

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-07.3 WHICH ADDS TWO NEW
PROGRAMS, THE DC CIRCULATOR B100 PILOT PROGRAM AND THE NATIONAL
ELECTRIC VEHICLE INFRASTRUCTURE (NEVI) DEPLOYMENT PROGRAM,
AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Infrastructure Investment and Jobs Act (IIJA) which was signed into law on November 15, 2021, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-011.1 which adds \$50,000 for the **B100 Pilot Program**, a new subproject of the already funded **DC Circulator** operational program (**T6105**), and \$9.6 million for a new TIP record, for the **NEVI Deployment Program (T11614)**, as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Project Overview reports showing how the projects will appear in the TIP following approval,

ATTACHMENT B) Amendment Summary report for each project showing the total project cost, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase,

ATTACHMENT C) Fund Change Detail report showing the Change Summary from Attachment B in table format, and

ATTACHMENT D) Letter from DDOT dated January 25, 2023 requesting the amendments; and

WHEREAS, these programs have been entered into the TPB's Project InfoTrak database under TIP Action 23-11.1, creating the 11th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these programs are both exempt from the air quality conformity requirement; and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-011.1 which adds \$50,000 for the **B100 Pilot Program**, a new subproject of the already funded **DC Circulator** operational program (**T6105**), and \$9.6 million for a new TIP record, for the **NEVI Deployment Program (T11614)**, as described in the attached materials.



**National Capital Region
Transportation Planning Board**

ATTACHMENT A
 Overview Report for TIP Action 23-11.1 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by District Department of Transportation
 for Review by the TPB Steering Committee on February 3, 2023

<i>TIP ID</i>	T11622	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - ITS/Technology
<i>Project Name</i>	National Electric Vehicle Infrastructure Deployment Program (NEVI)	<i>County</i>		<i>Total Cost</i>	\$9,577,115
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2028
		<i>Agency Project ID</i>			
<i>Description</i>	The National Electric Vehicle Infrastructure (NEVI) Formula Program provides dedicated funding for the deployment of EV charging infrastructure. This funding will establish a publicly accessible interconnected network of EV charging stations to facilitate data collection, access, and reliability. Funding under this program is initially directed to designated Alternative Fuel Corridors (AFCs) for electric vehicles to build out this national network, particularly the Interstate Highway System.				

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON		NEVI	-	\$4,819,558	\$2,842,133	-	-	-	\$7,661,691	\$7,661,691	
CON		DC/STATE	-	\$1,204,890	\$710,534	-	-	-	\$1,915,424	\$1,915,424	
	<i>Total CON</i>		-	\$6,024,448	\$3,552,667	-	-	-	\$9,577,115	\$9,577,115	
		<i>Total Programmed</i>	-	\$6,024,448	\$3,552,667	-	-	-	\$9,577,115	\$9,577,115	

Version History

Current Change Reason

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-11.1	Amendment 2023-2026	Pending	Pending	N/A

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T6105	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	DC Circulator	<i>County</i>	Washington	<i>Total Cost</i>	\$774,994
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2026
		<i>Agency Project ID</i>			

Description DC Circulator capital projects. a. DC Circulator On-Board Photo Enforcement b. DC Circulator Planning (TDP Implementation Activities) d. DC Circulator Sustainability and Zero Emissions Fleet Transition Plan e. DC Circulator B100 Pilot Program

Phase	AC/ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	
PE		S. 5304	-	-	-	-	-	\$351,343	*Not Location Specific
PE		DC/STATE	-	-	-	-	-	\$87,836	
<i>Total PE</i>			-	-	-	-	-	\$439,179	
CON		CMAQ	\$40,000	-	-	-	\$40,000	\$40,000	
CON		DC/STATE	\$10,000	-	-	\$1,000	\$11,000	\$11,000	
<i>Total CON</i>			\$50,000	-	-	\$1,000	\$51,000	\$51,000	
STUDY		CMAQ	-	-	-	-	-	\$227,851	
STUDY		DC/STATE	-	-	-	-	-	\$56,964	
<i>Total STUDY</i>			-	-	-	-	-	\$284,815	
<i>Total Programmed</i>			\$50,000	-	-	\$1,000	\$51,000	\$774,994	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-03.1	Amendment 2023-2026	10/19/2022	11/01/2022	Pending
23-11.1	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$724,994 to \$774,994

ATTACHMENT A
Amendment Summary Report for TIP Action 23-11.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation
for Review by the TPB Steering Committee on February 3, 2023

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T11622	National Electric Vehicle Infrastructure Deployment Program (NEVI)	\$0	\$9,577,115	\$9,577,115	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 23 in CON for \$1,204,890 ▶ Add funds in FFY 24 in CON for \$710,534 NEVI ▶ Add funds in FFY 23 in CON for \$4,819,558 ▶ Add funds in FFY 24 in CON for \$2,842,133 <i>Total project cost \$9,577,115</i>
T6105	DC Circulator	\$724,994	\$774,994	\$50,000	7	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 23 in CON for \$10,000 CMAQ ▶ Add funds in FFY 23 in CON for \$40,000 <i>Total project cost increased from \$724,994 to \$774,994</i>

Government of the District of Columbia

Department of Transportation



January 25, 2023

The Honorable Reuben B. Collins II, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Collins,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

- 1. DC Circulator B100 Pilot Program (TIP ID: T-6105c)**
 - a. Create subproject c.
 - b. Increase CMAQ funding for Construction by \$50,000 in FY 2023.

- 2. National Electric Vehicle Infrastructure Deployment Program (NEVI) (TIP ID: T-11622)**
 - a. Create new project.
 - b. Increase NEVI funding for Construction by \$6,021,448 in FY 2023.
 - c. Increase NEVI funding for Construction by \$3,552,666 in FY 2024.

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its February 2nd meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Saesha Carlile
Chief Administrative Officer
District Department of Transportation
Saesha.carlile@dc.gov