Item #5

MEMORANDUM

September 12, 2005

To: Transportation Planning Board

From: Ron Kirby

Director, Department of Transportation Planning

RE: Steering Committee Actions

At its meeting of September 9, 2005, the TPB Steering Committee approved the following resolution:

❖ TPB SR3-2006: Resolution on an Amendment to the FY2005-2010 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to modify the funding for the highway projects, a traffic signal and a traffic monitoring project, a pedestrian crossings project and two park-and-ride lot improvements as requested by the Virginia Department of Transportation (VDOT).

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO MODIFY THE FUNDING FOR FIVE HIGHWAY PROJECTS, A TRAFFIC SIGNAL AND A TRAFFIC MONITORING PROJECT. A PEDESTRIAN CROSSINGS

AND A TRAFFIC MONITORING PROJECT, A PEDESTRIAN CROSSINGS
PROJECT, AND TWO PARK-AND-RIDE LOT IMPROVEMENTS AS REQUESTED BY
THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of September 1, 2005, on behalf of Arlington County, VDOT has requested an amendment to the FY 2005-2010 TIP to modify the funding for the following projects: HOV enforcement on interstate highways in Northern Virginia, widen US 29 from Merrilee Drive to I-495 in Fairfax County, widen South Elden St./Centreville Road in Herndon, construct the VA 28 overpass and interchange in Manassas, replace signals at VA 606 and VA 602 in Fairfax County, install pedestrian crossings on VA 120 (N. Glebe Road) in Arlington County, optimize signals and install traffic monitoring cameras in Arlington County, and create two park-and-ride lots in Leesburg as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP to modify the funding for the following projects: HOV enforcement on interstate highways in Northern Virginia, widen US 29 from Merrilee Drive to I-495 in Fairfax County, widen South Elden St./Centreville Road in Herndon, construct the VA 28 overpass and interchange in

Manassas, replace signals at VA 606 and VA 602 in Fairfax County, install pedestrian crossings on VA 120 (N. Glebe Road) in Arlington County, optimize signals and install traffic monitoring cameras in Arlington County, and create two park-and-ride lots in Leesburg, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on September 9, 2005.



COMMONWEALTH of VIRGINIA

GREGORY A. WHIRLEY ACTING COMMISSIONER

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368)

September 1, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of Arlington County (copies attached) and itself, the Virginia Department of Transportation (VDOT) requests an amendment (attached) to the FY 2005-2010 Transportation Improvement Program (TIP). Table 1 (also attached) provides additional details on the individual projects included in the TIP amendment, including the reason(s) each project is included in this request, conformity status, and funding implications.

This TIP amendment proposes the following:

- addition of \$200,000 for HOV enforcement on interstate highways in NoVA;
- addition of \$1,451,000 in fiscal year (FY) 2005 to cover additional preliminary engineering (PE) costs and increasing the right-of-way (R/W) phase by \$38,228,000 for the US 29 Gallows Road project in Fairfax County;
- addition of \$184,000 in FY 2005 to cover additional R/W costs and reducing the construction (CN) phase by \$987,000 for the South Elden St. / Centreville Road project in the Town of Herndon;
- addition of \$970,000 in FY 2005 to cover additional PE costs, adding \$12,961,000 in FY 2005 for the R/W phase, and dropping \$13,584,000 in FY 2007 for the CN phase for the VA 28 project overpassing the Norfolk-Southern Railroad B Line in the City of Manassas;

