National Capital Region Transportation Planning Board

777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202

Item #5

MEMORANDUM

October 5, 2009

To: Transportation Planning Board

From: Ronald F. Kirby

Director, Department of Transportation Planning

RE: Steering Committee Actions

At its meeting of October 2, 2009, the TPB Steering Committee approved the following resolutions:

- TPB SR3-2010 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include funding for Demolition Work for the I-66 and Route 29 Interchange at Gainesville in Prince William County and for the construction of a new four-lane segment of Pacific Boulevard in Loudoun County, as requested by the Virginia Department of Transportation (VDOT).
- TPB SR4-2010 on an amendment to the FY 2010 Unified Planning Work Program (UPWP) to add a new work item to perform a commercial loading zone survey in the District of Columbia.
- TPB SR5-2010 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include the extension of Teacher's Way in the City of Gaithersburg, as requested by the City of Gaithersburg Department of Public Works.

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO

THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR DEMOLITION WORK FOR THE I-66 AND ROUTE 29 INTERCHANGE AT GAINESVILLE IN PRINCE WILLIAM COUNTY AND FOR THE CONSTRUCTION OF A NEW FOUR-LANE SEGMENT OF PACIFIC BOULEVARD IN LOUDOUN COUNTY, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 9, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of September 23, 2009 VDOT has requested an amendment to the FY 2010-2015 TIP to include \$1.2 million of federal SAFETEA-LU funding for right-of-way associated with demolition work for the I-66 and Route 29 Interchange at Gainesville in Prince William County and \$21.252 million in Surface Transportation Program (STP) funding for the construction of a new four-lane 0.7 mile segment of Pacific Boulevard in Loudoun County as described in the attached materials; and

WHEREAS, these projects are included in the current conformity analysis;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to include \$1.2 million of federal SAFETEA-LU funding for right-of-way associated with demolition work for the I-66 and Route 29 Interchange at Gainesville in Prince William County and \$21.252 million in Surface Transportation Program (STP) funding for the construction of a new four-lane 0.7 mile segment of Pacific Boulevard in Loudoun County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on October 2, 2009.



COMMONWEALTH of VIRGINIA

DAVID S. EKERN, P.E. COMMISSIONER

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368)

September 23, 2009

National Capital Region: FY 2010-2015
Transportation Improvement Program Amendment

The Honorable Charles A. Jenkins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Jenkins:

On behalf of Prince William County, Loudoun County, and itself, VDOT's Northern Virginia District Office requests amending the FY 2010-2015 Transportation Improvement Program (TIP) to add the two following projects. The proposed amendment will obligate additional funding previously allocated by the Commonwealth's Transportation Board in its currently approved FY 2010-2015 Six Year Improvement Program, for the PE/ Right of way/ Construction phases of the two projects. Both projects are in the adopted CLRP and are either exempt from air quality conformity considerations or has been included in the air quality conformity analyses. A brief description of the projects is outlined below and updated TIP table is attached.

<u>I-66/Rte. 29 Interchange at Gainesville – Demolition Contract (UPC 90384):</u> This project is a break-out of the larger I 66 / Rte. 29 Interchange construction project (UPC 52326) at Gainesville, Prince William County. The larger interchange construction project is in the CLRP. This particular project element is associated with the right-of-way phase of the project and involves demolition work in an area between Rte 29/Virginia Oaks Dr. Intersection and 0.133 Mi W of WB I-66 centerline. The proposed TIP amendment obligates \$960,000 in federal SAFETEA-LU funds and \$240,000 in State match.

<u>Pacific Boulevard – Construct new four lane segment (UPC 93144)</u>: This project involves constructing a four lane roadway between Relocation Dr. (Rte. 775) and Dresden Street, a distance of 0.7 of a mile. This project is in the current CLRP and included in its air quality conformity analyses. The proposed TIP Amendment adds \$1.493M in FY 2010 for PE, \$10.340M for R/W in

FY11 and \$9.419M for Construction in FY11 in STP and AC-STP funds. This segment of the road will be a northern extension to Pacific Blvd. being constructed between Relocation Dr. (Rte. 775) and Sterling Blvd. (Rte. 846) that recently received ARRA funds.

