



MEMORANDUM

TO: Transportation Planning Board
FROM: Lyn Erickson, Plan Development and Coordination Program Director
SUBJECT: Visualize 2045 Project Lists – Zero-Based Budgeting Approach for Air Quality Conformity Inputs for Visualize 2050
DATE: February 9, 2023

The National Capital Region Transportation Planning Board (TPB) is updating its long-range transportation plan, which will be called Visualize 2050. For the plan's Constrained Element, TPB is asking all member agencies to re-examine and re-submit projects from the current plan (Visualize 2045) project list based on TPB's policy priorities and the findings of the TPB's scenario studies.

The plan update's current focus is on developing the plan's Constrained Element which contains all the projects that must be included in the regional air quality conformity analysis. To initiate this process, TPB and agency staff have examined the current Visualize 2045 Constrained Element project list and following direction from TPB's resolution R19-2021, have organized the projects into two groups (see attached project lists). The two groups to be used to update the projects for Visualize 2050 include: (1) projects that are either under construction OR have received local, state, federal or private funding (funded/committed projects) and (2) projects that are planned and not under construction or with funding committed (developmental projects).

All listed projects are in the currently approved Visualize 2045 plan and are to be re-examined by the TPB member agencies as they decide what projects to submit for Visualize 2050. The TPB intends to retain the projects from the funded/committed project list in the Visualize 2050 plan. The TPB will approve the new Visualize 2050 project list in fall 2023.

What projects qualify for which list?

Funded/Committed (green list) projects are projects that are active, under construction, or have dedicated funding in the near future, and they are intended to be retained in the Visualize 2050 project list. The TPB recognizes the limited opportunities to make changes to projects that are under construction. The TPB, however, urges its member agencies to re-examine these projects and consider changes, where appropriate, that would better advance the TPB's policy priorities and goals.

Developmental (orange list) projects are projects that are not yet under construction, and do not have short term dedicated funding. The TPB expects its member agencies to re-examine these projects and resubmit them with changes as needed to better advance the TPB's policy priorities and goals for inclusion in Visualize 2050. Comments on these projects can help provide feedback on projects that are in a developmental stage where the TPB goals and priorities can be used to influence the scope of such projects.

How were these lists developed?

TPB staff and member agency staff reviewed 267 Visualize 2045 project records from Project InfoTrack, the TPB's project database and identified those projects that are under construction or had dedicated, short term funding. It must be noted that often a single project listed in the TPB constrained element has multiple segments due to phasing plans for project implementation/construction. Working with the member agency staff, these multiple segments of the same project have been combined and listed as a single project. Those using the project lists will still be able to view the detailed project information associated with each project segment via the links included in the files. Projects that are under construction or had dedicated, short term funding were added to the green list. All others were added to the orange list.

What happens next with these lists?

Member agencies will use these lists as they start internal discussions on what projects they will submit for inclusion in the update.

TPB staff will set up one facilitation meeting for each state in March/April. These facilitated sessions will provide an opportunity for agency staff to hear about the priorities or inputs for the update from their respective TPB members.

All public comments received by the TPB (TPB Comment page) will be shared with the transportation agency staff to inform their deliberations and decisions. A new comment form has been developed to make the process user friendly and efficient to organize the comments in a manner that helps the agencies.

Once project inclusion decisions have been made by agencies, all project data and information, regardless of which list a project came from, must be re-entered into the database by June 30, 2023.

BACKGROUND

The TPB approved its current plan and TIP on June 15, 2022. The federal agencies approved the conformity determination for the plan and TIP on August 25, 2022. The plan and TIP approved in 2022 were based on project submissions that were approved by the TPB in Resolution R19-2021 in June 2021 for inclusion in the plan and TIP analysis. As part of Resolution R19-2021, the TPB further directed its staff to initiate an update to the 2022 plan with a target completion date of 2024 and said that the updated Plan "will be based on the concept of 'zero-based budgeting' where all projects, including those currently included in the Plan, must be resubmitted for consideration in such Plan."

"ZERO-BASED BUDGETING APPROACH"

From the January Visualize 2050 FAQ:

- TPB Resolution, R19-2022, which called for a "zero-based budgeting" approach to update projects, also stated that "that projects currently under construction or currently funded with federal, state, regional, local or private funds shall be exempt from such (re-examination) requirement."

- Projects in the plan are in various stages of project development. Those that are currently funded and/or under construction are carried in the plan until they are completed and are far enough along where the likelihood of change is small. There are also projects for which funding is reasonably expected to be available, yet no funding has been committed or spent. A zero-based budgeting approach will help focus efforts on projects that are in a developmental stage where the TPB goals and priorities can be used to influence the scope of such projects, including dropping them from further consideration if they do not meet TPB goals and objectives.
- Consistent with TPB Resolution R19-2021, step one of the zero-based budgeting approach is to determine which projects are under construction or currently funded and those that are not. The TPB intends to retain projects under construction OR that have funding in the updated plan and as such would be exempt from resubmission for consideration for inclusion in the plan. The TPB, however, urges its member agencies re-examine these projects and consider changes to the project where appropriate.
- Projects that are unfunded are not exempt and require re-examination and re-submission. Member agencies will be asked to re-examine the need, scope, and plans to implement the remaining projects that are not under construction and have no funds expended and to propose changes as appropriate.
- The intent of this approach is to develop a list of projects for implementation by the member agencies that would better advance the TPB's regional goals and policy priorities, and that would better reflect the findings from various scenario studies conducted by the TPB. Factors, including the changing prospects for travel in the future as a result of the pandemic-related disruptions and the urgency to address the impacts of climate change by reducing on-road greenhouse gas emissions, should be considered as part of this re-examination.

