2016 TLC PROGRAM EVALUATION

Transportation/Land Use Connections Program

Sophie Mintier, COG Staff Transportation Planning Board | February 17, 2016

Agenda Item 11

Background

Overview of the TLC Program

- Program launched in 2007
- Premier technical assistance program advancing regional priorities at the local level
- 8-10 projects funded annually at a cost of \$30-\$80k per project
- In 2015, \$425,000 awarded to 9 projects
- Overall, 83 TLC projects have been funded at a value of \$2.8 million 2007-2015





Evaluation

Evaluation Components

- Background of the TLC Program
- TLC Evaluation
 - Analysis of program data maintained by COG staff, 2007-2015
 - Results of the 2015 TLC Program Survey
 - Interviews with Past Recipients
- Case Studies
- Program Recommendations





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Types of TLC Projects

- 38% Areas or Corridor Level Plans
 - Incl. 6% Preliminary Engineering
- 18% Regulatory or Policy Recommendations
- 16% Concept or Vision Plans
- 14% Operational Recommendations
- 11% Tools for Planning
- 3% Scoping

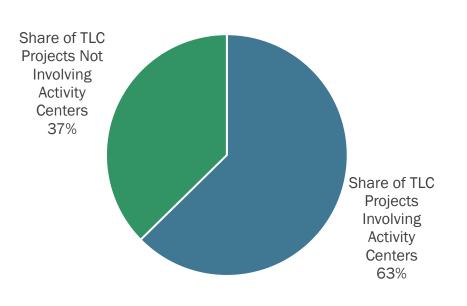




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TLC Projects in Activity Centers

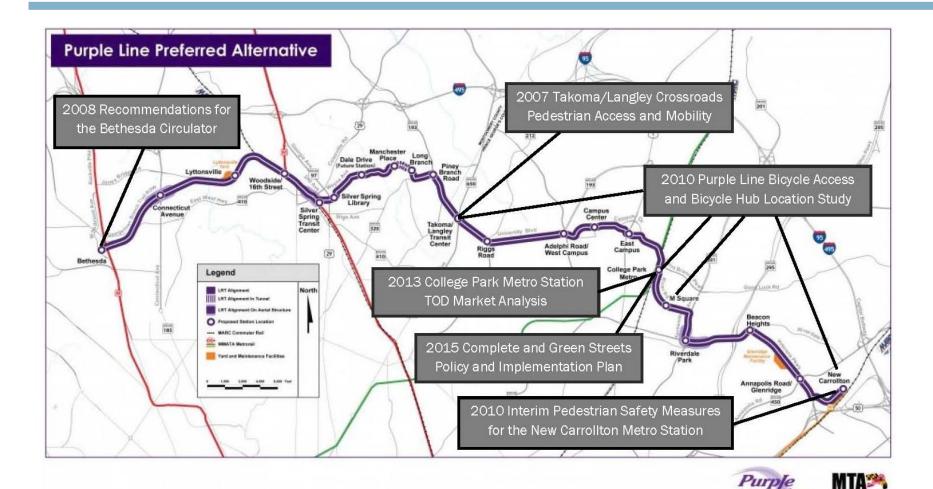
- 63% of TLC <u>Projects</u> and 61% of TLC <u>Funding</u> Involved Activity Centers
- Includes Projects Involving Specific Activity Centers or Centers along Transit Corridors
- Based on Activity Center Map Approved in 2013

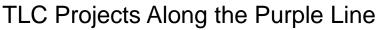


Share of TLC Projects Involving Activity Centers



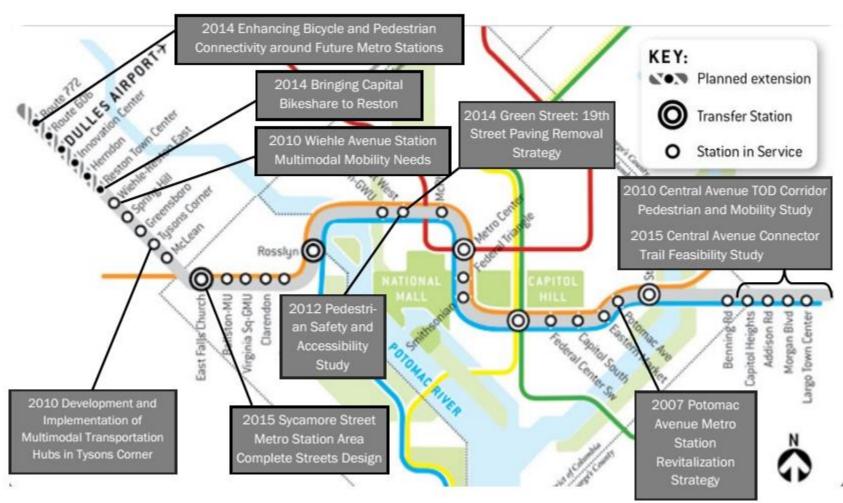
Examples of Transit-Oriented TLC Projects







