

**National Capital Region Transportation Planning Board
 FY 2021-2024 Transportation Improvement Program
 Virginia Department of Transportation
 Version 21-27, Amended and Modified as of June 23, 2021**

<i>TIP ID</i>	11510	<i>Agency Project ID</i>	115198	<i>Total Cost</i>	\$60,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	
<i>Project Type</i>	Road - HOV/Managed Lanes	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	I-95 Reversible Ramp to/from Express Lanes @ Optiz Blvd.				
<i>Project Limits</i>	Point location on I 95 at Express Lanes @ Opitz Blvd.				
<i>Description</i>	Construct reversible ramp to/from express lanes at I-95/Optiz Blvd. Interchange				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	CONCESSION	-	\$60,000,000	-	-	-	-	\$60,000,000
	<i>Total Construction</i>	-	\$60,000,000	-	-	-	-	\$60,000,000
	Total Programmed	-	\$60,000,000	-	-	-	-	\$60,000,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-22 Amendment 2021-2024	04/21/2021	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

<i>TIP ID</i>	4025	<i>Agency Project ID</i>		<i>Total Cost</i>	\$30,201,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	City of Fairfax	<i>County</i>	
<i>Project Type</i>	Road - Other Improvement	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Rte 29 - Lee Highway - Widen to 6 Lanes				
<i>Project Limits</i>	Intersection at VA Chain Bridge Rd and Eaton Place				
<i>Description</i>	Widen the existing roadway to six lanes.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	AC	\$3,122,000	-	-	-	-	-	\$3,122,000
CON	ACC	\$3,122,000	-	-	-	-	-	\$3,122,000
CON	ACC	\$-3,122,000	-	-	-	-	-	\$-3,122,000
CON	DEMO	\$2,483,200	-	-	-	-	-	\$2,483,200
CON	EARMARK	\$2,148,800	-	-	-	-	-	\$2,148,800
CON	EB/MG	\$410,400	-	-	-	-	-	\$410,400
CON	STATE	\$1,260,600	-	-	-	-	-	\$1,260,600
<i>Total Construction</i>		\$9,425,000	-	-	-	-	-	\$9,425,000
<i>Total Programmed</i>		\$9,425,000	-	-	-	-	-	\$9,425,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 4070
 Lead Agency VDOT
 Project Type Transit - Maintenance
 Project Name VRE Storage Yards Improvements
 Project Limits Not Location Specific

Agency Project ID VRE0007
 Municipality Region-wide
 Completion Date

Total Cost \$107,600,000
 County
 TCM

Description

As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Improvements to the yards and maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	LOCAL	\$633,240	-	-	-	-	-	\$633,240
PE	SECT. 5337- SGR	\$9,815,220	-	-	-	-	-	\$9,815,220
PE	STATE	\$5,382,540	-	-	-	-	-	\$5,382,540
	<i>Total Preliminary Engineering</i>	\$15,831,000	-	-	-	-	-	\$15,831,000
CON	SECT. 5307	\$21,990,780	-	-	-	-	-	\$21,990,780
CON	SECT. 5309	\$162,440	-	-	-	-	-	\$162,440
CON	LOCAL	\$3,670,760	-	-	-	-	-	\$3,670,760
CON	SECT. 5337- SGR	\$34,743,560	-	-	-	-	-	\$34,743,560
CON	STATE	\$31,201,460	-	-	-	-	-	\$31,201,460
	<i>Total Construction</i>	\$91,769,000	-	-	-	-	-	\$91,769,000
	Total Programmed	\$107,600,000	-	-	-	-	-	\$107,600,000

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>TIP ID</i>	4277	<i>Agency Project ID</i>	VRE0003	<i>Total Cost</i>	\$6,180,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Region-wide	<i>County</i>	
<i>Project Type</i>	Study/Planning/Research	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Security Enhancements Systemwide				
<i>Project Limits</i>	Not Location Specific				
<i>Description</i>	Grantees must certify that at least 1% of 5307 funding received each fiscal year is being used for transit security projects.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	SECT. 5307	\$981,600	-	-	-	-	-	\$981,600
CON	LOCAL	\$76,120	-	-	-	-	-	\$76,120
CON	SECT. 5337- SGR	\$540,800	-	-	-	-	-	\$540,800
CON	STATE	\$304,480	-	-	-	-	-	\$304,480
	<i>Total Construction</i>	\$1,903,000	-	-	-	-	-	\$1,903,000
	<i>Total Programmed</i>	\$1,903,000	-	-	-	-	-	\$1,903,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

<i>TIP ID</i>	4310	<i>Agency Project ID</i>	VRE0011	<i>Total Cost</i>	\$650,002,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Region-wide	<i>County</i>	
<i>Project Type</i>	Transit - Maintenance	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	PLEASE REVIEW TO SEE IF PROJECT IS STILL APPLICABLE FOR CURRENT TIP. VRE Stations and Facilities				
<i>Project Limits</i>	Not Location Specific				

