surge Gap Analysis	Funding allocated to the priority gaps in capability identified by the comprehensive Health & Medical Gap Analysis also funded in FY08 (\$1,250,000)	\$ 8,000,524
	Community Preparedness and Participation - Volunteer and Citizen Corps Programs	Public outreach and education, recruiting and training of 1,100 additional volunteers (current status - 12,000); staff costs and equipment	\$ 2,100,000
Disaster Response			

Public I  
Resp

Regional Evacuation Traffic Monitoring  
Management Tool

Traffic detection devices (cameras), vehicular speed and traffic  
load real time information - supports 06 traffic modeling project

\$

900,000



**Investment Total**

**\$8,191,940**

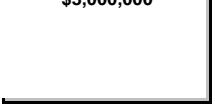
**\$10,795,000**

**\$5,690,000**

**\$12,266,120**

**\$3,000,000**

000,000.00



\$5,207,256

\$2,690,084

30.23%

10.69%

18.05%

30.28%