



MEMORANDUM

TO: State Technical Working Group
FROM: Stacy Cook, TPB Transportation Planner
SUBJECT: TPB Long-Range Plan 2022 update, schedule
DATE: March 24, 2020

This memorandum provides a proposed schedule for the Visualize 2045 Long-Range Transportation Plan 2022 Update, including key dates regarding DOT/DRPT/WMATA inputs and communications for agency consideration and feedback.

BACKGROUND

The update to TPB’s long-range plan, Visualize 2045, is due for federal approval December 13, 2022. To allow for additional time for federal review or unforeseen circumstances that might impact TPB approval of the plan update, the Department of Transportation (DTP) staff are intending to complete the plan approximately six months prior to the federal deadline.

The plan schedule is extended by several months compared to the 2017/2018 cycle (from the call for projects to anticipated TPB approval date of the long-range plan 2022 update). This additional time in the schedule to allow for:

- an advance call for projects notification to TPB members, with extended input submission window
- additional opportunity for the TPB to provide guidance on the response to public comments on the technical inputs and draft final plan; and
- to allow an additional month for the air quality analysis as the DTP staff anticipate there might be changes to the analysis requirements.

VISUALIZE 2045 LONG RANGE TRANSPORTATION PLAN – 2022 UPDATE

The proposed schedule for the 2022 Update is as follows:

July – Sept 2020	Financial Analysis, Phase 1 – Revenue Determination (see <i>Financial Analysis Workplan Memorandum for detail</i>)
October 2020	Financial Analysis: Phase 1 Agency Deliverable(s) Due; Revenues projected through 2045 for all participants, by category)
Sept – Nov 2020	Financial Analysis: Phase 2– Preliminary Expenditure Determination
12/16/2020	Issue Call for Projects (December TPB meeting)
02/26/2021	Deadline: project inputs due to TPB (note extended window for input submission)
March – June 2021	Financial Analysis Phase 3 – 2022 Visualize 2045 Update revenue and expenditure projections project inputs, local jurisdictions and agencies

04/02/2021	Comment period begins (TPB Tech day)
05/03/2021	Comment period on inputs ends (staff respond to comments)
5/19/2021	During Board meeting, TPB staff provide a 10-min summary of comments to Board and provide opportunity for 1) DOTs to suggest their thinking as to responses, 2) TPB to provide guidance to DOTs, and 3) any additional responses to comments from the Board
06/16/2021	TPB approves inputs (June TPB meeting)
July - Nov 2021	Financial Analysis Phase 4 - Reconciliation
03/04/2022	TPB Tech reviews early Draft Plan and TIP (tables and first review of draft TIP)
04/08/2022	TPB Tech reviews Draft Plan/ TIP and Public Comment period begins (Comment period 4/8-5/9) 31 days
04/20/2022	TPB review of the Draft Plan and TIP/ Conformity Analysis
5/18/2022	During the Board meeting, TPB staff provide a 10-min summary of comments on full Plan, Air Quality, TIP to Board, provide opportunity for 1) DOTs to suggest their thinking as to responses, 2) TPB to provide guidance to DOTs, and 3) any additional responses to comments from the Board
06/15/2022	TPB Review of Final Plan and approval of Plan/TIP/ Conformity Analysis