The Honorable Phil Mendelson September 1, 2005 Page Two

- reduce funding for the PE phase by \$25,000; move the CN phase from FY 2006 to FY 2005; and increase CN funding by \$112,000 for the VA 606 (Baron Cameron Avenue) project in Fairfax County;
- change the VA 120 (N. Glebe Road) pedestrian overpass project in Arlington County to an
 at-grade pedestrian crossings project. Deobligate \$280,000 from the PE phase in FY 2005
 and reallocate funding to the CN phase of the pedestrian crossings project in FY 2006. Also,
 add an additional \$908,000 in CMAQ funding in FY 2006 for the CN phase of the pedestrian
 crossings project and \$62,000 in county funds to the CN phase in FY 2007.
- reduce funding for the traffic signal optimization project in Arlington County by \$87,000 (project remains fully funded) and transfer the funding to Arlington County's traffic monitoring cameras project;
- apply previously referenced transferred funds (plus local match) and an additional \$263,000 in FY-06 CMAQ funds to the CN phase of Arlington County's traffic monitoring cameras project in fiscal year 2006; and
- split the Leesburg Park-and-Ride Lot project into it's two components lease of parking spaces at the Kohl's Store and construction of a permanent park-and-ride lot on Loudoun County land located off of VA 643 (Sycolin Road). The leasing project will have \$375,000 available for leasing purposes in fiscal year 2005. The permanent park-and-ride lot will have \$900,000 and \$6,000,000 available for PE and CN, respectively, in fiscal year 2006.

The changes to the projects described in the preceding list will not adversely affect the air quality conformity analyses performed for the FY-05 TIP. For further elaboration, please refer to Table 1.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on September 9, 2005.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

Dennis C. Morrison
District Administrator

Northern Virginia District

attachments

9/1/2005

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 9/09/2005

FY 2005-2010

Agency Project ID													
Project ID			FY04		Annual						Program		
Q			TIP	Carry	Element						Total	Funding	Funding Shares
	Facility, Location, Description	Phase	Entry	Over	FY 05	FY 06	FY 07	FY 08	FY 09		FY 10 FY 05-10		Federal/state/local
VDOT INTERSTATE	RSTATE												
72835 Fac	Facility: Interstate Highways	P.E.	250	0	200	0	0	0	0	0	\$200 NHS	NHS	80% 20%
Œ	From: In Nova	ROW	0	0	0	0	0	0	0	0			
	To: HOV Enforcement	Const	0	0	0	0	0	0	0		0		

	Jurisdiction:	Jurisdiction: Alex., Arlington, Fairfax, & Prince Wm Study / evaluate methods to improve HOV enforcement / reduce HOV violations. Implement as appropriate.	m Study /	evaluate r	nethods 1	to improve	HOV enfor	cement / 1	reduce HC	V violations.	Imple	ment as appropriate.			
VDO	VDOT PRIMARY	۲٧													
11395	ш	Facility: US 29	P.E.	0	0	1,451	0	0	0	0	0	\$22,991 RSTP	%08	20%	Т
	From:	From: Merrilee Drive	ROW	6,372	6,372	47,428	0	0	0	0	0	52,709 NHS	%08	20%	
	To:	To: 1-495	Const	0	0	0	0	0	0	0	0	\$3,503 STP	%08	20%	
			Widen US	JS 29 to (3 lanes b	etween Mo	errilee Driv	re and I-4	195, & incl	udes widen	ing \$1	29 to 6 lanes between Merrilee Drive and I-495, & includes widening \$19,676 AC - STP	%08	20%	
	Jurisdiction:	Jurisdiction: Fairfax County	Gallows R	Road to	6 lanes	between C	satehouse	Road an	d Provide	Road to 6 lanes between Gatehouse Road and Providence Forest Drive.	Drive.	AC* = Advanced Conversion	sed Conv	ersion	
VDO	VDOT URBAN														
14648		Facility: South Elden St. / Centreville Road	P.E.	0	0	0	0	0	0	0	0	\$2,929 STP / RSTR	%08	20%	Γ
	From.	From: Worldgate Drive	ROW	C	C	184	C	C	C	C	0	£1 223 AC*	/000	2007	