NEXT STEPS

Technical Committee and TPB members should use the project lists to start discussions on the projects that will be submitted for inclusion into Visualize 2050. Stay tuned for facilitated listening sessions to be scheduled in March/April. TPB staff will also collect public comment on individual projects from the Visualize 2045 project list and distribute feedback received to member agencies. Project inputs with all updated project information must be completed and entered into the database by June 30, 2023.

ATTACHMENTS

- District of Columbia Green List
- Maryland Green List
- Maryland Orange List
- Virginia Green List
- Virginia Orange List

Part A: Zero-Based Budgeting "Funded/Committed/Exempt" Project List - District of Columbia

This is a list of Visualize 2045 projects that are intended to be included into the fiscally-constrained Visualize 2050 project list. These projects are active, are funded, and/or are under construction.

*Note: Complete project and project segment information can be found at the links in the Project ID Column at the far right of the table. "Multiple segments" refers to projects with multiple records that may be located along different segments of roadway. There is a link for each segment in the Project ID column.

**Note: These projects will still need to be re-entered into Project InfoTrak to reflect the most current updated project information and cost. Agencies may opt to remove or change these projects at their discretion.

Row	Project Title	Local Street Name	From/Near/Interchange	To/Interchange	Primary Project Type	Project ID
District Department of Transportation						
1	Benning Rd Bridges and Transportation Improvements	Benning Rd NE	Oklahoma Ave NE	East Capitol St NE	Transit - Streetcar/ Light Rail	T5754
2	C Street NE Implementation	C St NE/North Carolina Ave NE	Oklahoma Avenue	14th Street NE	Road - Other Improvement	CE3077
3	District-wide Bicycle and Pedestrian Management Program		Bicycle racks, lanes and bicycle signs		Bike/Ped	CE1171
4	East Capitol Street Corridor Mobility & Safety Plan	East Capitol Street	40th Street NE	Southern Ave NE	Bike/Ped	T6315
5	Florida Ave NE Streetscape	Florida Ave NE	2nd Street	West Virginia Ave	Road -Recons/ Rehab/Maintenance	T6195
6	Garvee Bond Debt Service - South Capitol St	Suitland Parkway	at Martin Luther King Jr. Ave		Debt Service	T6038
7	Pennsylvania Avenue NW Protected Bicycle Lanes	Pennsylvania Avenue NW	17th Street	29th Street	Road - Other Improvement	CE3447
8	Pennsylvania Avenue SE	Pennsylvania Avenue SE	2nd Street, Independence Avenue	Barney Circle	Bike/Ped	CE3654
9	South Capitol Street Corridor	South Capitol Street	N St, MLK Ave, Suitland Pkwy, Memorial Bridge	Independence Ave.	Road - Add Capacity/Widening	T3423
10	South Capitol Street Trail	South Capitol Street	Firth Sterling Ave.	Southern Ave. Maryland	Bike/Ped	T6114
11	Union Station to Georgetown Streetcar Line		H Street NE at 3rd St. NE	Wisconsin Avenue under Whitehurst Fwy	Transit - Metrorail/Heavy Rail	CE3081

Part A: Zero-Based Budgeting "Funded/Committed/Exempt" Project List - Maryland

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Maryland Department of Transportation - State Highway Administration							
1	Governor Harry W. Nice/Senator Thomas "Mac" Middleton Bridge Replacement Project	US Bridge over Potomac	Charles County, MD	King George County, VA	Bridge - Replace + Add Capacity	Charles	T5527
2	I-95/I-495 at Greenbelt Metro Station Interchange Construction	I 95 at Greenbelt Metro Station			Road - Interchange improvement	Prince Georges	T2894
3	I-270 Innovative Congestion Management	I 270	I 495	I 70	Road - Add Capacity/Widening	Frederick, Montgomery	T6444
4	MD 3 Corridor Study	MD 3	I 595	Prince George's/Anne Arundel County line	Road - Add Capacity/Widening	Prince Georges	T6394
5	MD 4 Corridor (Prince Georges)	MD 4	Multiple Segments	Multiple Segments	Roadway Improvements	Prince Georges	T3547 CE1194
6	MD 4 Corridor (Calvert)	MD 4	Multiple Segments	Multiple Segments	Roadway and Bridge Improvements	Calvert	CE1200 CE2246
7	MD 5 Corridor Study	MD 5	US 301	I 95	Road - Add Capacity/Widening	Prince Georges	T3469
8	MD 5 at Linda Lane Intersection Improvements	MD 5 at Linda Lane			Road - Intersection improvement	Prince Georges	T6395
9	MD 28/MD 198 Corridor Study	MD 28 Norbeck Road and MD 198	MD 97	I 95	Road - Add Capacity/Widening	Montgomery, Prince Georges	T3476
10	MD 85 Corridor	MD 85	Multiple Segments	Multiple Segments	Road - Add Capacity/Widening	Frederick	T6483 CE1210
11	MD 97 at Brookeville Highway Construction	MD 97	Gold Mine Road	North of Brookeville	Road - New Construction	Montgomery	T3106
12	MD 97 at MD 28 Interchange	MD 97	MD 28		Road - Interchange improvement	Montgomery	CE1211
13	MD 97 Corridor	MD 97	MD 390	MD 192	Bike/Ped	Montgomery	CE2618
14	MD 117 Corridor	MD 117	I 270	West of Game Preserve Road	Road - Add Capacity/Widening	Montgomery	CE1203