Examples of Transit-Oriented TLC Projects



TLC Projects Along the Silver Line



Survey Highlights

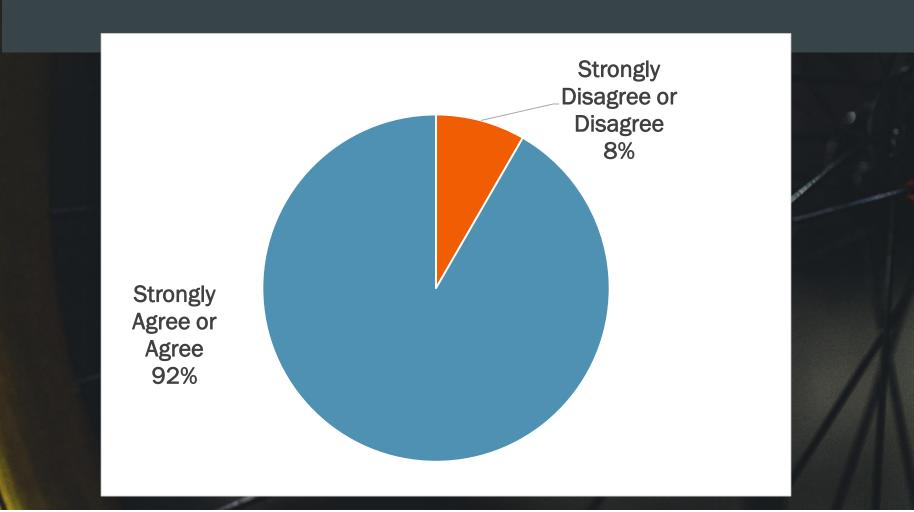
- 37 Survey Responses
- Representing 53% (44) of TLC
 Projects Completed 2007-2015
- Results Represent a Good Cross Section of the Region
- Results Reveal Popular Projects and Topics in Demand
- Overall Positive Feedback
- The TLC Program is Popular and Effective





Survey Highlights

The Project Achieved its Objectives?