The Pacific Blvd. project is one of Loudoun County's priority secondary road projects that support ongoing economic redevelopment activities in the vicinity of the AOL campus. The economic development activity on this campus will facilitate relocation of 2,000 existing jobs and create 100 new jobs. In light of the economic situation faced by the county's transportation program the County Board has had to reprogram its portion of the state's secondary funds, utilize local funds, private sector and federal AC mechanism to fully fund and construct this project expeditiously. Completion of this portion of Pacific Boulevard will enhance access to the area by providing two means of access to the Route 28 corridor, one via the Waxpool Road interchange and the other via the new segment of Pacific Boulevard to the recently completed Sterling Boulevard interchange.

VDOT requests that this amendment be reviewed and acted upon by the Steering Committee at its October 2, 2009 meeting. VDOT's representative will be in attendance at the meeting to answer any questions the Committee may have. Upon approval of this amendment, please furnish copies of the approval to Ms. Jo Anne Sorenson (VDOT's Northern Virginia office) and to Mr. Chad Tucker in VDOT's Transportation and Mobility Planning Division in Richmond.

Thank you for your consideration of and action on this request.

Sincerely

Morteza Salehi

District Administrator

VDOT – Northern Virginia District

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TIP AMENDMENT 10/24/09

FY 2010 - 2015 TIP

Changes to existing entries are noted in bold

AMENDIMENT 10/24/08

Agency Project			Previous							Program Total	Funding	Funding Shares	hares
₽	Facility, Location, Description	Phase	Phase Funding	FY09	FY10	FY11	FY12	FY13	FY14	FY 09-14	Source	Fed Sta	Loc
VDOT	VDOT - Interstate												
8038	90384 Title: Demolition Contract for UPC# 52326	P.E.	0	0	0	0	0	0	0	\$1.200	Fed-SAFETA-LU	80% 20%	%0 %
	Facility: Interstate I-66	ROW	0	0	\$1.200	0	0	0	0				
	on	Const	0	0	0	0	0	0	0				
	To: 0.133 Mi W of WB I-66 Centerline												
	Jurisdiction: Prince WIlliam County												
	Description: Demolition Contract for UPC# 52326 for partial Takes Phase II	Jemoliti	on Contract fo	or UPC# 52	2326 for par	tial Takes F	hase II						
	Reason for Amendment To add \$1,200,000 of SAFETA-LU funds for R/W in FY10.	Fo add	\$1,200,000 of	SAFETA-L	-U funds for	R/W in FY	10.						
	Air Quality F	Project i	Air Quality Project is included in air quality conformity analysis for Metropolitan regionl	air quality c	conformity a	analysis for I	Metropolita	n regionl.					
VDOT	VDOT - Secondary												
93144	93144 Title: Four (4) Lane Cn on new alignment	P.E.	0	0	\$1.493	\$0	0	0	0	\$0.303	Fed-STP	80% 20%	%0 %
	Facility: Pacific Boulevard Rte. 1036	ROW	0	0	0	\$10.340	0	0	0	\$20.950	AC-STP	80% 20%	%0 %
	From: Inter. Rte 775 Relocation Dr.	Const	0	0	0	\$9.419	0	0	0				
	To: Inter. Dresden St. (0.7000MI)												
	Jurisdiction: Loudoun County												
	Description: Construct four (4)	Constru		es of Pacifie	c Boulevard	lanes of Pacific Boulevard between Rte. 775 and Dresden Street. STP \$952 127 AC-STP Finds PF Phase FFY10: \$8 272 057 AC	te. 775 and	Dresden	Street.	V Finds RW	lanes of Pacific Boulevard between Rte. 775 and Dresden Street. STP \$052 127 AC-STP Funds PE Phase FEV10: \$8 272 057 AC-STP Funds RW Phase and \$7 535 700 AC-STP	ZOO AC-STE	0
	Reason for Amendment Funds CN Phase	Spun-		, 4302, 12, /11; \$417,0	73 AC-Cor	vi EFY11, \$	419,638 AC	Conv FF	v12 and \$3	345,820 AC-0	FFY11; \$417,073 AC-Conv FFY11, \$419,638 AC-Conv FFy12 and \$345,820 AC-Conv FFY13.		
	Air Quality F	Project i	Air Quality Project is included in air quality conformity analysis for Metropolitan regionl.	air quality c	conformity a	analysis for I	Metropolita	n regionl.					