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15	MD 124 Corridor	MD 124	Multiple Segments	Multiple Segments	Road - Add Capacity/Widening	Montgomery	T3057 CE1206
16	MD 197 Corridor	MD 197	Kenhill Drive	MD 450	Road - Add Capacity/Widening	Prince Georges	CE2253
17	MD 210 Corridor Study	MD 210	I 95	MD 228	Study/Planning/Research	Prince Georges	T6524
18	MD 223 Corridor	MD 223	MD 4	Steed Road	Road - Intersection improvement	Prince Georges	CE2248
19	Op Lanes Maryland Phase 1	I-495/I-270/I-270 Y	Multiple Segments	Multiple Segments	Road - HOV/Managed Lanes		T11582 T11583
20	US 1 Corridor	US 1	Multiple Segments	Multiple Segments	Road - Recons/Rehab/Maintenance	Prince Georges	T3108 CE1202
21	US 1/MD 201 Corridor	US 1	I 95 /I 495	North of Muirkirk Road	Road - Add Capacity/Widening	Prince Georges	CE1204
22	US 29 Corridor	US 29	Multiple Segments	Multiple Segments	Road - Interchange improvement	Montgomery	T6389 T3641 CE1197
23	US 50 Corridor	US 50	District of Columbia line	I 95 /I 495	Road - Other Improvement	Prince Georges	CE3425
24	US 301 Corridor	US 301	Multiple Segments	Multiple Segments	Roadway Improvements	Charles, Prince Georges	T2944 CE1619 CE2239
Maryland Department of Transportation - Maryland Transit Administration							
25	Corridor Cities Transitway (CCT)		Shady Grove	Metropolitan Grove	Transit - BRT	Montgomery	CE1649
Frederick County							
26	Christopher's Crossing	Christopher's Crossing	Shookstown Road	Rocky Springs Road	Road - New Construction	Frederick	T6615
27	Shockley to Spectrum Connector	Shockley Drive/Spectrum Drive Connector	MD 85 Buckeystown Pike	Existing Spectrum Drive	Bridge - New Construction	Frederick	CE3038
Montgomery County							
28	Bus Rapid Transit: US 29 - Phase 2	US 29 - Colesville Road	MD 198	Wayne Avenue	Transit - BRT	Montgomery	T11412

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Row	Project Title	Local Street Name	From/Near/Interchange	To/Interchange	Primary Project Type	County	Project ID
29	Dorsey Mill Road Bridge over I-270	I 270	Century Boulevard	Milestone Center Drive	Bridge - New Construction	Montgomery	CE1577
30	Goshen Road South	Goshen Road South	South of Girard Street	1000 feet north of Warfield Road	Study/Planning/Research	Montgomery	T3049
31	MD 355 Bus Rapid Transit	MD 355	MD 410	Redgrave Place	Transit - BRT	Montgomery	T6396
32	MD 650 New Hampshire Avenue BRT	New Hampshire Ave. BRT	Collesville Park and Ride	Takoma Metro Station	Transit - BRT	Montgomery	CE3672
33	Montrose Parkway	Montrose Parkway	Multiple Segments	Multiple Segments	Road - New Construction	Montgomery	T3542 T3703
34	North Bethesda Transitway Bus Rapid Transit (BRT) Project	Rock Spring Drive/Old Georgetown Road	Montgomery Mall Transit Center	White Flint Metrorail Station or Grosvenor Metrorail Station	Transit - Other	Montgomery	CE3663
35	Observation Dr Ext	Observation Drive Extended	Observation Drive near Waters Discovery Lane	Observation Drive near Stringtown Road	Road - New Construction	Montgomery	T7503
36	Randolph Road Corridor Bus Rapid Transit (BRT) Project	Randolph Road BRT	US 29	MD 355	Transit - BRT	Montgomery	CE3662
37	Veirs Mill Bus Rapid Transit	Veirs Mill Road	Wheaton Metrorail Station	Rockville Metrorail Station	Transit - BRT	Montgomery	CE3103
38	White Flint District East - Transportation	White Flint District East			Road - New Construction	Montgomery	T5985
39	White Flint District West: Transportation & West Workaround	White Flint District West: Transportation & West Workaround			Road - New Construction	Montgomery	T5986
Prince Georges County							
40	Addison Road I	Addison road	Walker Mill Road	MD 214 (Central Avenue)	Road - Add Capacity/Widening	Prince Georges	T6367
41	Bridge Replacement - Livingston Road	Bridge Replacement - Livingston Road		Over Piscataway Creek	Bridge - Replace + Add Capacity	Prince Georges	T5806

Part B: Zero-Based Budgeting "Developmental/Non-exempt" Project List - Maryland

This is a list of Visualize 2045 projects that will be reexamined for inclusion into the fiscally-constrained Visualize 2050 project list. All projects must be re-evaluated using TPB's resources identified in the Technical Inputs Solicitation document and will be resubmitted for TPB's consideration.