	A STATE OF THE STA															
14648		Facility: South Elden St. / Centreville Road	P.E.	0	0	0	0	0	0	0	0	\$2,929 STP / RSTF	/ RSTR	%08	20%	l
	From:	From: Worldgate Drive	ROW	0	0	184	0	0	0	0	0	\$1,223 AC*		%08	20%	
	To:	arkway	Const	0	0	4,152	804	419	0	0	0	\$1,223 AC	AC Convers'n	%08	20%	
	Jurisdiction: Herndon,		Widen Eld	len Stre	et to six	lanes from	Worldga n	ite Drive t	o Herndo	Elden Street to six lanes from Worldgate Drive to Herndon Parkway		AC*	AC* = Advanced Conversion	ced Con	/ersion	
17689		Facility: VA 28 Overpass & Interchange (Phase II) P.E.	S.E.	0	0	970	0	0	0	0	0	\$7,948 NHS		%08	20%	
	From:	From: Overpass Norfolk-Southern RR B Line ROW	SOW	0	0	12,961	0	0	0	0	0	\$970 STP		%08	20%	
	To:	To: Interchange w/ Wellington Road	Const	0	0	0	0	0	0	0	0	\$500 RSTP	Д.	%08	20%	
	11											\$4,513 STP / RR	/RR	%06	10%	
	Jurisdiction:	Jurisdiction: City of Manassas,	Construct	overpa	ss of N-S	Railroad	B Line &	an overpa	ass of / in	terchange 1	with Wellin	Construct overpass of N-S Railroad B Line & an overpass of / interchange with Wellington Road.				
-00	VOA GIACOTO TOO	V0 4 C														l

VDOT SECONDARY Second of Secondary of Market S
(Baron Cameron Avenue) P.E. 100 0 -25 0 0 0 0 0 \$203 STP/HES 90% 1 8 Signals Const 0 0 0 0 0 0 \$0 0

9/1/2005

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 9/09/2005

Changes to existing entries are noted in bold

FY 2005-2010

											Change	es to existing	Changes to existing entries are noted in bold	ed in bold .
Agency			FY04		Annual						Program			
Project			르	Carry	Element						Total	Funding	Funding Shares	hares
₽	Facility, Location, Description	Phase	Entry	Over	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 05-10	Source	Federal/state/local	e/local
ARLI	ARLINGTON COUNTY BIKE / PED													
5228A	Esciliby: VA 420 (N. Globe) Bodocterior Crossing	20	000	c	000	d	0	d			007 74			
22204	acility. VA 120 (N. Glebe) Pedestrian Crossings	Ļ Ļ	700	0	-280	0	0	0	0	0	\$1,188 CMAQ	CMAQ	%08	20%
	From: vic. N. Glebe Road & Wilson Blvd I/S	ROW	120	120	0	0		0	0	0	\$62	\$62 Local		100%
	To:	Const	0	0	0	1,188	62	0	0	0	80			
	Jurisdiction: Arlington County	Install /	reconstr	uct three	e, at-grade	pedestri	an cross	sings in t	he vicinit	y of the	Install / reconstruct three, at-grade pedestrian crossings in the vicinity of the cited location.	ion.		
ARL	ARLINGTON COUNTY ITS													
58602	Facility: Traffic Monitoring Cameras	P.E.	35	0	0	0	0	0	0	0	\$403	\$403 CMAO (FYO	80%	20%
	From: Arlington County	ROW	0	0	0	0	0	0	0	0	\$109	\$109 CMAO (FY04	80%	20%
	To: County-wide	Const	403	403	403	372	0	0	0	0	\$263	\$263 CMAQ (FY06	80% 20%	
	Jurisdiction: Arlington County	Install tra	Install traffic monitoring cameras,	toring cal	meras, cou	county-wide,	for enha	for enhanced incident management.	lent mans	agement.				
70625	Facility: Traffic Signal Optimization	P.E.	0	0	0	263	0	0	0	0	\$263	\$263 CMAQ (FYO	100%	
	From: Arlington County	ROW	0	0	0	0	0	0	0	0	\$0			100%
	To: County Signals	Const	394	394	0	0	0	0	0	0	\$0)
	Jurisdiction: Arlington County	Optimize	Optimize County Signals	Signals.										
VDOT	VDOT TRANSIT													
60374	Facility: Park-and-Ride Lot (Leesburg)	P.E.	0	0	0	0	0	0	0	0	\$375 CMAO	CMAO	80%	20%
	From: @ the Kohl's Store on	ROW	0	0	0	0	0	0	0	0	\$0	!		
	To: Edwards Ferry Road	Const	4,470	4,470	375	0	0	0	0	0	\$0			
	Jurisdiction: Leesburg,	Lease a 15	150-spac	e park-a	0-space park-and-ride lot	@ the Kol	nl's Store	on Edwa	rds Ferry	Road in t	@ the Kohl's Store on Edwards Ferry Road in the Town of Leesburg	f Leesburg.		
77562	Facility: Park-and-Ride Lot (Leesburg)	P.E.	0	0	0	006	0	0	0	0	\$4,570 CMAQ	CMAQ	80%	20%
(New)	From: Off of VA 643 (Sycolin Road)	ROW	0	0	0	0	0	0	0	0	\$2,330 Local	ocal		100%
	To: 0.4 mi. + / - South of Leesburg SCL	Const	0	0	0	000'9	0	0	0	0	\$0			
	Jurisdiction: Loudoun County, Leesburg	Relocate th	the Edw	ards Ferr	y Road Pn	R lot, leas	sed by the	e Town of	Leesburg	1, to a site	e off of VA	e Edwards Ferry Road PnR lot, leased by the Town of Leesburg, to a site off of VA 643 (Svcolin Road)	Road).	

