

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR FOUR NEW TRANSIT PROJECTS, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letters of May 22, VDOT has requested that the FY 2017-2022 TIP be amended to include \$600,000 in Congestion Mitigation and Air Quality (CMAQ) program funding in FY 2021 for the Transit Store Funding – Alexandria project (TIP ID 6626); \$13.228 million in CMAQ funding and \$11.044 million in Regional Surface Transportation Program (RSTP) funding between FY 2019 and FY 2022 for the Commuter Assistance Program (TIP ID 6627); \$2.46 million in CMAQ funding between FY 2019 and FY 2022 for the Fairfax Countywide Transit Stores project (TIP ID 6628); and \$1.35 million in CMAQ funding between FY 2019 and FY 2022 for the PRTC Commuter Assistance Program (TIP ID 6629), as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include \$600,000 in CMAQ program funding in FY 2021 for the Transit Store Funding – Alexandria project (TIP ID 6626); \$13.228 million in CMAQ funding and \$11.044 million in RSTP funding between FY 2019 and FY 2022 for the Commuter Assistance Program (TIP ID 6627); \$2.46 million in CMAQ funding between FY 2019 and FY 2022 for the Fairfax Countywide Transit Stores project (TIP ID 6628); and \$1.35 million in CMAQ funding between FY 2019 and FY 2022 for the PRTC Commuter Assistance Program (TIP ID 6629) as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on June 1 2018



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

Stephen C. Brich, P.E.
COMMISSIONER

May 22, 2018

The Honorable Charles Allen, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program Amendments related to "Flexing" VDOT Funds to DRPT

Dear Mr. Allen:

On behalf of the Virginia Department of Rail and Public Transportation (DRPT), the Virginia Department of Transportation (VDOT) requests amendments to the FY 2017-2022 Transportation Improvement Program (TIP) to add the following projects. Additionally, DRPT and VDOT are programming funding through FY 2024 for some of these projects. Funding beyond FY 2022 does not show up in the 2017-2022 TIP, but the additional funding has been entered in the TPB's iTIP database in preparation for the 2019-2024 TIP scheduled for adoption in October. Projects marked "****" in the TIP Funding column have funds programmed beyond 2022.

PROJECT	TIP ID	NEW UPC	OLD UPC	TIP FUNDING
Transit Store –Alexandria	6626	T21453	T99	\$600,000 CMAQ
Commuter Assistance - Arlington	6627	T21240	T100	\$13,228,000 CMAQ** \$11,044,000 RSTP
Fairfax Countywide Transit Stores	6628	T21448	T207	\$2,460,000 CMAQ**
PRTC Commuter Assistance Program	6629	T21457	T1833	\$1,350,000 CMAQ**
Bus Replacement (Omni ride Express Commuter Buses)	6630	T21459	T158	(all funding after 2022) CMAQ**
WMATA Replacement Buses	6631	T21031, T20133**	12878	(all funding after 2022) CMAQ**

Note: All of the above projects are 80% federally funded, with 20% matching provided by DRPT.

These projects are currently "grouped" in the Virginia State Transportation Improvement Program (STIP) and the TPB TIP. VDOT is "flexing", or transferring, the anticipated funding beyond FY 2018 to DRPT.

Honorable Charles Allen
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DRPT does not “group” projects in their STIP process, so individual line items are being created for these projects in the TIP. Please note that the “Old UPCs” referenced in the table above are still included in the appropriate Project Groups the current STIP/TIP, but any funding beyond FY 19 is being shifted to DRPT under the new UPC numbers.

All of the projects are exempt from the Air Quality Conformity Analysis process. CMAQ and RSTP funding for these projects was anticipated in the 2014 CLRP Financial Element. The FY 2019-FY 2022 funds being flexed to DRPT were already included in the STIP/TIP as components of Project Groups. The requested action reflects the latest plans and obligations of the Commonwealth Transportation Board. VDOT requests that these amendments be placed on the agenda of the Transportation Planning Board’s Steering Committee at its meeting on June 1, 2018. VDOT’s representative will attend the meeting and will be available to answer any questions.

Thank you for your consideration of this request.