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Row	Project Title	Local Street Name	From/Near/Interchange	To/Interchange	Primary Project Type	County	Project ID
Maryland Department of Transportation - State Highway Administration							
1	I-70/US 40 Corridor	I 70 /US 40	Multiple Segments	Multiple Segments	Roadway Improvements	Frederick	CE2250 CE1187
2	MD 180/Ballenger Creek Pike Corridor	MD 180 /Ballenger Creek Pike	Greenfield Drive	I-70 (West Junction)	Road - Other Improvement	Frederick	CE2261
3	MD 450 Highway Reconstruction	MD 450	Stonybrook Drive	MD 3	Road - Add Capacity/Widening	Prince Georges	CE1207
4	US 15/US 40 Corridor	US 15	Multiple Segments	Multiple Segments	Road - Other Improvement		CE3567 CE3566
Maryland Department of Transportation - Maryland Transit Administration							
5	Brunswick Line		Multiple Segments	Multiple Segments	Transit - Metrorail/Heavy Rail		CE3783 CE3787
6	Camden Line		Multiple Segments	Multiple Segments	Transit - Metrorail/Heavy Rail		CE3784 CE3788
7	MARC Improvements				Rail - Other		CE3427
8	MARC Run-through service to L'Enfant Plaza				Transit - Operating		CE3782
9	MARC Run-through service to Virginia				Transit - Metrorail/Heavy Rail		CE3786
Montgomery County							
10	Middlebrook Road Extended Widening	Middlebrook Road Ext.	MD 355	M Midcounty Highway	Road - Add Capacity/Widening	Montgomery	CE1229
11	Olney Transit Center		MD 108 adjacent to or north of MD 108		Transit - Park and Ride	Montgomery	CE1249
Prince Georges County							
12	Bowie Race Track Road	Bowie Race Track Road	MD 450 Annapolis Road	Old Chapel Road	Road - Add Capacity/Widening	Prince Georges	CE1272
13	Church Road	Church Road	Woodmore Road	MD 214 Central Avenue	Road - Add Capacity/Widening	Prince Georges	CE1279
14	Columbia Park Road	US 50 Columbia Park Road Ramps	WB ramp to Columbia Park Rd		Road - Other Improvement	Prince Georges	CE1313
15	Livingston Road and Bridge	Livingston Road	MD 210 Indian Head Highway at Eastover	MD Indian Head Highway at Kerby Hill Road	Road - Add Capacity/Widening	Prince Georges	CE1291
16	Oak Grove and Leeland Roads	Oak Grove and Leeland Roads	MD 193 Watkins Park Road	US Robert Crain Highway	Road - Add Capacity/Widening	Prince Georges	CE1297
17	Presidential Parkway	Presidential Parkway	Suitland Parkway	Melwood Road	Road - New Construction	Prince Georges	CE1324
18	Ritchie-Marlboro Road	Ritchie Marlboro Road	White House Road	Old Marlboro Pike	Road - Other Improvement	Prince Georges	CE2623
19	Sunnyside Avenue	Sunnyside Avenue	US 1 Baltimore Avenue	MD Kenliworth Avenue	Road - Add Capacity/Widening	Prince Georges	CE1309
20	Woodyard Road	MD 223 Woodyard Road	Rosaryville Road	Dower House Road	Road - Other Improvement	Prince Georges	CE1294

Part A: Zero-Based Budgeting "Funded/Committed/Exempt" Project List - Virginia

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**Note: These projects will still need to be re-entered into Project InfoTrak to reflect the most current updated project information and cost. Agencies may opt to remove or change these projects at their discretion.

Row	Project Title	Local Street Name	From/Near/Interchange	To/Interchange	Primary Project Type	County	Project ID
Virginia Department of Transportation							
1	Alexandria 4th Track	Alexandria 4th Track Project	Control Point Rosslyn (CFP RO) near milepost 110.1 south of the George Washington Parkway	Control Point Alexandria (CFP AF) near milepost 104.3 south of Telegraph Road	Transit - Metrorail/Heavy Rail	City of Alexandria	T6673
2	Alexandria Potomac Yard Metro Station Improvements, Including Southwest Entrance	Potomac Yard Metro Station	Entrance @ E. Glebe Rd/ Potomac Ave.		Transit - Passenger Facilities	City of Alexandria	T6671
3	Annapolis Way Extension	Annapolis Way	Route 123 Commuter Lot Entrance	Current termini west of Marina Way	Road - New Construction	Prince William	CE3753
4	Arcola Boulevard Improvements	VA 606 Arcola Boulevard	Multiple Segments	Multiple Segments	Roadway Improvements	Loudoun	CE3308 CE3307 CE3306
5	Arkendale to Powells Creek Third Track Project and Potomac Shores Station	Third Track	CFP 72 Arkendale, Stafford County VA	CFP 83.4 Powell's Creek, Prince William VA	Rail - Other	Prince William, Stafford	CE2831
6	Battlefield Parkway/Route 15 Bypass Interchange	US 15 Bypass	Battlefield Parkway		Road - Interchange improvement	Loudoun	CE3523
7	Belmont Ridge Road Reconstruct	VA 659 Belmont Ridge Road Relocated	Prince William County Line	VA 7	Road - Other Improvement	Loudoun	CE1897
8	Boone Blvd Extension	Boone Boulevard	VA 123 Chain Bridge Road	Ashgrove Lane	Road - Other Improvement	Fairfax	CE3150
9	Braddock Rd Improvements	Braddock Road	Multiple Segments	Multiple Segments	Roadway Improvements	Loudoun	CE3606 CE3604 CE3605 CE3731 CE3732
10	Braddock Rd Improvements (Fairfax County Pkwy to Rte 123/Ox Road)	VA 620 Braddock Rd	VA 7100 Fairfax County Parkway	VA Ox Road	Road - Other Improvement	Fairfax	CE2158
11	Braddock Rd Improvements (I-495 to Burke Lake Road)	VA 620 Braddock Road	I 495 I-495	VA Burke Lake Road	Study/Planning/Research		CE1857
12	Crosos Lane widening	VA 645 Crosos Lane	VA 901 Claiborne Parkway	VA 772 Old Ryan Road	Road - Other Improvement		CE3607
13	Crosstrail Boulevard, Segment C	Crosstrail Boulevard	Sycolin Road	Dulles Greenway	Road - New Construction		CE3735
14	Dale City Parkway Node New Through Boulevard	Thorough Boulevard	Minnieville Road (640)	Elm Farm Road (892)	Road - New Construction	Prince William	CE3755
15	DASH Service Expansion	Throughout Alexandria			Transit - Other	City of Alexandria	CE2933
16	Devlin Road Widening	VA 621 Devlin Road	VA 619 Linton Hall Road	Wellington Road	Road - Add Capacity/Widening	Prince William	CE3693