Description Involves the addition of second platforms, canopy and platform extensions, replacement of signage and other related improvements at various VRE stations in order to keep the stations in good repair. This work will be done at various stations throughout the VRE system. Includes upgrades at Washington Union Terminal.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	SECT. 5307	\$765,600	-	-	-	-	-	\$765,600
CON	SECT. 5309	\$400,000	-	-	-	-	-	\$400,000
CON	LOCAL	\$1,295,880	-	-	-	-	-	\$1,295,880
CON	SECT. 5337-SGR	\$23,217,600	-	-	-	-	-	\$23,217,600
CON	STATE	\$8,174,920	-	-	-	-	-	\$8,174,920
	<i>Total Construction</i>	\$33,854,000	-	-	-	-	-	\$33,854,000
	<i>Total Programmed</i>	\$33,854,000	-	-	-	-	-	\$33,854,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	4506	<i>Agency Project ID</i>	PRTC0005	<i>Total Cost</i>	\$26,225,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	Prince William
<i>Project Type</i>	Transit - Other	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	PRTC - Bus Acquisition / Replacement Program				
<i>Project Limits</i>	Not Location Specific				
<i>Description</i>	Replacement of sixteen commuter buses manufactured in 2002 that have reached the end of their useful life.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	LOCAL	\$22,880	-	-	-	-	-	\$22,880
PE	SECT. 5309	\$457,600	-	-	-	-	-	\$457,600
PE	STATE	\$91,520	-	-	-	-	-	\$91,520
	<i>Total Preliminary Engineering</i>	\$572,000	-	-	-	-	-	\$572,000
CON	CMAQ	\$18,303,000	-	-	-	-	-	\$18,303,000
CON	LOCAL	\$580,000	\$170,000	-	-	-	-	\$750,000
CON	SECT. 5339 (C)	\$3,600,000	-	-	-	-	-	\$3,600,000
CON	SECT. 5339	\$2,320,000	\$680,000	-	-	-	-	\$3,000,000
	<i>Total Construction</i>	\$24,803,000	\$850,000	-	-	-	-	\$25,653,000
	<i>Total Programmed</i>	\$25,375,000	\$850,000	-	-	-	-	\$26,225,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01 Amendment 2020-2023	<i>Pending</i>	N/A	N/A	N/A
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	4534	Agency Project ID	111654	Total Cost	\$647,913,000
Lead Agency	VDOT	Municipality	Region-wide	County	
Project Type	Transit - Other	Completion Date		TCM	
Project Name	Rolling Stock Acquisition				
Project Limits	Not Location Specific				
Description	This project includes funding for procurement additional rolling stock to support fleet expansion and fleet replacement, including 29 coaches under the current contract with Sumitomo.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	LOCAL	\$1,056,640	-	-	-	-	-	\$1,056,640
CON	SECT. 5307	\$6,230,400	-	-	-	-	-	\$6,230,400
CON	SECT. 5337- SGR	\$14,902,400	-	-	-	-	-	\$14,902,400
CON	STATE	\$4,226,560	\$2,135,400	\$3,171,000	\$1,552,400	-	-	\$11,085,360
CON	STBG	-	\$8,541,600	\$12,684,000	\$6,209,600	-	-	\$27,435,200
	<i>Total Construction</i>	\$26,416,000	\$10,677,000	\$15,855,000	\$7,762,000	-	-	\$60,710,000
	Total Programmed	\$26,416,000	\$10,677,000	\$15,855,000	\$7,762,000	-	-	\$60,710,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

<i>TIP ID</i>	4802	<i>Agency Project ID</i>	VRE0002	<i>Total Cost</i>	\$18,728,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Region-wide	<i>County</i>	
<i>Project Type</i>	Study/Planning/Research	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Fare Collection System/Comm. Improvements				
<i>Project Limits</i>	Not Location Specific				
<i>Description</i>	Ongoing maintenance of the fare collection equipment and the next generation of fare equipment.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	RSTP 1	-	\$80,000	\$800,000	-	-	-	\$880,000
PE	STATE	-	\$20,000	\$200,000	-	-	-	\$220,000
	<i>Total Preliminary Engineering</i>	-	\$100,000	\$1,000,000	-	-	-	\$1,100,000
CON	LOCAL	\$48,000	-	-	-	-	-	\$48,000
CON	SECT. 5307	\$960,000	-	-	-	-	-	\$960,000
CON	STATE	\$192,000	-	-	-	-	-	\$192,000
	<i>Total Construction</i>	\$1,200,000	-	-	-	-	-	\$1,200,000
	<i>Total Programmed</i>	\$1,200,000	\$100,000	\$1,000,000	-	-	-	\$2,300,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

<i>TIP ID</i>	5489	<i>Agency Project ID</i>	VRE0012	<i>Total Cost</i>	\$685,430,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Statewide VA	<i>County</i>	
<i>Project Type</i>	Transit - Maintenance	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	VRE Track Lease Improvements				
<i>Project Limits</i>	Not Location Specific				
<i>Description</i>	Provides capitalized access fees in the form of long term and related capital improvements on the railroad systems that VRE operates on, railroad systems owned by Amtrak, CSX, and Norfolk Southern.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	LOCAL	\$18,152,320	-	-	-	-	-	\$18,152,320
CON	STATE	\$38,573,680	-	-	-	-	-	\$38,573,680
CON	STBG	\$56,726,000	-	-	-	-	-	\$56,726,000
	<i>Total Construction</i>	\$113,452,000	-	-	-	-	-	\$113,452,000
	<i>Total Programmed</i>	\$113,452,000	-	-	-	-	-	\$113,452,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