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee September 9, 2005

Facility / Project: Interstate Highways

Jurisdiction: Alexandria and Arlington, Fairfax, & Prince William

Counties

Limits / Location: In Nova

Project Description: Study / evaluate methods to improve HOV

enforcement / reduce HOV violations. Implement

as appropriate.

Agency Project ID: 72835

Agency Project Number HOVE-96A-101

New CLRP Description Sheet required? No, covered by existing CLRP description sheet. No, covered by existing TIP description sheet.

Reason(s) for Amendment: Add \$200 K for the PE phase in FY 2005.

Conformity Status: Exempt. Per Table 2 of 40 CFR §93.126, "Specific

activities which do not involve or lead directly to construction" are activities that are "... exempt from the requirement that a conformity determination be made." HOV enforcement does not result in the

development of construction projects.

Financial Implications: Adds \$200 K in NHS funds to the FY-05 TIP.

Facility / Project: US 29

Jurisdiction: Fairfax County

Limits / Location: Merrilee Drive to I-495

Project Description: Widen US 29 to 6 lanes between Merrilee Drive and

I-495, & includes widening Gallows Road to 6 lanes between Gatehouse Road and Providence Forest

Drive.

Agency Project ID: 11395

Agency Project Number: 0029-029-119

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, covered by existing TIP description sheet. Reason(s) for Amendment: Add \$1,451 K in FY 2005 to cover additional P

Add \$1,451 K in FY 2005 to cover additional PE costs, and increase the RW phase by \$38,228 K.

Conformity Status: Included in FY-05 conformity analyses.

Financial Implications: Adds \$39,679 K to the FY-05 TIP.

(Cont.)

Facility / Project: South Elden St. / Centreville Road

Jurisdiction: Herndon

Limits / Location: Worldgate Drive to Herndon Parkway

Project Description: Widen Elden Street to six lanes from Worldgate

Drive to Herndon Parkway.

Agency Project ID: 14648

Agency Project Number: U000-235-V09

New CLRP Description Sheet required? No, covered by existing CLRP description sheet. No, covered by existing TIP description sheet.

Reason(s) for Amendment: Add \$184 K in FY 2005 to cover additional R/W

costs, and reduce the CN phase by \$987 K.

Conformity Status: Included in FY-05 conformity analyses.

Financial Implications: Reduces funding in the FY-05 TIP by \$803 K.

Facility / Project: VA 28 Overpass & Interchange (Phase II)

Jurisdiction: City of Manassas,

Limits / Location: Overpass Norfolk-Southern RR B Line and

Interchange w/ Wellington Road

Project Description: Construct overpass of N-S Railroad B Line & an

overpass of / interchange with Wellington Road.

Agency Project ID: 17689

Agency Project Number: 0028-155-103

Agency Project Number.