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17	Duke Street BRT Design & Construction	Duke Street BRT	King Street Metro Station	Landmark	Transit - BRT	Fairfax	CE2932
18	Dulles West Boulevard	Dulles West Blvd.	Multiple Segments	Multiple Segments	Roadway Improvements	Loudoun	T6602 CE3313 CE3314
19	Eisenhower Valley Access and Circulation Improvements	Eisenhower Valley Access and Circulation Improvements	Mill Road	Holland Lane	Road - Add Capacity/Widening	City of Alexandria	CE1783
20	Evergreen Mills Road Improvements	Evergreen Mills Road	Multiple Segments	Multiple Segments	Road - Other Improvement	Loudoun	CE3311 CE3312
21	Fairfax County Parkway Improvements	VA 286 Fairfax County Parkway	VA 123 Ox Road	VA Dulles Toll Road	Road - Add Capacity/Widening	Fairfax	CE2106
22	Farmwell Road Intersection Improvements	VA 640 Farmwell Road	Smith Switch Road	VA 641 Ashburn Road	Road - Add Capacity/Widening	Loudoun	T6664
23	Franconia to Occoquan 3rd Track Project	CSX Richmond, Fredericksburg and Potomac (RF&P) Subdivision	1 mi. N. Franconia-Springfield VRE Station (CFP 98.8)	Approximately 400' N. of Furnace Rd, just N. of the Occoquan River (CFP (90.08)	Transit - Metrorail/Heavy Rail		T6706
24	Franconia-Springfield Parkway (and SOV)	VA 289 Franconia-Springfield Parkway	VA 7100 Fairfax County Parkway	VA 2677 Frontier Drive	Road - Other Improvement	Fairfax	CE1833
25	Frontier Drive Extension	VA 2677 Frontier Drive	Franconia -Springfield Transportation Center	VA 789 Loisdale Road	Bridge - Rehab + Add Capacity	Fairfax	CE3460
26	Grant Avenue Road Diet	VA 234 Grant Avenue	Lee AVenue	Wellington Road	Road - Other Improvement	City of Manassas	CE3375
27	Greensboro Drive Extension	VA Greensboro Drive	VA Spring Hill Road	VA Tyco Road	Road - Other Improvement	Fairfax	CE3155
28	Herndon Metrorail Intermodal Access Improvements	VA Herndon Parkway	VA 666 Van Buren Street (East of)	VA Spring Street (West of)	Road - Other Improvement		CE3166
29	Herndon Metrorail Intermodal Access Improvements - Phase II	Worldgate Drive Extension	Van Buren Street	Herndon Parkway		Fairfax	CE3759
30	I-66 Improvements	I 66	Multiple Segments	Multiple Segments	Roadway Improvements	Prince William	CE3448 CE1956
31	I-95 Express Lane Extension to Fredericksburg	I 95	Russell Road (exit 148)	0.25 miles south of Exit 148	Road - Other Improvement	Prince William	CE3556
32	I-95 Reversible Ramp (EPG Southern Loop Road)	I 95 I-95 Reversible Ramp	EPG Southern Loop Road	I HOV/BUS/HOT Lanes	Road - Other Improvement	Fairfax	CE2668

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33	I-95 Reversible Ramp to/from Express Lanes @ Optiz Blvd.	I-95 Reversible Ramp	Express Lanes @ Optiz Blvd.	Dale Blvd	Road - HOV/Managed Lanes		T11510
34	I-95 SB Auxiliary Lane, between Route 123, Exit 160 and Route 294, Exit 158	I 95	Rt 123	Rt 294	Road - Other Improvement		CE3667
35	I-495 Improvements	I 495	Multiple Segments	Multiple Segments	Road - Other Improvement	Fairfax	CE3186 CE3272 CE2069 CE3208
36	Jefferson Davis Hwy /Fuller Heights Improvements	VA 619 Fuller Road/Joplin Road	I-95 Ramp	Fuller Heights Rd	Road - Other Improvement	Prince William	CE3187
37	King and Beaugard Intersection Improvements, Phases 1 and 2	VA 7 King/Beaugard Intersection Improvements	0.05 mi N of Beaugard St	0.19 mi S of Beaugard St.	Road - Other Improvement	City of Alexandria	CE3174
38	Landmark Transit Center	Landmark Transit Center	Van Dorn St.	DUke Street	Transit - Other	City of Alexandria	CE3071
39	Lee Highway Widening	US 29 Lee Highway	Multiple Segments	Multiple Segments	Roadway Improvements	Fairfax	T6604 CE3474
40	Liberia Avenue widening	Liberia Avenue	VA 28	Richmond Avenue	Road - Other Improvement	City of Manassas	CE2876
41	Long Bridge VA - DC	Long Bridge	Control Point LE Interlocking in Washington D.C.	Control Point RO in Arlington, VA	Transit - Other	Arlington	T6727
42	Loudoun County Parkway	VA 607 Loudoun County Pkwy	VA 620 Braddock Road @ VA 613	VA Harry Byrd Highway	Road - Other Improvement		CE1878
43	Loudoun County Parkway Widening (Shellhorn Road to Ryan Road)	Loudoun County Parkway	Shellhorn Road	Ryan Road	Road - Add Capacity/Widening		CE3736
44	Loudoun County Parkway Interchange at US 50	VA 607 Loudoun County Parkway	US 50	Route 606	Road - Other Improvement	Loudoun	CE3315
45	Loudoun: Evergreen Mills Road Realignment	VA 621 Evergreen Mills Road	VA 860 Watson Road	VA 861 Reservoir Road	Road - Recons/Rehab/Maintenance		CE3601
46	Marina Way Extended	Horner Road	Route 123/Gordon Blvd	Annapolis Way	Road - New Construction	Prince William	CE3756
47	McGraws Corner Drive	McGraws Corner Drive Parallel	US 29 Lee Highway	US 15 James Madison Highway	Road - Other Improvement	Prince William	CE1985
48	Multimodal Bridge to Van Dorn Metro Station		Eisenhower Avenue	S. Pickett Street		City of Alexandria	CE3284
49	Neabsco Mills Road	Neabsco Mills Road	Multiple Segments	Multiple Segments	Roadway Improvements	Prince William	T6541 CE3374