TIP ID	5503	Agency Project ID	TIPGRP001	Total Cost	\$168,772,000
Lead Agency	VDOT	Municipality	Suburban VA	County	
Project Type	Bridge - Rehab	Completion Date		TCM	
Project Name	Construction: Bridge Rehabilitation/Replacement/Reconstruction				
Project Limits	Not Location Specific				
Description	TIP Grouping project for Construction: Bridge Rehabilitation/Replacement/Reconstruction. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. Individual projects within STIP Group are shown on Appendix A.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	RSTP 1	-	\$100,000	-	-	-	-	\$100,000
PE	STATE	-	\$25,000	-	-	-	-	\$25,000
	<i>Total Preliminary Engineering</i>	-	\$125,000	-	-	-	-	\$125,000
ROW	RSTP 1	-	-	-	\$24,800	-	-	\$24,800
ROW	STATE	-	-	-	\$6,200	-	-	\$6,200
	<i>Total Right of Way</i>	-	-	-	\$31,000	-	-	\$31,000
CON	ACC	-	-	\$4,160,000	-	-	-	\$4,160,000
CON	HBRRP	-	\$2,029,600	-	-	-	-	\$2,029,600
CON	NHPP	-	\$3,038,400	-	\$1,504,800	-	-	\$4,543,200
CON	RSTP 1	-	-	\$800,000	\$396,800	-	-	\$1,196,800
CON	STATE	-	\$1,267,000	\$1,240,000	\$475,400	-	-	\$2,982,400
	<i>Total Construction</i>	-	\$6,335,000	\$6,200,000	\$2,377,000	-	-	\$14,912,000
	<i>Total Programmed</i>	-	\$6,460,000	\$6,200,000	\$2,408,000	-	-	\$15,068,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	5506	Agency Project ID	TIPGRP003	Total Cost	\$1,222,229,000
Lead Agency	VDOT	Municipality	Region-wide	County	
Project Type		Completion Date		TCM	
Project Name	TIP Grouping project for Construction: Safety/ITS/Operational Improvements				
Project Limits					
Description	TIP Grouping project for Construction: Safety/ITS/Operational Improvements. See Appendix A for specific projects and UPC information.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	-	\$18,458,400	\$1,280,000	-	\$5,693,600	-	\$25,432,000
PE	ACC	-	\$136,800	\$3,621,600	\$3,274,400	\$1,208,800	-	\$8,241,600
PE	ACC	-	\$18,458,400	\$1,280,000	-	\$5,693,600	-	\$25,432,000
PE	ACC	-	-\$18,458,400	-\$1,280,000	-	-\$5,693,600	-	-\$25,432,000
PE	CMAQ	-	\$4,318,400	\$368,000	-	\$2,524,000	-	\$7,210,400
PE	HSIP	-	\$99,900	\$144,900	\$70,200	-	-	\$315,000
PE	NHPP	-	-	-	\$3,332,000	-	-	\$3,332,000
PE	RSTP 1	-	\$800	-	\$50,400	-	-	\$51,200
PE	STATE	-	\$5,989,700	\$1,333,500	\$1,792,200	\$2,356,600	-	\$11,472,000
PE	STBG	-	\$1,000,000	-	\$480,800	-	-	\$1,480,800
	<i>Total Preliminary Engineering</i>	-	\$30,004,000	\$6,748,000	\$9,000,000	\$11,783,000	-	\$57,535,000
ROW	AC	-	\$535,460	\$296,840	\$1,964,720	-	-	\$2,797,020
ROW	ACC	-	\$100,800	\$1,401,600	\$118,400	\$1,768,800	-	\$3,389,600
ROW	ACC	-	\$535,460	\$296,840	\$1,964,720	-	-	\$2,797,020
ROW	ACC	-	-\$535,460	-\$296,840	-\$1,964,720	-	-	-\$2,797,020
ROW	DEMO	-	\$660,000	-	-	-	-	\$660,000
ROW	HIP	-	-	\$2,010	-	-	-	\$2,010
ROW	HSIP	-	-	\$489,600	-	-	-	\$489,600
ROW	NHPP	-	-	\$250,400	-	-	-	\$250,400
ROW	RSTP 1	-	-	\$14,400	-	-	-	\$14,400
ROW	STATE	-	\$924,340	\$545,150	\$739,480	\$442,200	-	\$2,651,170
ROW	STBG	-	\$2,466,400	-	\$1,104,000	-	-	\$3,570,400
ROW	TAP	-	-	\$32,000	-	-	-	\$32,000
ROW	RTP	-	-	-	\$10,400	-	-	\$10,400
	<i>Total Right of Way</i>	-	\$4,687,000	\$3,032,000	\$3,937,000	\$2,211,000	-	\$13,867,000
CON	AC	-	\$37,636,000	\$10,566,000	\$21,490,000	\$8,011,620	-	\$77,703,620
CON	ACC	-	-	\$7,506,400	\$7,620,800	\$738,400	-	\$15,865,600
CON	ACC	-	\$37,636,000	\$10,566,000	\$21,490,000	\$8,011,620	-	\$77,703,620
CON	ACC	-	-\$37,636,000	-\$10,566,000	-\$21,490,000	-\$8,011,620	-	-\$77,703,620
CON	CMAQ	-	\$2,067,200	\$1,416,800	\$116,000	\$480,000	-	\$4,080,000
CON	DEMO	-	\$565,600	\$1,236,800	-	-	-	\$1,802,400
CON	HIP	-	-	-	\$2,900,800	-	-	\$2,900,800
CON	HSIP	-	\$1,474,200	-	\$8,340,300	\$1,498,500	-	\$11,313,000
CON	NHPP	-	\$992,800	-	\$1,884,000	\$7,816,000	-	\$10,692,800

CON RSTP 1	-	\$2,499,200	\$2,441,600	\$566,400	\$1,072,000	-	\$6,579,200
CON STATE	-	\$2,741,400	\$3,601,600	\$12,127,900	\$5,634,280	-	\$24,105,180
CON STBG	-	\$4,185,600	\$1,804,800	\$31,592,000	\$9,744,000	-	\$47,326,400
CON TAP	-	-	-	\$124,800	\$479,200	-	\$604,000
CON RTP	-	-	-	-	\$496,000	-	\$496,000
<i>Total Construction</i>	-	\$52,162,000	\$28,574,000	\$86,763,000	\$35,970,000	-	\$203,469,000
<i>Total Programmed</i>	-	\$86,853,000	\$38,354,000	\$99,700,000	\$49,964,000	-	\$274,871,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	5523	<i>Agency Project ID</i>	TIPGRP004	<i>Total Cost</i>	\$58,662,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Suburban VA	<i>County</i>	
<i>Project Type</i>	Enhancement	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional				
<i>Project Limits</i>	Various Locations				
<i>Description</i>	TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See Appendix A to see individual projects within this STIP Group.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	-	\$340,000	-	-	\$58,400	-	\$398,400
PE	ACC	-	\$340,000	-	-	\$58,400	-	\$398,400
PE	ACC	-	-\$340,000	-	-	-\$58,400	-	-\$398,400
PE	CMAQ	-	-	-	\$2,400	-	-	\$2,400
PE	RSTP 1	-	\$160,000	-	\$150,400	\$241,600	-	\$552,000
PE	STATE	-	\$125,000	-	\$38,200	\$75,000	-	\$238,200
	<i>Total Preliminary Engineering</i>	-	\$625,000	-	\$191,000	\$375,000	-	\$1,191,000
ROW	AC	-	\$84,800	-	-	-	-	\$84,800
ROW	ACC	-	\$84,800	-	-	-	-	\$84,800
ROW	ACC	-	-\$84,800	-	-	-	-	-\$84,800
ROW	CMAQ	-	\$1,794,400	-	\$880,000	-	-	\$2,674,400
ROW	DEMO	-	-	\$44,000	-	-	-	\$44,000
ROW	NHPP	-	\$236,000	-	-	-	-	\$236,000
ROW	RSTP 1	-	\$80,800	\$100,000	\$350,400	-	-	\$531,200
ROW	STATE	-	\$999,600	\$87,200	\$307,600	-	-	\$1,394,400
ROW	STBG	-	\$1,500,000	-	-	-	-	\$1,500,000
ROW	TAP	-	\$152,000	-	-	-	-	\$152,000
ROW	RTP	-	\$150,400	\$204,800	-	-	-	\$355,200
	<i>Total Right of Way</i>	-	\$4,998,000	\$436,000	\$1,538,000	-	-	\$6,972,000
CON	AC	-	\$2,468,800	\$1,192,000	\$10,883,000	\$3,472,000	-	\$18,015,800
CON	ACC	-	\$162,400	\$240,000	\$302,400	-	-	\$704,800
CON	ACC	-	\$2,468,800	\$1,192,000	\$10,883,000	\$3,472,000	-	\$18,015,800
CON	ACC	-	-\$2,468,800	-\$1,192,000	-\$10,883,000	-\$3,472,000	-	-\$18,015,800
CON	CMAQ	-	\$345,600	\$912,000	\$1,579,200	\$2,622,400	-	\$5,459,200
CON	DEMO	-	-	\$88,800	-	-	-	\$88,800
CON	NHPP	-	\$204,000	\$1,737,600	-	\$796,800	-	\$2,738,400
CON	RSTP 1	-	\$331,200	-	\$1,527,200	\$6,021,600	-	\$7,880,000
CON	STATE	-	\$1,337,600	\$1,409,200	\$1,030,600	\$3,933,000	-	\$7,710,400
CON	STBG	-	\$300,000	-	-	\$1,860,800	-	\$2,160,800
CON	TAP	-	\$1,215,200	\$896,000	\$310,400	-	-	\$2,421,600
CON	RTP	-	\$1,387,200	\$570,400	\$403,200	\$958,400	-	\$3,319,200