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 NORTH CAPITOL STREET, N.E. WASHINGTON, D.C. 20002-4201

RESOLUTION AMENDING THE FY 2010 UNIFIED PLANNING WORK PROGRAM (UPWP) TO ADD A NEW WORK ITEM TO PERFORM A COMMERCIAL LOADING ZONE SURVEY IN THE DISTRICT OF COLUMBIA

WHEREAS, the Joint Planning Regulations issued February 14, 2007 by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) require a Unified Planning Work Program (UPWP) for Transportation Planning; and

WHEREAS, the Unified Planning Work Program is required as a basis and condition for all funding assistance for transportation planning to state, local and regional agencies by the FTA and FHWA; and

WHEREAS, the FY 2010 Unified Planning Work Program (UPWP) for Transportation Planning for the Washington Metropolitan Region was approved by the Transportation Planning Board (TPB) on March 18, 2009; and

WHEREAS, the District of Columbia Department of Transportation (DDOT) in the attached letter of September 28, 2009 has requested that a new work item be included in the FY 2010 UPWP to perform a commercial loading zone survey in selected areas of the District, and the total cost of this activity is \$30,559 funded from the research component of DDOT's State Planning and Research (SPR) Program;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board approves an amendment to the FY 2010 Unified Planning Work Program to add a new work item in Section 8. Services/Special Projects of the FY 2010 UPWP to perform a commercial loading zone survey in selected areas of the District with a total cost of \$30,559 funded from the research component of DDOT's State Planning and Research Program.

Adopted by the Transportation Planning Board at its regular meeting on October 2, 2009.

GOVERNMENT OF THE DISTRICT OF COLUMBIA DISTRICT DEPARTMENT OF TRANSPORTATION



Transportation Policy and Planning Administration

September 28, 2009

Mr. Ronald Kirby, Director Department of Transportation Planning Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington DC 20002-4290

RE: Commercial Loading Zone Data Collection

Dear Mr. Kirby:

This supersedes my letter dated September 14, 2009. The District Department of Transportation (DDOT) requests an amendment to the Fiscal Year 2010 Unified Work Program for the Washington Metropolitan Area. DDOT requests consideration and approval of the proposed amendment by the Steering Committee of the Transportation Planning Board (TRB) at its October 2, 2009 meeting.

This request modifies Section III, Major Activities; Item 6, Technical Assistance; Sub-Item A, District of Columbia. A new item will be added to provide perform a loading zone survey in selected areas of the District. The project will assist the District in developing a commercial curbside loading zone management plan. The total cost of this activity is \$30,559. The District's Technical Assistance total budget will be increased from \$422,300 to \$452,899. DDOT will provide additional funding from the research component of the DDOT's State Planning and Research Program (SPR).

Please contact Mark Rawlings at (202) 671-2234 if you have any questions. A copy of the project scope of work is attached.

Sincerely,

Karina Ricks Associate Director

Enclosure

cc: Gerald Miller, COG

Robert Griffiths, COG Timothy Canan, COG

C. Patrick Zilliacus, COG Andrew Burke, COG

Eulois Cleckley, DDOT Deneane Bell, DDOT Mark Rawlings, DDOT Rick Rybeck, DDOT

Scope of Work

Loading zone survey in the Central Business District, U Street/Columbia Heights, and Capitol Hill/SW areas of the District of Columbia (FY2010- Fall 2009)

The District Department of Transportation (DDOT) has requested an inventory of on street loading zones in three area of the District of Columbia: (1) the CBD, (2) U Street/Columbia Heights, and (3) the Capitol Hill/SW areas of the city.

The inventory should include the block location, loading zone location, type of signage, and an estimate of loading zone length. Staff proposes to collect this data along with a digital image of each loading zone with GPS coordinates that will be used to produce a GIS layer showing the loading zones on a map with requested data in the comments section for each loading zone.

This will be completed by the end of October, 2009.