Part A: Zero-Based Budgeting "Funded/Committed/Exempt" Project List - Virginia

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Row	Project Title	Local Street Name	From/Near/Interchange	To/Interchange	Primary Project Type	County	Project ID
50	New Herndon Station Park and Ride Garage	Silver Line Phase 2 New Herndon Metrorail (formerly Herndon-Monroe Park and Ride site)			Transit - Other		CE3700
51	Northstar Boulevard	Northstar Boulevard	Multiple Segments	Multiple Segments	Roadway Improvements	Loudoun	T6634 T6687 CE3737 CE3318
52	Park and Ride Lot at Arcola Center	Park and Ride Lot	Arcola Center		Transit - Other	Loudoun	CE2874
53	Potomac Shores	VA 234 Potomac Shores Parkway	US 1 Jefferson Davis Highway	Potomac Shores Parkway	Road - New Construction	Prince William	CE3480
54	Prentice Drive Improvements	VA 1071 Prentice Drive	Multiple Segments	Multiple Segments	Road - Other Improvement	Loudoun	CE3321 CE3320
55	Richmond Highway Corridor Improvements	Richmond Highway	Jeff Todd Way	VA 626 Sherwood Lane	Road - Add Capacity/Widening	Fairfax	T6443
56	Rock Hill Road Overpass Improvements	Rock Hill Road Overpass	Multiple Segments	Multiple Segments	Bridge Improvements	Fairfax	CE3609 CE3449
57	Rolling Road	VA 638 Rolling Road	VA 286 Fairfax Co. Pkwy (0.369 mi N. of Pkwy)	VA 644 Old Keene Mill Road	Road - Add Capacity/Widening	Fairfax	T6247
58	Route 1 Improvements	US 1	Multiple Segments	Multiple Segments	Roadway and Transit Improvements	Prince William	T6692 T6446 CE2594 CE2685 CE1942 CE3291 CE3180 CE2161
59	Route 1 Metroway Extension (Alexandria)	Crystal City Transitway	Multiple Segments	Multiple Segments	Transit - BRT	City of Alexandria	T6672 CE3521
60	Route 7-690 Interchange	Harry Byrd Highway	VA 690 Hillsboro Road		Road - Interchange improvement	Loudoun	T6618
61	Route 7/George Washington Blvd Overpass	VA 7 Harry Bird Highway	Overpass @ G.W. Blvd		Road - Grade Separation	Loudoun	T6553

Part A: Zero-Based Budgeting "Funded/Committed/Exempt" Project List - Virginia

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Row	Project Title	Local Street Name	From/Near/Interchange	To/Interchange	Primary Project Type	County	Project ID
62	Rte 7 Corridor Improvements - Phase 2	Leesburg Pike	Reston Avenue	500 ft. E of Colvin Forest Drive	Road - Add Capacity/Widening	Fairfax	T6539
63	Route 15 Bypass/Edwards Ferry Road Interchange	US 15 Rt 15 Bypass	US 15	VA Edwards Ferry Road	Road - Interchange improvement		CE2671
64	Route 15 North Widening	US 15 James Madison Highway	Battlefield Parkway	VA 661 Montresor Road	Road - Other Improvement	Loudoun	CE3608
65	Rte. 28 Bypass	Manassas Bypass	VA 234 Sudley Road	VA 28 Centreville Road	Road - New Construction	Prince William	CE1865
66	Route 50 Corridor Improvements in Fairfax and Loudoun Counties	Route 50	Tall Cedars Parkway	Loudoun County Parkway	Road - Add Capacity/Widening		CE3740
67	Route 50 / Everfield Roundabout	US 50 John Mosby Highway	Everfield Drive				CE3603
68	Route 50 / North Collector Road	Route 50 (North Collector Road)	Tall Cedars Parkway	VA 28	Road - New Construction		CE3739
69	Route 123/ Route 1 Interchange in PWC	Richmond Highway	VA 123 Gordon Boulevard		Road - Interchange improvement	Prince William	T6309
70	Russell Branch Parkway Improvements	VA 1061 Russell Branch Parkway	Belmont Bridge Road	Tournament Drive	Road - Other Improvement	Loudoun	CE3324
71	Seminary Road & Beauregard Street Ellipse	Seminary Road/ Beauregard St. Intersection	Seminary	Beauregard	Road - Other Improvement	City of Alexandria	CE3175
72	Shellhorn Road Extension	VA 643 Shellhorn Road Extension	VA 606 Loudoun County Parkway	VA 634 Moran Road	Road - New Construction	Loudoun	CE3502
73	Shirley Gate Road Improvements	Shirley Gate Road	Multiple Segments	Multiple Segments	Road - Other Improvement	Fairfax	CE3442 CE3468 CE3472
74	Soapstone Drive Connector	Soapstone Connector	Multiple Segments	Multiple Segments	Roadway Improvements	Fairfax	T6583 CE3450
75	Sterling Boulevard Extension	VA 846 Sterling Blvd	VA 625 Pacific Blvd	VA 634 Moran Road	Road - New Construction	Loudoun	T6663
76	Sudley Manor Drive/Prince William Parkway Interchange	VA 234 Prince William Parkway	VA 1566 Sudley Manor Drive		Road - Other Improvement	Prince William	CE3467
77	Sudley Road 3rd Lane, NB	VA 234 Sudley Road	Grant Avenue	Godwin Drive	Road - Other Improvement	City of Manassas	T6617
78	Sycolin Road - Loudoun Center Place to Crosstrail Boulevard	RT 643 Sycolin Rd.	RT 659 0.924 mi. E. of Belmont Ridge Rd.	659 1.802 mi. W. of Belmont Ridge Rd.	Road - Other Improvement	Loudoun	T6346
79	Telegraph Road	VA 1781 Telegraph Road	Multiple Segments	Multiple Segments	Road - Other Improvement	Prince William	CE1921 CE1837
80	TIP Grouping project for Construction: Safety/ITS/Operational Improvements	Safety/ITS/Operational Facilities	District-wide				CE2695
81	Town Center Parkway (underpass DTR)	Town Center Pkwy.	VA 5320 Sunrise Valley Drive	VA 675 Sunset Hills Road	Road - Other Improvement	Fairfax	CE3699