<i>Total Construction</i>	-	\$7,752,000	\$7,046,000	\$16,036,000	\$19,665,000	-	\$50,499,000
<i>Total Programmed</i>	-	\$13,375,000	\$7,482,000	\$17,765,000	\$20,040,000	-	\$58,662,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

<i>TIP ID</i>	5524	<i>Agency Project ID</i>	TIPGRP005	<i>Total Cost</i>	\$122,490,631
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Region-wide	<i>County</i>	
<i>Project Type</i>		<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	TIP Grouping project for Preventive Maintenance and System Preservation				
<i>Project Limits</i>					

Description This listing covers a number of projects/programs throughout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Individual projects within the STIP Group are found in Appendix A.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	NHPP	\$8,194,000	\$8,194,023	\$8,194,023	\$8,194,023	\$16,947,282	-	\$49,723,351
CON	STBG	\$38,924,000	\$13,207,411	\$12,689,332	\$7,946,537	-	-	\$72,767,280
	<i>Total Construction</i>	\$47,118,000	\$21,401,434	\$20,883,355	\$16,140,560	\$16,947,282	-	\$122,490,631
	<i>Total Programmed</i>	\$47,118,000	\$21,401,434	\$20,883,355	\$16,140,560	\$16,947,282	-	\$122,490,631

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-27 Amendment 2021-2024	<i>Pending</i>	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$122,690,000 to \$122,490,631

TIP ID 5525 Agency Project ID TIPGRP006
 Lead Agency VDOT Municipality Region-wide
 Project Type Bridge - Rehab Completion Date
 Project Name TIP Grouping for Preventive Maintenance for Bridges
 Project Limits Various Locations
 Description TIP Grouping for Preventive Maintenance for Bridges.

Total Cost \$38,284,720
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	NHPP	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$5,000,000
CON	STBG	\$10,483,000	\$3,662,000	\$3,980,644	\$7,079,538	\$8,079,538	-	\$33,284,720
	<i>Total Construction</i>	\$11,483,000	\$4,662,000	\$4,980,644	\$8,079,538	\$9,079,538	-	\$38,284,720
	Total Programmed	\$11,483,000	\$4,662,000	\$4,980,644	\$8,079,538	\$9,079,538	-	\$38,284,720

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-27 Amendment 2021-2024	<i>Pending</i>	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$38,486,000 to \$38,284,720

<i>TIP ID</i>	5526	<i>Agency Project ID</i> TIPGRP007	<i>Total Cost</i>	\$64,160,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i> Region-wide	<i>County</i>	
<i>Project Type</i>		<i>Completion Date</i>	<i>TCM</i>	
<i>Project Name</i>	TIP Grouping project for Maintenance: Traffic and Safety Operations			
<i>Project Limits</i>				
<i>Description</i>	TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRP for the derivation of STIP Grouping and how they are part of TIP. Individual projects within the STIP Group are found in Appendix A.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	STBG	\$24,175,000	\$13,996,000	\$9,580,000	\$9,332,000	\$7,077,000	-	\$64,160,000
	<i>Total Construction</i>	\$24,175,000	\$13,996,000	\$9,580,000	\$9,332,000	\$7,077,000	-	\$64,160,000
	<i>Total Programmed</i>	\$24,175,000	\$13,996,000	\$9,580,000	\$9,332,000	\$7,077,000	-	\$64,160,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	5601	<i>Agency Project ID</i>	PRTC0004	<i>Total Cost</i>	\$43,520,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Region-wide	<i>County</i>	
<i>Project Type</i>	Transit - Maintenance	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	PRTC - Preventive Maintenance				
<i>Project Limits</i>	Not Location Specific				
<i>Description</i>	Maintenance of the Omniride and Omnilink fleet.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	LOCAL	\$6,567,720	\$880,000	\$1,106,000	-	-	-	\$8,553,720
CON	SECT. 5307	\$19,928,800	\$2,560,000	\$3,856,000	-	-	-	\$26,344,800
CON	SECT. 5337- SGR	\$6,192,000	\$960,000	\$569,000	-	-	-	\$7,721,000
CON	STATE	\$150,080	-	-	-	-	-	\$150,080
CON	STBG	\$750,400	-	-	-	-	-	\$750,400
	<i>Total Construction</i>	\$33,589,000	\$4,400,000	\$5,531,000	-	-	-	\$43,520,000
	<i>Total Programmed</i>	\$33,589,000	\$4,400,000	\$5,531,000	-	-	-	\$43,520,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-26 Amendment 2021-2024	06/04/2021	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Additional year of funding from recent appropriation.