Sincerely,



Helen Cuervo, P.E., District Administrator
Northern Virginia District

Cc Ms. Marie Berry, DRPT
Mr. Todd Horsley, DRPT
Ms. Maria Sinner, P.E., VDOT
Ms. Jan Vaughn, VDOT.
Mr. Norman Whitaker, AICP, VDOT



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Stephen C. Brich, P.E.
COMMISSIONER

May 22, 2018

The Honorable Charles Allen, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program Amendments

Dear Mr. Allen:

On behalf of the Potomac & Rappahannock Transportation Commission (PRTC), the Virginia Department of Transportation (VDOT) requests amendments to the FY 2017-2022 Transportation Improvement Program (TIP) to update funding for the following existing TIP projects:

- VRE Storage Yard Improvements (TIP ID 4070, Agency ID VRE0009)
- VRE Stations and Facilities (TIP ID 4310, Agency ID VRE0011)
- VRE Security Enhancements System wide (TIP ID 4227, Agency ID VRE0003)
- VRE Rolling Stock Modifications (TIP ID 4818, Agency ID VRE0001)
- VRE Rolling Stock Acquisition (TIP ID 4534, Agency ID VRE0009)
- PRTC Bus Acquisition/Replacement (TIP ID 4506, Agency ID PRTC0005)
- PRTC Preventive Maintenance (TIP ID 5601, Agency ID PRTC0004).

These funding adjustments represent a net addition of approximately \$33 million to the TIP. Funding for the projects comes from the FTA Section 5307, 5337, 5337 SGR, and 5339 programs, as well as various discretionary grants. More detailed information is included in the attached TPB TIP Tables and PRTC cover letter. All of these projects are included in the adopted CLRP and are consistent with the 2014 CLRP Financial Analysis. The projects are exempt from Air Quality Conformity Analysis requirements. The requested amendments reflect the Commonwealth Transportation Board's latest priorities, cost estimates and funding allocations

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VDOT requests that these amendments be placed on the agenda of the Transportation Planning Board's Steering Committee at its meeting on June 1, 2018. VDOT's representative will attend the meeting and will be available to answer any questions.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Helen Cuervo".

Helen Cuervo, P.E., District Administrator
Northern Virginia District

Cc Ms. Betsy Massie, PRTC
Ms. Rene'e Hamilton, VDOT
Ms. Maria Sinner, P.E., VDOT
Mr. Norman Whitaker, AICP, VDOT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6626	Agency ID:		Title: Transit Store Funding - Alexandria				Project Cost: \$1		Complete: 2025	

Facility: CMAQ 80/20/0 600 e 600

From: _____

To: _____

Total Funds: 600

Description: Monitoring Fund

Amendment: Add New Project **Approved on: 6/1/2018**
 Amend project into the FY 2017-2022 TIP with \$600,000 in CMAQ funding in FY 2021.

TIP ID: 6627	Agency ID: T21240		Title: COMMUTER ASSISTANCE PROGRAM				Project Cost: \$34,533		Complete:	
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Facility: CMAQ 80/20/0 1,415 e 3,198 e 4,131 e 4,484 e 13,228

From: _____

To: RSTP 80/20/0 7,040 e 2,975 e 1,029 e 11,044

Total Funds: 24,272

Description:

Amendment: Add New Project **Approved on: 6/1/2018**
 Amend project into the FY 2017-2022 TIP with \$13.228 million in CMAQ funding and \$11.044 million in RSTP funding as shown above.

TIP ID: 6628	Agency ID: T21448		Title: FAIRFAX COUNTYWIDE TRANSIT STORES				Project Cost: \$3,760		Complete:	
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Facility: CMAQ 80/20/0 600 e 600 e 620 e 640 e 2,460

From: _____

To: _____

Total Funds: 2,460

Description:

Amendment: Add New Project **Approved on: 6/1/2018**
 Amend project into the FY 2017-2022 TIP with \$2.46 million in CMAQ funding.

TIP ID: 6629	Agency ID:		Title: PRTC COMMUTER ASSISTANCE PROGRAM				Project Cost: \$2,050		Complete:	
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Facility: CMAQ 80/20/0 300 e 350 e 350 e 350 e 1,350

From: _____

To: _____

Total Funds: 1,350

Description:

Amendment: Add New Project **Approved on: 6/1/2018**
 Amend project into the FY 2017-2022 TIP with \$1.35 million in CMAQ funding.