

Plan will Guide Funding Decisions

TPB was designated the recipient for two FTA programs in August 2006

Program	Purpose	Federal FY2006 Funding	Total Funding with Match
Job Access Reverse Commute	Assist low-income commuters getting to job sites	\$1.1 Million	\$2.2 Operating (50/50) \$1.3 Capital (80/20)
New Freedom	Transportation for people with disabilities that goes above and beyond the ADA	\$1.0 Million	\$2.0 Operating (50/50) \$1.25 Capital (80/20)

-Other Non-DOT Federal funds can be used for the required 80/20 match for capital and the 50/50 match for operating programs.

-SAFETEA-LU allows for up to 10% of the programs to be used for administrative and planning purposes

Relationship of Plan to Elderly Individuals Program (Section 5310)

- Section 5310 programs administered by:
 - D.C. Office of Mass Transit
 - MD Transit Administration
 - VA Department of Rail and Public Transportation
- 5310 applications will be **evaluated to ensure consistency** with TPB Coordinated Plan
 - 5310 projects must meet a need identified in the Plan
 - TPB Task Force will rank and recommend 5310 applications based on competitive selection criteria

4

TPB Established the Human Services Transportation Coordination Task Force in September 2006

Chaired by Kathy Porter, TPB Member

- Purpose:
 - Develop the Coordinated Plan
 - Work towards greater coordination of services
 - Evaluate the effectiveness of the Plan and the competitive selection criteria
- 42 Members Represent:
 - Public transit agencies
 - State/DC Departments of Transportation
 - Private and nonprofit transportation providers
 - Human service agencies
 - Users/Consumers

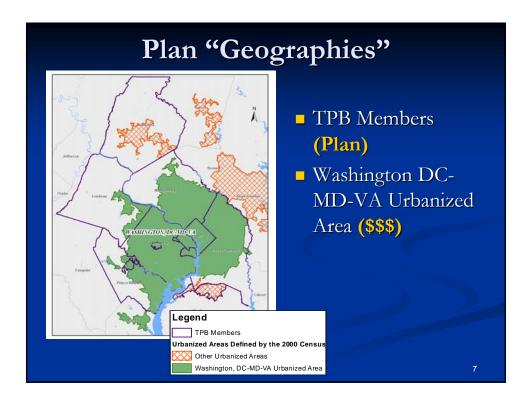
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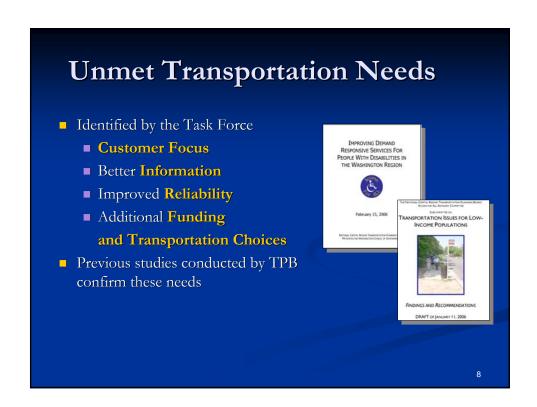
Plan Approach

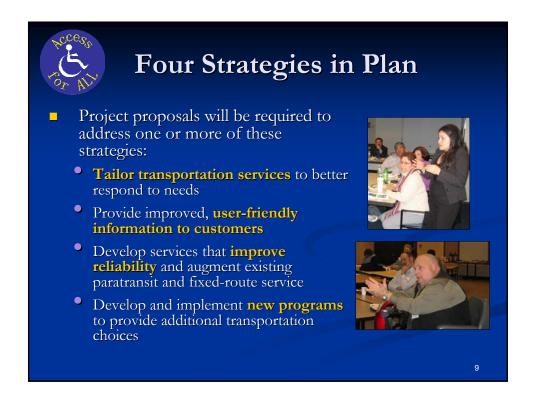
- Encourage innovative pilots that:
 - Creatively address unmet needs
 - "Incentivize" coordination of funding, vehicles, information or other resources
 - Offer lessons learned about addressing obstacles
 - Are replicable or have a regional impact
- Sets framework for greater coordination and collaboration

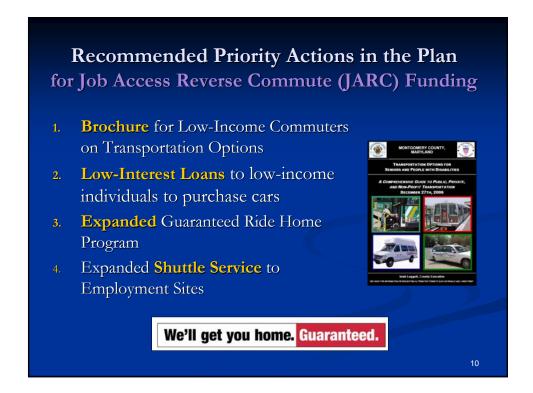


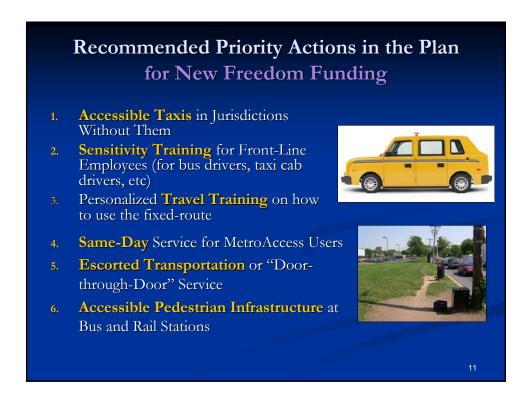
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Proposed Selection Criteria

- 100 Maximum Points
- Proposals will be Ranked Based on Eight Criteria
 - Responsiveness to Strategies in Plan
 - Demonstrates Coordination
 - Innovative Idea that is Replicable
 - Meets a Regional Need
 - Feasibility
 - Potential Number of People Impacted
 - Involvement of the **Private Sector**
 - Strategies for **On-going Funding**

13

April 18 TPB is Asked to Approve Coordinated Plan May to June Solicitation for Projects July to Aug. Selection Committee Recommends Projects based on Competitive Selection Criteria Sept. or Oct. TPB Approves Selection for Inclusion in the Transportation Improvement Program (TIP) Early 2008 New Freedom and JARC Projects Initiated