Funding Change(s):

Total project cost increased from \$38,509,000 to \$43,520,000

<i>TIP ID</i>	5707	<i>Agency Project ID</i>	PRTC0006	<i>Total Cost</i>	\$258,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	Prince William
<i>Project Type</i>	Transit - Other	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	PRTC Security Enhancements				
<i>Project Limits</i>	Not Location Specific				
<i>Description</i>	Ongoing Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	SECT. 5307	\$76,800	\$14,400	-	-	-	-	\$91,200
CON	LOCAL	\$3,840	\$720	-	-	-	-	\$4,560
CON	STATE	\$15,360	\$2,880	-	-	-	-	\$18,240
	<i>Total Construction</i>	\$96,000	\$18,000	-	-	-	-	\$114,000
	<i>Total Programmed</i>	\$96,000	\$18,000	-	-	-	-	\$114,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	5768	<i>Agency Project ID</i> 81738 linked with 96257 and 99181	<i>Total Cost</i>	\$5,692,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i> Region-wide	<i>County</i>	
<i>Project Type</i>		<i>Completion Date</i>	<i>TCM</i>	
<i>Project Name</i>	BRAC -Economic Development			
<i>Project Limits Description</i>	Program is to finance BRAC State Administration.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$575,000	-	-	-	-	-	\$575,000
PE	ACC	\$2,871,100	-	-	-	-	-	\$2,871,100
PE	ACC	\$575,000	-	-	-	-	-	\$575,000
PE	ACC	\$-575,000	-	-	-	-	-	\$-575,000
PE	NHPP	\$1,590,000	\$506,000	-	-	-	-	\$2,096,000
PE	STATE	\$149,900	-	-	-	-	-	\$149,900
	<i>Total Preliminary Engineering</i>	\$5,186,000	\$506,000	-	-	-	-	\$5,692,000
	Total Programmed	\$5,186,000	\$506,000	-	-	-	-	\$5,692,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

TIP ID	5926	Agency Project ID 99481	Total Cost	\$249,983,200
Lead Agency	VDOT	Municipality	County	Loudoun
Project Type	Road - Other Improvement	Completion Date	TCM	
Project Name	Rte 7/ Rte 659 Interchange			
Project Limits	Interchange on VA 7 at Route 659 Belmont Ridge Road			
Description	Construct interchange at Rte 7 and Rte 659 to alleviate congestion and reduce accidents at one of Loudoun County's most dangerous interchanges.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
ROW	AC	\$13,305,000	-	-	-	-	-	\$13,305,000
ROW	ACC	\$5,200,000	-	-	-	-	-	\$5,200,000
ROW	ACC	\$13,305,000	-	-	-	-	-	\$13,305,000
ROW	ACC	\$-13,305,000	-	-	-	-	-	\$-13,305,000
ROW	STATE	\$1,399,000	-	-	-	-	-	\$1,399,000
ROW	STBG	\$396,000	-	-	-	-	-	\$396,000
<i>Total Right of Way</i>		\$20,300,000	-	-	-	-	-	\$20,300,000
CON	AC	\$171,095,200	\$50,967,000	-	-	-	-	\$222,062,200
CON	ACC	\$171,095,200	\$50,967,000	-	-	-	-	\$222,062,200
CON	ACC	\$-171,095,200	\$-50,967,000	-	-	-	-	\$-222,062,200
CON	STBG	\$7,621,000	-	-	-	-	-	\$7,621,000
<i>Total Construction</i>		\$178,716,200	\$50,967,000	-	-	-	-	\$229,683,200
Total Programmed		\$199,016,200	\$50,967,000	-	-	-	-	\$249,983,200

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

TIP ID 5930 Agency Project ID 100566
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name I-66 / Route 15 INTERCHANGE RECONSTRUCTION
 Project Limits Interchange on I 66 at Rte. I-66/Rte 15 Interchange
 Description FROM: 0.224 Miles West of Rte. 15 TO: 0.371 Miles East of Rte. 15 (0.8380)

Total Cost \$158,772,000
 County Prince William
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	IM	\$3,060,000	-	-	-	-	-	\$3,060,000
PE	STATE	\$340,000	-	-	-	-	-	\$340,000
	<i>Total Preliminary Engineering</i>	\$3,400,000	-	-	-	-	-	\$3,400,000
ROW	AC	\$8,459,000	\$265,000	-	-	-	-	\$8,724,000
ROW	ACC	\$5,000,000	-	\$265,000	-	-	-	\$5,265,000
ROW	ACC	\$8,459,000	\$265,000	-	-	-	-	\$8,724,000
ROW	ACC	\$-8,459,000	\$-265,000	-	-	-	-	\$-8,724,000
ROW	NHPP	\$2,026,000	\$2,036,000	-	-	-	-	\$4,062,000
	<i>Total Right of Way</i>	\$15,485,000	\$2,301,000	\$265,000	-	-	-	\$18,051,000
CON	AC	\$45,707,000	\$31,810,000	-	-	-	-	\$77,517,000
CON	ACC	\$53,320,000	-	\$1,874,000	\$2,248,000	\$2,362,000	-	\$59,804,000
CON	ACC	\$45,707,000	\$31,810,000	-	-	-	-	\$77,517,000
CON	ACC	\$-45,707,000	\$-31,810,000	-	-	-	-	\$-77,517,000
	<i>Total Construction</i>	\$99,027,000	\$31,810,000	\$1,874,000	\$2,248,000	\$2,362,000	-	\$137,321,000
	<i>Total Programmed</i>	\$117,912,000	\$34,111,000	\$2,139,000	\$2,248,000	\$2,362,000	-	\$158,772,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6041 Agency Project ID T11802
 Lead Agency VDOT Municipality Statewide VA
 Project Type Completion Date
 Project Name Virginia Statewide Vehicle Fuel Conversion Program
 Project Limits
 Description The project is for implementing the Statewide Vehicle Fuel Conversion Program.