Part A: Zero-Based Budgeting "Funded/Committed/Exempt" Project List - Virginia

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Row	Project Title	Local Street Name	From/Near/Interchange	To/Interchange	Primary Project Type	County	Project ID
82	US 1 Bus Rapid Transit	US 1 Richmond Highway	Multiple Segments	Multiple Segments	Transit - BRT		T6680 CE3496
83	US 15 Improvements	US 15 James Madison Highway	Multiple Segments	Multiple Segments	Roadway Improvements	Prince William	T6693 CE1803
84	US 29 Widening Project (ECL City of Fairfax (vic. Nutley St.) to Capital Beltway)	US 29	ECL City of Fairfax (vic. Nutley St.)	I Capital Beltway	Road - Other Improvement	Fairfax	CE1933
85	VA 7	VA 7 Leesburg Pike	Multiple Segments	Multiple Segments	Roadway Improvements	Fairfax	CE3701 CE3161 CE2105
86	VA 7 and Rte. 690 Interchange	VA 7 Interchange	VA 690		Road - Other Improvement	Loudoun	CE3331
87	VA 9 Improvements	VA 9	Multiple Segments	Multiple Segments	Road - Other Improvement	Loudoun	CE3486 CE1917
88	VA 17 Intersection Improvements in Warrenton	VA 17	Frost Avenue south of	Winchester Street south of	Road - Other Improvement		CE3441
89	VA Route 28 Widening (Prince William County Line to Route 29)	VA 28 Centreville Road	PW County Line	Old Centreville Road	Road - Add Capacity/Widening	Fairfax	T6450
90	VA 28 Widening	VA 28	Multiple Segments	Multiple Segments	Road - Add Capacity/Widening	Prince William	T6298 CE2045
91	VA 123 Widening (Prince William)	VA 123	Multiple Segments	Multiple Segments	Roadway Improvements	Prince William	CE1784 CE1723 CE1856
92	VA 123 Widening (Fairfax)	VA 123	Multiple Segments	Multiple Segments	Road - Add Capacity/Widening	Fairfax	CE3698 CE3376
93	VA 234 Bypass @ BallsFord	VA 234 Bypass	Va Balls Ford Road Relocated		Road - Other Improvement	Prince William	CE3177
94	VA 234 Bypass @ Dumfries Road	VA 234 Bypass	Dumfries Road/Brentsville		Road - Interchange improvement	Prince William	CE3178
95	VA 234 Bypass interchange @ Clover Hill Road	VA 234 Bypass	Clover Hill Road		Road - Interchange improvement	Prince William	CE3703
96	VA 286 - Popes Head Road Interchange	Fairfax County Pkwy	Popes Head		Road - Interchange improvement	Fairfax	T6694
97	VA 294 / VA 640 Interchange	VA 294 Prince William Parkway	VA 640 Minnville Road		Bridge - Rehab + Add Capacity		CE3705
98	VA 294 / VA 641 Interchange	VA 294 Prince William Parkway	VA 641 Old Bridge Road		Road - Interchange improvement	Prince William	CE3704

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99	VA 294 @ University Blvd Interchange	VA 294 Prince William Parkway	VA 840 University Boulevard		Road - Other Improvement	Prince William	CE3471
100	Van Buren Road Extension	VA 627 Van Buren Road	234 Dumfries Road	610 Cardinal Drive	Road - New Construction	Prince William	CE3372
101	Vint Hill Road Improvements	VA 215 Vint Hill Road	655 Schaeffer Lane	1566 Sudley Manor Drive	Road - Other Improvement	Prince William	CE3371
102	VRE - Broad Run Expansion	VRE Manassas Line			Transit - Other	Prince William	CE2420
103	VRE L'Enfant Station and 4th Track	Expanded VRE L'Enfant Station/Additional Mainline Track	L'Enfante (LE) Interlocking	Virginia (VA) Interlocking	Transit - Other	Washington	T11581
104	Washington Boulevard Widening	Washington Boulevard	Wilson	Kirkwood	Road - Other Improvement	Arlington	CE2830
105	Waxpool Road & Loudoun County Parkway Intersection	VA 625 Waxpool Road/ VA 607 Loudoun County Parkway Intersection	Loudoun County Parkway	Waxpool Road	Road - Intersection improvement	Loudoun	CE3333
106	Westwind Drive	VA 645 Westwind Drive	VA 607 Loudoun County (opposite Moorefield Boulevard) Parkway	VA 606 Old Ox Road	Road - Add Capacity/Widening	Loudoun	T6659
107	Widen East Spring Street	Spring Street	Herndon Parkway	Fairfax County Parkway	Road - Other Improvement		T6537
108	West End Transitway	Van Dorn Metrorail Station	Van Dorn Metrorail Station	Pentagon Metrorail Station	Transit - BRT	City of Alexandria	CE2930
Added by Manassas							
109	Dean Drive Widening					Manassas	
110	Roundabout Sudley/Centreville					Manassas	