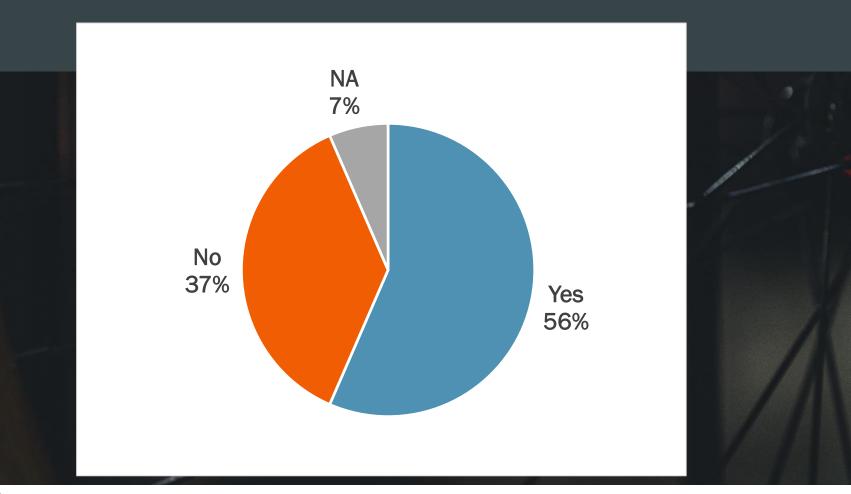




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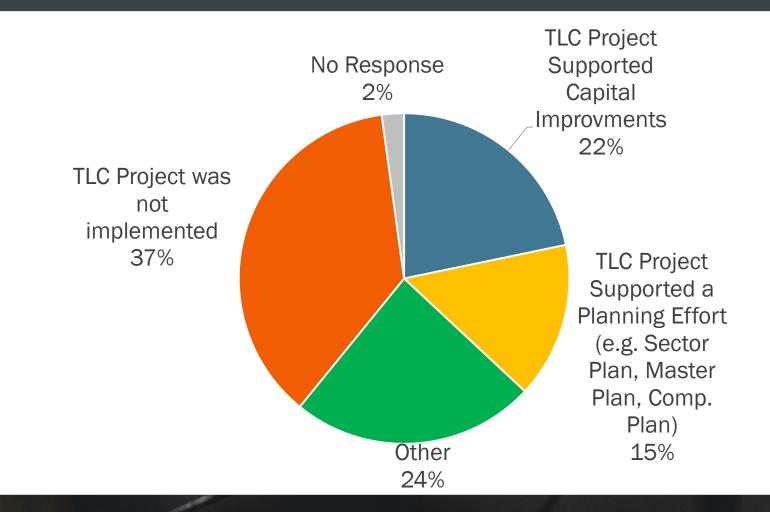
Survey Highlights

Has Your Jurisdiction Implemented any of the Recommendations Identified in the TLC Project?





How TLC Projects are Implemented

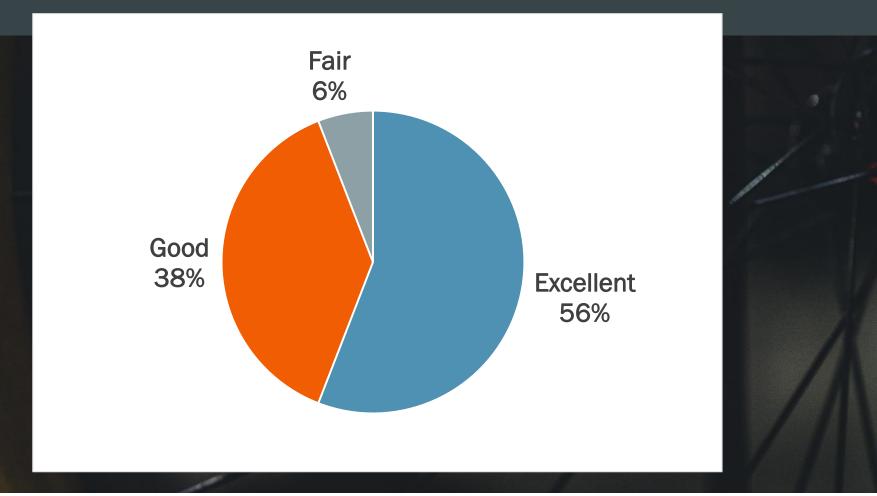




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Survey Highlights

Rate Your Experience with the TLC Program





Evaluation Recommendations

1. Align TLC Funding with Regional Priorities & Program Strengths

- 2. Prioritize Projects in Activity Centers
- 3. Prioritize Projects that Improve Access to Transit

4. Prioritize Projects in Areas with High-Concentrations of Low-Income and Minority Residents

5. Support Collaborative Regional Projects



Evaluation Recommendations, continued

- 6. Increase Funding and Staff Capacity for the TLC Program
- 7. Utilize TAP Funding to Implement TLC Projects
- 8. Develop a More Robust Peer Exchange Network
- 9. Create a TLC Awards Program
- 10. Establish a Monitoring Process



Proposed Actions – Solicitation & Outreach

- Update application materials to emphasize Activity Centers, access to transit, regional transportation priorities (underway)
- More outreach to encourage projects in Activity Centers, station area access database, & communities of concern, & regional projects (short & long-term)

• Apply new TLC funding priorities to TAP, and encourage TAP applications from past TLC projects (short-term)



Proposed Actions – Project Selection

- Pre-selection, screen applications for consistency with funding priorities and summarize for selection panel (underway)
- Consider developing quantitative scoring system to provide additional credit for funding priorities (e.g. Activity Centers, access to transit) (short-term)

 Post-selection, track and report out on awarded projects' consistency with funding priorities (short-term)



Proposed Actions – Ongoing Program Management

- Host at least one presentation/event as part of Peer Exchange Network to showcase completed TLC projects (short-term)
- Connect past recipients with new recipients to share lessons, inform scoping for similar projects, when appropriate (short-term)

• Conduct regular monitoring through questionnaire to recipients and consultants at end of each project cycle (underway)

Track implementation of projects periodically (long-term)



Proposed Actions – Ongoing Program Management, continued

- Consider creating annual TLC Award to recognize successful projects (short-term)
- Consider increasing funding and staff capacity for the TLC program (long-term)
 - Ability to fund more and larger projects (esp. 30% design)
 - Additional staffing for managing overall program and individual projects