Total Cost \$265,840,010
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	AC	\$182,147,912	-	-	-	-	-	\$182,147,912
CON	ACC	\$9,816,432	-	-	-	-	-	\$9,816,432
CON	ACC	\$182,147,912	-	-	-	-	-	\$182,147,912
CON	ACC	\$-182,147,912	-	-	-	-	-	\$-182,147,912
CON	CMAQ	\$18,504,464	\$2,203,200	-	-	-	-	\$20,707,664
CON	STATE	\$52,617,202	\$550,800	-	-	-	-	\$53,168,002
	<i>Total Construction</i>	\$263,086,010	\$2,754,000	-	-	-	-	\$265,840,010
	Total Programmed	\$263,086,010	\$2,754,000	-	-	-	-	\$265,840,010

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6202	Agency Project ID	97529	Total Cost	\$157,774,000
Lead Agency	VDOT	Municipality		County	
Project Type	Road - Add Capacity/Widening	Completion Date		TCM	
Project Name	Route 606 Loudoun County Parkway / Old Ox Rd.Reconstruction				
Project Limits					

Description Reconstruct and widen Route 606 to a four lane divided roadway with a continuous shared-use path along its north side between Route 621 (Evergreen Mills Road) and Route 267 (Dulles Greenway). Other major elements include: reconstruction of Route 606 and Loudoun County Parkway intersection at Route 842, Arcola Road, and a bridge that carries Old OX Road over the Horsepen dam emergency spillway.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$150,000	-	-	-	-	-	\$150,000
PE	ACC	\$150,000	-	-	-	-	-	\$150,000
PE	ACC	\$-150,000	-	-	-	-	-	\$-150,000
PE	HBRRP	\$750,000	-	-	-	-	-	\$750,000
PE	RSTP 1	\$961,600	-	-	-	-	-	\$961,600
PE	STATE	\$240,400	-	-	-	-	-	\$240,400
	<i>Total Preliminary Engineering</i>	\$2,102,000	-	-	-	-	-	\$2,102,000
ROW	AC	\$27,170,400	-	-	-	-	-	\$27,170,400
ROW	ACC	\$2,466,400	-	-	-	-	-	\$2,466,400
ROW	ACC	\$27,170,400	-	-	-	-	-	\$27,170,400
ROW	ACC	\$-27,170,400	-	-	-	-	-	\$-27,170,400
ROW	RSTP 1	\$4,820,800	-	-	-	-	-	\$4,820,800
ROW	STATE	\$2,438,400	-	-	-	-	-	\$2,438,400
	<i>Total Right of Way</i>	\$36,896,000	-	-	-	-	-	\$36,896,000
CON	AC	\$118,776,000	-	-	-	-	-	\$118,776,000
CON	ACC	\$118,776,000	-	-	-	-	-	\$118,776,000
CON	ACC	\$-118,776,000	-	-	-	-	-	\$-118,776,000
	<i>Total Construction</i>	\$118,776,000	-	-	-	-	-	\$118,776,000
	Total Programmed	\$157,774,000	-	-	-	-	-	\$157,774,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6204
 Lead Agency VDOT
 Project Type Road - Add Capacity/Widening
 Project Name Widen US Route 1
 Project Limits

Agency Project ID 90339
 Municipality Town of Dumfries
 Completion Date

Total Cost \$52,394,000
 County
 TCM

Description

Widen US Route 1 from 4 to 6 lanes between the above cited limits. This segment is part of a larger project included in the regional air quality conformity analysis (VP1ad: Widen US 1 between Brady's Hill Rd. and Cardinal Drive) Parent UPC is 90339

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$8,020,000	\$6,655,000	-	-	-	-	\$14,675,000
PE	ACC	\$8,020,000	\$6,655,000	-	-	-	-	\$14,675,000
PE	ACC	\$-8,020,000	\$-6,655,000	-	-	-	-	\$-14,675,000
PE	HBRRP	-	\$125,000	-	-	-	-	\$125,000
PE	EB/MG	\$145,600	-	-	-	-	-	\$145,600
PE	NHPP	\$125,000	-	-	-	-	-	\$125,000
PE	RSTP 1	\$53,600	\$196,800	-	-	-	-	\$250,400
PE	STATE	\$122,800	\$49,200	-	-	-	-	\$172,000
PE	STBG	\$292,000	-	-	-	-	-	\$292,000
	<i>Total Preliminary Engineering</i>	\$8,759,000	\$7,026,000	-	-	-	-	\$15,785,000
ROW	AC	\$36,609,000	-	-	-	-	-	\$36,609,000
ROW	ACC	\$36,609,000	-	-	-	-	-	\$36,609,000
ROW	ACC	\$-36,609,000	-	-	-	-	-	\$-36,609,000
	<i>Total Right of Way</i>	\$36,609,000	-	-	-	-	-	\$36,609,000
	Total Programmed	\$45,368,000	\$7,026,000	-	-	-	-	\$52,394,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6205
 Lead Agency VDOT
 Project Type Study/Planning/Research
 Project Name VA Route 28 Study
 Project Limits

Agency Project ID 105482
 Municipality
 Completion Date

Total Cost \$3,663,000
 County
 TCM

Description VDOT will evaluate a seven mile corridor along Route 28 from Sudley Road to I-66 to determine short and long term solutions to the transportation congestion and access issues in this area.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$9,000	\$9,000	-	-	-	-	\$18,000
PE	ACC	\$9,000	\$9,000	-	-	-	-	\$18,000
PE	ACC	\$-9,000	\$-9,000	-	-	-	-	\$-18,000
PE	EB/MG	\$914,400	-	-	-	-	-	\$914,400
PE	STATE	\$729,000	-	-	-	-	-	\$729,000
PE	STBG	\$2,001,600	-	-	-	-	-	\$2,001,600
	<i>Total Preliminary Engineering</i>	\$3,654,000	\$9,000	-	-	-	-	\$3,663,000
	Total Programmed	\$3,654,000	\$9,000	-	-	-	-	\$3,663,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

TIP ID 6206
 Lead Agency VDOT
 Project Type Road - Other Improvement
 Project Name I-66 Spot Improvements 3
 Project Limits
 Description New construction roadway

Agency Project ID 78827
 Municipality
 Completion Date

Total Cost \$25,037,000
 County Arlington, Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$720,000	-	-	-	-	-	\$720,000
PE	ACC	\$720,000	-	-	-	-	-	\$720,000
PE	ACC	\$-720,000	-	-	-	-	-	\$-720,000
PE	STATE	\$180,000	-	-	-	-	-	\$180,000
	<i>Total Preliminary Engineering</i>	\$900,000	-	-	-	-	-	\$900,000
CON	AC	\$11,629,104	-	-	-	-	-	\$11,629,104
CON	ACC	\$11,629,104	-	-	-	-	-	\$11,629,104
CON	ACC	\$-11,629,104	-	-	-	-	-	\$-11,629,104
CON	STATE	\$2,907,276	-	-	-	-	-	\$2,907,276
	<i>Total Construction</i>	\$14,536,380	-	-	-	-	-	\$14,536,380
	<i>Total Programmed</i>	\$15,436,380	-	-	-	-	-	\$15,436,380