Part B: Zero-Based Budgeting "Developmental/Non-exempt" Project List - Virginia

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Row	Project Title	Local Street Name	From/Near/Interchange	To/Interchange	Primary Project Type	County	Project ID
Virginia Department of Transportation							
1	Battlefield Park Bypass Project	Manassas National Battlefield Park Bypass	US 29 Intersection with Rte. 705 (Pageland Lane) & Rt 29	US West of intersection of Bull Run Post Office Rd & Rt 29	Road - New Construction	Fairfax, Prince William	CE3061
2	Catharpin Road, Widening	VA 676 Catharpin Road	VA 55 John Marshall Highway	Heathcote Boulevard	Road - Add Capacity/Widening	Prince William	CE1754
3	Dale Blvd HOV Lanes	Dale Blvd/PW Pkwy/Minnieville Rd			Road - HOV/Managed Lanes	Prince William	CE3754
4	Dulles Airport Access Road Project	Dulles Airport Access Road	Dulles Airport	VA 123	Road - Other Improvement	Fairfax	CE1965
5	Dulles Toll Road Collector	VA 267 Dulles Toll Road	Multiple Segments	Multiple Segments	Road - Other Improvement	Fairfax	CE3151 CE3154
6	Dulles Toll Road Expansion	267 Dulles Toll Road	Dulles Greenway/Dulles Toll Road Merge	Centreville Road	Road - Add Capacity/Widening		CE3671
7	Farrington Connector	New road	Van Dorn Street at Eisenhower Avenue	Edsall Road	Road - Other Improvement	Fairfax	CE3286
8	Frying Pan Road Widening	va 608 Frying Pan Road	VA 28 Sully Road	VA 657 Centreville Road	Road - Other Improvement	Fairfax	CE3475
9	Hooes Road Improvements	VA 636 Hooes Road	VA 286 Fairfax County Parkway	VA 600 Silverbrook Road	Road - Other Improvement	Fairfax	CE3478
10	I-95/VA 613 Interchange	I 95 Capital Beltway Interchange	VA 613		Road - Other Improvement	Fairfax	CE2147
11	I-95 SB Ramp Improvements	I 95 I-95 Ramp	I 95 SB I-95	NB Fairfax County Parkway/EPG Southern Loop Road	Road - Other Improvement		CE2667
12	John Marshall Widening	John Marshall Highway	US 29 Lee Highway	Fayette Street	Road - Add Capacity/Widening	Prince William	CE3694
13	John Marshall Widening (University Boulevard to VA 621 Devlin / Balls Ford Road)	VA 55 John Marshall Highway	University Boulevard	VA 621 Devlin / Balls Ford Road	Road - Add Capacity/Widening	Prince William	CE3695
14	Magarity Road Widening	Magarity Road	VA 7 Leesburg Pike	VA Great Falls Street	Road - Other Improvement	Fairfax	CE3158
15	New Braddock Rd.	VA 620 New Braddock Rd.	VA 28	US @VA 622 (Stone Rd.) @ VA 662 (Stone Rd.)	Road - Other Improvement		CE2206
16	New Guinea Road, Construct	VA 651 New Guinea Road	VA 123 Ox Road	Roberts Road	Road - New Construction	Fairfax	CE1748
17	Reston Parkway Improvements	VA 602 Reston Pkwy.	VA 5320 Sunrise Valley Drive	VA 606 Baron Cameron Avenue	Road - Other Improvement	Fairfax	CE1849
18	Rippon Boulevard Extension	VA 1392 Rippon Boulevard Extension	US 1 Jefferson Davis Highway	Rippon VRE Station	Road - Other Improvement	Prince William	CE2008

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19	Rolling Road widening project	Rolling Road	Rt 5297 DeLong Road	Rt 4502 .01mi. N. of Fullerton Rd.	Road - Other Improvement	Fairfax	CE3301
20	Rollins Ford Road	Rollins Ford Road	Linton Hall Road	Wellington Road	Road - Other Improvement	Prince William	CE3293
21	Stringfellow Roadway Improvements	VA 645 Stringfellow Rd.	VA 7100 Fairfax County Parkway	US 50	Road - Other Improvement	Fairfax	CE1859
22	Telegraph Road widening	VA 611 Telegraph Road	US 1	VA 644 Franconia Road	Road - Add Capacity/Widening	Fairfax	CE2186
23	US 50 Improvements	US 50	ECL City of Fairfax	Arlington County Line	Road - Other Improvement	Fairfax	CE2182
24	VA 7, Widen	VA 7 Bypass	VA 7 Leesburg Pike West	US 15 South King Street (South)	Road - Other Improvement	Loudoun	CE1870
25	VA 613 Van Dorn Interchange at VA 644 Franconia Road	Van Dorn Street			Road - Other Improvement	Fairfax	CE3275
26	VRE Service Improvements (Reduce Headways)	Fredericksburg and Manassas lines			Transit - Metrorail/Heavy Rail		CE2832
27	Wellington Road Improvements	VA 674 Wellington Road	VA 619 Linton Hall Road Relocated	VA Rixlew Lane	Road - Add Capacity/Widening	Prince William	CE2145
28	Williamson Boulevard Improvements	Williamson Boulevard	VA 1566 Sudley Manor Drive	VA Portsmouth Road)	Road - Other Improvement	Prince William	CE2176