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet. No, covered by existing TIP description sheet. Add \$1,451 K in FY 2005 to cover additional PE

costs, adds \$12,961 K for R/W in FY 2005, and

deletes \$13,584 K for CN in FY 2007.

Conformity Status: Included in FY-05 conformity analyses.

Financial Implications: Adds \$828 K to the FY-05 TIP.

(Cont.)

VA 606 (Baron Cameron Avenue) Facility / Project:

Jurisdiction: Fairfax County

Limits / Location: @ VA 602 (Reston Parkway)

Replace signals and extend eastbound and Project Description:

westbound left-turn lanes.

Agency Project ID: 65071

Agency Project Number: 0606-029-S74

No, covered by existing CLRP description sheet. New CLRP Description Sheet required? No, covered by existing TIP description sheet. New TIP Description Sheet required? Reduce funding for the PE phase by \$25 K, move Reason(s) for Amendment:

the CN phase from FY 2006 to FY 2005, and increase funding (\$112 K) for the CN phase.

Conformity Status: Included in FY-05 conformity input.

Financial Implications: Adds \$87 K in HES funds to the FY-05 TIP.

VA 120 (N. Glebe) Pedestrian Crossings Facility / Project:

Jurisdiction: Arlington County

Limits / Location: Vicinity N. Glebe Road & Wilson Boulevard

Intersection

Project Description: Install / reconstruct three, at-grade pedestrian

crossings in the vicinity of the cited location.

Agency Project ID: 52284

Agency Project Number: 0120-000-120

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? Yes, included in the TIP amendment package. Change project from a pedestrian overpass project Reason(s) for Amendment:

to an at-grade pedestrian crossings project.

Change funding, accordingly.

Exempt. "Bicycle and pedestrian facilities," are Conformity Status:

listed in Table 2 of 40 CFR §93.126 as facilities that

are "... exempt from the requirement that a

conformity determination be made."

Adds \$342 K to the FY-05 TIP (include \$280 K Financial Implications:

deobligated from PE [no longer in TIP] and

reobligated to CN).

(Cont.)

Facility / Project:

Traffic Monitoring Cameras

Jurisdiction:

Arlington County

Limits / Location:

County-wide

Project Description:

Install traffic monitoring cameras, county-wide, for

enhanced incident management.

Agency Project ID:

58602

Agency Project Number:

TMC0-000-101

New CLRP Description Sheet required? New TIP Description Sheet required? No, covered by existing CLRP description sheet. No, covered by existing TIP description sheet.

Reason(s) for Amendment:

Transfer / apply additional funding (\$372 K) towards the implementation of this project. Note, the signal

optimization project, from which \$350 K was transferred to this project, is fully funded. Included in the FY-05 conformity input. Adds \$22 K in local funds to the FY-05 TIP.

Conformity Status: Financial Implications:

Facility / Project:

Jurisdiction:

Limits / Location:

Project Description:

Agency Project ID:

Agency Project Number:

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

Traffic Signal Optimization

Arlington County County Signals

Optimize County Signals.

70625

TS00-96A-101

No, covered by existing CLRP description sheet.

No, covered by existing TIP description sheet.

Transfer surplus funds to traffic monitoring cameras project, move the implementation phase from FY 2005 to FY 2006, and change the implementation / optimization phase from CN to PE per FHWA

quidance.

Conformity Status:

Financial Implications:

Included in FY-05 conformity input.

Zero-sum game. \$350 K transferred from this project to traffic monitoring cameras project.

(Cont.)

Facility / Project: Park-and-Ride Lot (Leesburg)

Jurisdiction: Leesburg

Limits / Location: The Kohl's Store on Edwards Ferry Road

Project Description: Lease a 150-space park-and-ride (PnR) lot @ the

Kohl's Store on Edwards Ferry Road in the Town of

Leesburg.

Agency Project ID: 60374

Agency Project Number: 9999-253-292

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, covered by existing TIP description sheet.

Reason(s) for Amendment: Split current entry into existing PnR lease and

construction of a replacement PnR lot. Reallocate

funding towards continuing the lease.

Conformity Status: Included in FY-05 conformity input.