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6247
 Lead Agency VDOT
 Project Type Road - Other Improvement
 Project Name Rolling Road
 Project Limits
 Description Widening to 4 lanes

Agency Project ID 5559
 Municipality
 Completion Date

Total Cost \$93,459,000
 County Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	RSTP 1	\$2,164,800	-	-	-	-	-	\$2,164,800
PE	STATE	\$541,200	-	-	-	-	-	\$541,200
	<i>Total Preliminary Engineering</i>	\$2,706,000	-	-	-	-	-	\$2,706,000
ROW	AC	\$2,513,600	\$163,200	-	-	-	-	\$2,676,800
ROW	ACC	\$2,513,600	-	-	-	-	-	\$2,513,600
ROW	ACC	\$2,513,600	\$163,200	-	-	-	-	\$2,676,800
ROW	ACC	-\$2,513,600	-\$163,200	-	-	-	-	-\$2,676,800
ROW	EB/MG	\$163,200	-	-	-	-	-	\$163,200
ROW	RSTP 1	\$9,160,000	-	\$9,352,000	-	-	-	\$18,512,000
ROW	REVSH	\$6,843,000	-	-	\$11,578,000	-	-	\$18,421,000
ROW	STATE	\$3,587,600	\$40,800	\$2,338,000	-	-	-	\$5,966,400
	<i>Total Right of Way</i>	\$24,781,000	\$204,000	\$11,690,000	\$11,578,000	-	-	\$48,253,000
CON	AC	-	-	-	\$35,518,000	-	-	\$35,518,000
CON	ACC	-	-	-	\$35,518,000	-	-	\$35,518,000
CON	ACC	-	-	-	-\$35,518,000	-	-	-\$35,518,000
CON	HRRP	-	-	-	\$40,800	-	-	\$40,800
CON	REVSH	-	-	-	\$6,931,000	-	-	\$6,931,000
CON	STATE	-	-	-	\$10,200	-	-	\$10,200
	<i>Total Construction</i>	-	-	-	\$42,500,000	-	-	\$42,500,000
	Total Programmed	\$27,487,000	\$204,000	\$11,690,000	\$54,078,000	-	-	\$93,459,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	6273	<i>Agency Project ID</i>	104005	<i>Total Cost</i>	\$36,923,925
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	Fairfax
<i>Project Type</i>	Bike/Ped	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	HOT Lanes Bicycle/Pedestrian Facilities - Phase II				
<i>Project Limits</i>	I 495 from Route 123 & Old Meadow Road to Tysons One Place & Fashion Boulevard (.5 mile)				
<i>Description</i>	HOT Lanes Bicycle/Pedestrian Facilities				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	CMAQ	-	\$1,700,792	-	-	-	-	\$1,700,792
CON	CMAQ	-	\$4,794,574	-	-	-	-	\$4,794,574
CON	CMAQ	-	\$4,794,574	-	-	-	-	\$4,794,574
CON	CMAQ	-	\$-4,794,574	-	-	-	-	\$-4,794,574
CON	NHPP	-	\$1,532,099	-	-	-	-	\$1,532,099
CON	STATE	-	\$425,198	-	-	-	-	\$425,198
	<i>Total Construction</i>	-	\$8,452,663	-	-	-	-	\$8,452,663
	Total Programmed	-	\$8,452,663	-	-	-	-	\$8,452,663

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$15,880,000 to \$8,452,663

* ACCP is not part of the Total

TIP ID	6281	Agency Project ID 106274	Total Cost	\$79,635,000
Lead Agency	VDOT	Municipality	County	
Project Type	Transit - Other	Completion Date	TCM	
Project Name	Springfield CBD Commuter Parking Garage			
Project Limits	Not Location Specific			
Description	Springfield CBD Commuter Parking Garage			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	CMAQ	\$8,560,000	-	-	-	-	-	\$8,560,000
PE	STATE	\$2,140,000	-	-	-	-	-	\$2,140,000
	<i>Total Preliminary Engineering</i>	\$10,700,000	-	-	-	-	-	\$10,700,000
ROW	CMAQ	\$4,976,000	-	-	-	-	-	\$4,976,000
ROW	STATE	\$1,244,000	-	-	-	-	-	\$1,244,000
	<i>Total Right of Way</i>	\$6,220,000	-	-	-	-	-	\$6,220,000
CON	AC	\$16,086,000	\$7,515,000	-	-	-	-	\$23,601,000
CON	ACC	\$16,086,000	\$7,515,000	-	-	-	-	\$23,601,000
CON	ACC	\$-16,086,000	\$-7,515,000	-	-	-	-	\$-23,601,000
CON	CMAQ	\$31,291,200	-	-	-	-	-	\$31,291,200
CON	STATE	\$7,822,800	-	-	-	-	-	\$7,822,800
	<i>Total Construction</i>	\$55,200,000	\$7,515,000	-	-	-	-	\$62,715,000
	<i>Total Programmed</i>	\$72,120,000	\$7,515,000	-	-	-	-	\$79,635,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

<i>TIP ID</i>	6310	<i>Agency Project ID</i>	94102	<i>Total Cost</i>	\$102,499,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	Prince William
<i>Project Type</i>	Road - Other Improvement	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	US 1/RT 123 Interchange Construction Phase-I (Route 1 Widening only)				
<i>Project Limits</i>	Interchange on US 1 at 0.50 miles South of existing Rte 123 and 0.40 miles North of existing Rte 123				
<i>Description</i>	Wide Route 1 in association with the US-1/RT 123 Interchange project.. Purpose: improve the flow of traffic, reduce accidents, and support traffic demand from the planed development in the area.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	AC	\$76,749,000	-	-	-	-	-	\$76,749,000
CON	ACC	\$76,749,000	-	-	-	-	-	\$76,749,000
CON	ACC	\$-76,749,000	-	-	-	-	-	\$-76,749,000
CON	NHPP	\$19,858,000	\$1,484,000	-	-	-	-	\$21,342,000
CON	RSTP 1	\$420,000	-	-	-	-	-	\$420,000
CON	STATE	\$105,000	-	-	-	-	-	\$105,000
CON	STBG	\$3,883,000	-	-	-	-	-	\$3,883,000
	<i>Total Construction</i>	\$101,015,000	\$1,484,000	-	-	-	-	\$102,499,000
	<i>Total Programmed</i>	\$101,015,000	\$1,484,000	-	-	-	-	\$102,499,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6316
 Lead Agency VDOT
 Project Type
 Project Name Colchester Road - RTE 612
 Project Limits Not Location Specific
 Description Reconstruct & Pave Gravel Road