Proposed Project Budget (FY2010)

Personnel Costs:

Staff Salaries	\$6,000.00
M&A Support (26%) Subtotal	\$1,560.00 \$7,560.00
Leave (18%) Subtotal	\$1,361.00 \$8,921.00
Employee Benefits (20%) Subtotal	\$1,784.00 \$10,705.00
Indirect (36%) Total Personnel Costs	\$3,854.00 \$14,559.00
GPS enabled Cameras/software	\$3,500.00
Data Collectors (outside work)	\$10,000.00
Travel expenses Total Other Direct Costs	\$2,500.00 \$16,000.00
Total Project Cost	\$30,559.00

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AMENDMENT TO

THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE THE EXTENSION OF TEACHERS WAY IN THE CITY OF GAITHERSBURG, AS REQUESTED BY THE CITY OF GAITHERSBURG DEPARTMENT OF PUBLIC WORKS

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of May 27, 2009 the City of Gaithersburg has requested an amendment to the FY 2010-2015 TIP to include the extension of Teachers Way from Girard Street to N. Summit Avenue with \$1.37 million in Federal Earmark and local funding described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register;*

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to include the extension of Teachers Way from Girard Street to N. Summit Avenue with \$1.37 million in Federal Earmark and local funding described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on October 2, 2009.



May 27, 2009

The Honorable Charles Jenkins, Chairman National Capital Region Transportation Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE Suite 300 Washington, DC 20002-4201

Dear Chairman Jenkins:

The City of Gaithersburg requests an amendment to the FY2010-2015 Transportation Improvement Program (TIP). The purpose of this amendment is to add \$1.25 million in Obligational Authority funding for the extension and widening of Teacher's Way in Gaithersburg. This is a local road that originates at Girard Street and currently terminates at Montgomery County Public Schools property.

Your staff undertook a review of this project and determined that it is not regionally significant and does not need to be included in the air quality conformity network. I understand, however, that the project does require approval by the Metropolitan Washington Council of Governments prior to its inclusion in the TIP.

Once the project has been inserted in the regional TIP, the City will ensure that the State Transportation Improvement Program is updated.

If you have any questions, please contact Ollie Mumpower, Engineering Services Director with the City. He can be reached at (301) 258-6370 or by email at omumpower@gaithersburgmd.gov.

Sincerely,

James D. Arnoult,

Director of Public Works and Maintenance

D Amon A

cc: Fred Felton, Assistant City Manager

Louise Kauffmann, Community Development Director

Ollie Mumpower, Engineering Services Director

City of Gaithersburg • 800 Rabbitt Road, Gaithersburg, Maryland 20878-1600 301-258-6370 • FAX 301-258-6375 • TTY 301-258-6430 • publicworks@gaithersburgmd.gov • www.gaithersburgmd.gov

TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2009-2014 PROJECT DESCRIPTION FORM

Modifior

BASIC PROJECT INFORMATION

1. Submitting Agency: Gaithersburg

Project Name (from CLRP Project): Extension of Teachers Way 2.

Douto Nomo

Phase Name: Extension of Teachers Way 3. Drofiv

		Prenx	Roule	Name	Modifiet
1.	Facility:			Teachers Way	
5.	From (_ at):			Girard Street	
	To:			N. Summit Avenue	

7. Description:

4 5 6

> This project is for the design and construction of the widening and lengthening of **Teachers Way from Girard Street to N. Summit Avenue.**

> The City will be responsible for the portion of the roadway from Girard Street to a point approximately 150 ft. west of the existing dead end at Gaithersburg Middle School. A private developer will design and construct the remaining portion of the roadway between the end of the City designed portion of the roadway and N. Summit Avenue.

> The typical street section will consist of an 8 ft. hiker-biker path, a 7 ft. planting strip, 2-12 ft. travel ways, a 7 ft planting strip, and a 5 ft. sidewalk. This project also includes the reconfiguration of parking for the Gaithersburg Middle School to provide 20+ off street bus stacking spaces as well as construction of new parking spaces to replace spaces lost as a result of the extension of Teachers Way. Modifications to the existing athletic fields between Gaithersburg Elementary School and Gaithersburg Middle School will also be necessary.

Agency Phase ID:

Projected Completion Year: 2010

10. Project Status:

√_ New Project

_ In previous TIP, proceeding as scheduled

_ In previous TIP, delayed or reprogrammed

11. Capital Costs

FISCAL YEAR	AMOUNT (\$1,000s)	PHASE	SOURCE	FED	STA	LOC
FY 09	30	PE	Local			100 %
FY 10	115	PE	Local			100 %
FY 10	200	construction	FA	100 %		
FY 11	1055	construction	FA	90 %		10 %

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