Financial Implications: Funding reallocated from this project will be placed

on the replacement PnR project.

Facility / Project: Park-and-Ride Lot (Leesburg)
Jurisdiction: Loudoun County, Leesburg

Limits / Location: Off of VA 643 (Sycolin Road), 0.4 mi. + / - south of

Leesburg SCL

Project Description: Relocate the Edwards Ferry Road PnR lot, leased

by the Town of Leesburg, to a permanent lot to be

constructed off of VA 643 (Sycolin Road).

Agency Project ID: 77562

Agency Project Number: 9999-053-292

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? Yes, included in the TIP amendment package.

Reason(s) for Amendment: Split current entry into existing PnR lease and

construction of a replacement PnR lot.

Conformity Status: Included in FY-05 conformity input.

Financial Implications: Includes funding reallocated from UPC 60374.

Additional \$2,330 K in local funds added to the TIP.

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT Last Modified On: 8/31/2005

2. Location and Jurisdiction

Facility: VA 120 (N. Glebe) Pedestrian Crossings
From/At: vic. N. Glebe Road & Wilson Blvd I/S

To:

Jurisdiction: Arlington County,

3. Description of project or action:

Install / reconstruct three, at-grade pedestrian crossings in the vicinity of the cited location.

Primarily a bicycle / pedestrian project.

4. Project Status

In previous TIP, reprogrammed.

5. Environmental Review

Preliminary categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: 2006

		Amount			
Source	FY	(x \$1,000)	Phase	% Fed/Sta	ate/Loc
CMAQ (FY99)	2005	-280 ¹	PE	80	20
CMAQ (FY99)	2006	1,188	CN	80	20
Local	2007	62	CN		100

¹ - \$280 K in previously authorized / obligated PE funds will be deauthorized / deobligated and applied towards the construction phase in FY-06.

7. Cost and schedule remarks: CMAQ (w/o match): FY-99 - \$950K.

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT / Loudoun Co. / Leesburg

Last Modified On: 8/23/2005

2. Location and Jurisdiction

Facility:

Park-and-Ride Lot (Leesburg)

From/At:

Off of VA 643 (Sycolin Road)

0.4 mi. + / - South of Leesburg SCL

Jurisdiction: Loudoun County, Leesburg

3. Description of project or action:

Relocate the Park-and-Ride Lot leased by the Town of Leesburg from the Kohl's Store on Edwards Ferry Road to a site accessible off of VA 643 (Sycolin Road). Construct a 350-space replacement lot, with an expansion capability to 600 spaces.

Bicycle/pedestrian accommodations included.

4. Project Status

In current TIP, project split.

5. Environmental Review

Preliminary categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation:

2008

		Amount				
Source	FY	(x 1,000)	Phase	% Fed.	Stat	e/Loc
CMAQ	2006	\$900	PE	80	0	20
CMAQ	2006	\$3,670	CN	80	0	20
Local	2006	\$2,330	CN	0	0	100

Cost and schedule remarks:

CMAQ (w/o match): FY-04 \$1,076 K to Loudoun County, FY-02 \$500 K to Loudoun County (allocated in FY-03); FY-02 \$2,000 K (originally, allocated towards implementation of bus service from the Dulles North Transit Center); FY-01 \$500 K to Loudoun County. Available amount is reduced by \$525 K allocated towards UPC 60374, Leasing of PnR spaces from Kohl's Store.

This project will not require any right-of-way as it will be constructed on County-owned property, and it will proceed from design into construction.



