NCR FY 2008 UASI Funding Decisions

8.13.08

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nvestment	Project	Description	Funding Allocated
u G	Intelligence Analysts (Continuation of 6 Existing Analysts)	6 intelligence analysts x 2 years	\$ 900,0
reventio	Intelligence Analysts IT Support	Software licensing, maintenance, and upgrades	\$ 90,0
orism P	NCR AFIS Mug Shot Facial Recognition - Mobile	Mug shot system, 150 mobile units, wireless access, hardware, and software	\$ 1,235,7
ent Terr	NCR Law Enforcement Information Exchange (LInX) Integration	Integrate AFIS data sets into NCR LInX and RMS; systems not currently integrated	\$ 994,2
Law Enforcement Terrorism Prevention	NCR Video Interoperability Plan	Analyze current status of video monitoring, data sharing plan, evaluation of costs, CONOPS, development of common protocols, and MOU's to share video feeds	\$ 500,0
Law E	NCR Law Enforcement License Plate Reader	LPR system, 40 fixed license readers, 160 mobile readers, database upgrades and interconnection	\$ 4,472,
rotection	Radiation Detection Network	50 fixed portal monitors, 720 pagers and PDA's, network connections.	\$ 3,957,
ED Prevention and Protection	CBRNE Detection upgrades	Equipment and training to bring each of the 8 main HazMat teams in the NCR to the SEL Type-1 standard.	\$ 1,200,
IED Preven	Bomb Squad Enhancements	Vehicles, robots, wireless, Training bomb technicians (builds on '07 investment).	\$ 5,638,
Preparedness Planning	Gap Analysis for health and Medical and Emergency Medical Services Readiness	Gap analysis of existing and future needs for medical surge capacity. Study best practices and examples in other urban areas. Develop strategy for addressing short-term and long term needs.	\$ 1,250,
Prepare Plan	Metropolitan Medical Response System (MMRS) – NoVA Sustainment and MD and DC Development	MMRS sustain/expand (\$2.76M), exercises (\$560k), training (\$440k), equipment and pharmaceuticals (\$680k)	\$ 4,440,
ness and Response	Pre-Hospital Situational Awareness System	Software system to coordinate and display real-time ambulance locations and status compared to hospital availability	\$ 329,
	Medical Care Support Unit supplies	Medical supplies cache for MCSU	\$ 317,
Health and Medical Read	Critical Care Hospital Surge Capabilities Expansion Project	Medical equipment to care for 300 critically injured patients for 3 days (w/o outside assistance), training and exercise (sustainment cost is \$70k/state)	\$ 3,618,6
Health and	Addressing needs identified in Medical Surge Gap Analysis	Funding allocated to the priority gaps in capability identified by the comprehensive Health & Medical Gap Analysis also funded in FY08 (\$1,250,000)	\$ 8,000,5
Disaster Ionse	Community Preparedness and Participation - Volunteer and Citizen Corps Programs	Public outreach and education, recruiting and training of 1,100 additional volunteers (current status - 12,000); staff costs and equipment	\$ 2,100,

xercise and Trainir	Training and Exercises	Funding for training and holding exercises on the ETOP 3-year calendar	\$	2,000,000
	Training and Exercise Officers	14 E&T positions x 1 year	\$	1,750,000
	NIMS Compliance Officers – NCR	8 NIMS Compliance positions x 1 year	\$	1,000,000
	2008 NCR-Incident Management Team	Training and Exercises for the NCR Incident Management Team	\$	457,256
Sustainment of Existing Programs	Emergency Management - Maintain Emergency Warning and Alert Systems	Text Alert - \$820k/yr; R-911 - \$472k/yr, RICCS \$40K; WebEOC \$491K	\$	1,823,000
	NCR Radio Cache Maintenance	Battery replacement and radio programming	\$	229,084
	All Hazards Consortium	Funding for the AHC to facilitate public/private partnerships through hosting forums, workshops, etc.	\$	200,000
	ESSENCE	Syndromic Surveillance System to alert leadership of a potential disease outbreak based on patterns of patient symptoms around the region.	\$	150,000
	Mobile AFIS Maintenance	Maintenance cost for 3 AFIS servers - \$80K; hardware and software maintenance for 3,000 mobile devices \$208,000 (2 years)	\$	288,000
			Subtotal	Allocated
			\$ 4	7,840,400
		D.C. State Share	s	3,388,695
		MD State Share		3,388,695
	State 20% Share	VA State Share	\$	3,388,695
		Management & Administration 3%	\$	1,794,015

TOTAL FY 2008 NCR UASI AWARD	TOTAL ALLOCATED
\$59,800,500	\$ 59,800,500

Percent of Total Funding Allocated to DHS Mandated FY 2008 Priorities, and the NCR's self-selected FY 2008 Priority

DHS required 25% of total funds	Law Enforcement / Terrorism Prevention Activities	\$ 18,074,940	
DHS required 25% of total funds between these two	Preparedness Planning	\$ 6,390,000	
areas	Improvised Explosive Device Prevention and Protection	\$ 10,795,000	
NCR FY 2008 Priority Theme	Health & Medical Surge Capabilities	\$ 18,106,120	

^{***} Some Projects Count Towards More Than One Category ***

Investment Total

\$8,191,940

\$10,795,000

\$5,690,000

\$12,266,120

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\$5,207,256

\$2,690,084

30.23%

10.69%

18.05%

30.28%