DEPARTMENT OF ENVIRONMENTAL SERVICES

Division of Transportation

Transportation Planning 2100 Clarendon Blvd., Suite 900 Arlington, VA 22201
TEL 703.228.3681 FAX 703.228.7548 TTY 703.228.4611 www.arlingtonva.us

August 17, 2005

Dennis C. Morrison District Administrator, Northern Virginia Virginia Department of Transportation 14685 Avion Parkway, Chantilly, VA 20151-1104

Reference: Request for TIP Amendment for UPC 52284 North Glebe Road Pedestrian

Overpass

Dear Mr. Morrison:

Arlington County seeks a Transportation Improvement Program (TIP) amendment to change the North Glebe Road Pedestrian Overpass" project description to "North Glebe Road Pedestrian Crossings"

In Fiscal Year 1999 Arlington received \$950,000. in CMAQ funds from the Transportation Coordinating Council (TCC) the predecessor of the Northern Virginia Transportation Authority (NVTA) for the North Glebe Road Pedestrian Overpass project. The project site is located in Ballston near the mall, Hecht's and movie theaters. Arlington had intended to include this pedestrian overpass as part of a private redevelopment project that never materialized. Arlington received NVTA approval for this change at the July 28, 2005, NVTA Board meeting. In order to expedite the use of these CMAQ funds for pedestrian enhancements in this area, we request a TIP approval to change the project description to include three at grade pedestrian improvement projects in the same vicinity in lieu of building an overpass.

The schedule should also be changed to reflect spending \$950,000 in CMAQ funds on construction in Fiscal Year 2006, and \$300,000 in local funds for construction in FY 2007. Arlington County will replace the local funding with Federal dollars, if they should become available

If you have any questions, please call me at (703) 228-3833 or Richard Viola at

(703) 228-3699. Thank you for your assistance.

Sincerely,

Nicole Lewis

Regional Transportation Planner

Cc: Joseph Langley, Northern Virginia District, VDOT Carol Bondurant, Arlington/Fairfax Preliminary Engineering, VDOT



DEPARTMENT OF ENVIRONMENTAL SERVICES

Division of Transportation

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Dennis C. Morrison District Administrator Northern Virginia Office Virginia Department of Transportation 14685 Avion Parkway, Chantilly, VA 20151-1104

Reference: Request for TIP Amendment to Transfer Congestion Mitigation and Air Quality Funds from Arlington's Traffic Signal Optimization Project to the Closed Circuit Television Project

Dear Mr. Morrison:

Arlington County requests the Virginia Department of Transportation's assistance in developing a Transportation Improvement Program (TIP) amendment to transfer funds from a previously approved Congestion Mitigation and Air Quality (CMAQ) funded project that is now fully funded to an unfunded phase of a project.

The requested change is as follows:

- Transfer \$263,000 in FY 06 CMAQ funds from UPC 70625 Traffic Signal Optimization to UPC 58602 Closed Circuit Television.
- Transfer \$87,000 of \$175,000 in FY 04 CMAQ funds from UPC 70625 Traffic Signal Optimization to UPC 58602 Closed Circuit Television.

These changes result in a total transfer of \$350,000 in CMAQ funds from Traffic Signal Optimization to Arlington's Closed Circuit Television (CCTV) project. Traffic Signal Optimization Phase 5 will be completed with the remaining CMAQ funds. The CCTV project, with the transferred CMAQ funds, will design, install and integrate 12 additional traffic monitoring cameras to be part of existing traffic control operations. The 12 locations include six transit centers and six high priority intersections.

The locations include:

- 1. Army Navy Drive and South Hayes Street (Pentagon Transit Center//Metro Station)
- 2. 19th Street North and North Moore Street (Rosslyn Transit Center/Metro Station)
- 3. Fairfax Drive and North Stuart Street (Ballston Transit Center/Metro Station)
- 4. 28th Street South and South Quincy Street (Shirlington Transit Center)
- 5. Jefferson Davis Highway and 23rd Street South
- 6. EFC Metro/Transit Center
- Crystal City Metro/Transit Center
- South Glebe Road and West Glebe Road (near I-395 Ramp)
- Columbia Pike and South Carlin Springs Road
- 10. Arlington Boulevard and Patrick Henry Drive
- 11. North Glebe Road and North Pershing Drive
- 12. Crystal Drive and 23rd St South

If you have any questions please call me at (703) 228-3833. Thank you for your assistance.

Sincerely,

Nicole Lewis

Regional Transportation Planner

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Cc: Carol Bondurant, Arlington/Fairfax Preliminary Engineering, VDOT Joe Langley, Transportation Planning, Northern Virginia District, VDOT