Agency Project ID 76256
 Municipality
 Completion Date

Total Cost \$445,000
 County Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$60,000	-	-	-	\$60,000	-	\$120,000
PE	ACC	\$60,000	-	-	-	\$60,000	-	\$120,000
PE	ACC	\$-60,000	-	-	-	\$-60,000	-	\$-120,000
	<i>Total Preliminary Engineering</i>	\$60,000	-	-	-	\$60,000	-	\$120,000
	Total Programmed	\$60,000	-	-	-	\$60,000	-	\$120,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6328
 Lead Agency VDOT
 Project Type Transit - Other
 Project Name Amenities
 Project Limits Not Location Specific
 Description Amenities

Agency Project ID
 Municipality Region-wide
 Completion Date

Total Cost \$11,670,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	-	\$1,020,000	-	-	-	-	\$1,020,000
PE	ACC	-	\$363,200	\$800,000	-	\$677,600	-	\$1,840,800
PE	ACC	-	\$1,020,000	-	-	-	-	\$1,020,000
PE	ACC	-	\$-1,020,000	-	-	-	-	\$-1,020,000
PE	CMAQ	-	\$400,000	\$1,500,000	-	-	-	\$1,900,000
PE	RSTP 1	-	\$80,000	-	-	\$4,800	-	\$84,800
PE	STATE	-	\$465,800	\$575,000	-	\$170,600	-	\$1,211,400
	<i>Total Preliminary Engineering</i>	-	\$2,329,000	\$2,875,000	-	\$853,000	-	\$6,057,000
ROW	CMAQ	-	-	-	-	\$100,000	-	\$100,000
ROW	STATE	-	-	-	-	\$25,000	-	\$25,000
	<i>Total Right of Way</i>	-	-	-	-	\$125,000	-	\$125,000
CON	ACC	-	-	\$512,000	\$520,000	\$756,800	-	\$1,788,800
CON	RSTP 1	-	\$496,000	-	-	-	-	\$496,000
CON	STATE	-	\$124,000	\$128,000	\$130,000	\$189,200	-	\$571,200
	<i>Total Construction</i>	-	\$620,000	\$640,000	\$650,000	\$946,000	-	\$2,856,000
	<i>Total Programmed</i>	-	\$2,949,000	\$3,515,000	\$650,000	\$1,924,000	-	\$9,038,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6330
 Lead Agency VDOT
 Project Type Transit - Other
 Project Name Transit Ridesharing
 Project Limits Not Location Specific
 Description Transit Ridesharing

Agency Project ID
 Municipality Region-wide
 Completion Date

Total Cost \$19,838,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	ACC	-	\$5,221,600	\$4,680,000	\$5,000,000	\$677,600	-	\$15,579,200
PE	STATE	-	\$1,305,400	\$1,170,000	\$1,250,000	\$169,400	-	\$3,894,800
	<i>Total Preliminary Engineering</i>	-	\$6,527,000	\$5,850,000	\$6,250,000	\$847,000	-	\$19,474,000
CON	AC	-	\$167,200	-	-	-	-	\$167,200
CON	ACC	-	-	\$32,000	\$32,000	\$32,000	-	\$96,000
CON	ACC	-	\$167,200	-	-	-	-	\$167,200
CON	ACC	-	-\$167,200	-	-	-	-	-\$167,200
CON	CMAQ	-	\$28,000	-	-	-	-	\$28,000
CON	STATE	-	\$48,800	\$8,000	\$8,000	\$8,000	-	\$72,800
	<i>Total Construction</i>	-	\$244,000	\$40,000	\$40,000	\$40,000	-	\$364,000
	<i>Total Programmed</i>	-	\$6,771,000	\$5,890,000	\$6,290,000	\$887,000	-	\$19,838,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6331
 Lead Agency VDOT
 Project Type Transit - Other
 Project Name Transit : Vehicles
 Project Limits Not Location Specific
 Description Transit : Vehicles

Agency Project ID
 Municipality Region-wide
 Completion Date

Total Cost \$31,642,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	AC	-	-	-	-	\$10,778,400	-	\$10,778,400
CON	ACC	-	\$4,324,800	\$4,428,800	\$2,800,000	-	-	\$11,553,600
CON	ACC	-	-	-	-	\$10,778,400	-	\$10,778,400
CON	ACC	-	-	-	-	-\$10,778,400	-	-\$10,778,400
CON	CMAQ	-	-	-	-	\$1,200,000	-	\$1,200,000
CON	STATE	-	\$1,081,200	\$1,107,200	\$700,000	\$2,994,600	-	\$5,883,000
	<i>Total Construction</i>	-	\$5,406,000	\$5,536,000	\$3,500,000	\$14,973,000	-	\$29,415,000
	Total Programmed	-	\$5,406,000	\$5,536,000	\$3,500,000	\$14,973,000	-	\$29,415,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6333
 Lead Agency VDOT
 Project Type Transit - Other
 Project Name Transit : Access
 Project Limits Not Location Specific
 Description Transit : Access

Agency Project ID
 Municipality Region-wide
 Completion Date

Total Cost \$119,970,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	CMAQ	-	-	-	\$1,000,000	\$8,334,400	-	\$9,334,400
PE	NHPP	-	-	-	-	\$4,484,000	-	\$4,484,000
PE	STATE	-	-	-	\$250,000	\$3,204,600	-	\$3,454,600
	<i>Total Preliminary Engineering</i>	-	-	-	\$1,250,000	\$16,023,000	-	\$17,273,000
CON	AC	-	-	-	\$3,800,000	-	-	\$3,800,000
CON	ACC	-	-	-	-	\$800,000	-	\$800,000
CON	ACC	-	-	-	\$3,800,000	-	-	\$3,800,000
CON	ACC	-	-	-	-\$3,800,000	-	-	-\$3,800,000
CON	CMAQ	-	-	-	\$200,000	-	-	\$200,000
CON	STATE	-	-	-	\$1,000,000	\$200,000	-	\$1,200,000
	<i>Total Construction</i>	-	-	-	\$5,000,000	\$1,000,000	-	\$6,000,000
	<i>Total Programmed</i>	-	-	-	\$6,250,000	\$17,023,000	-	\$23,273,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6361	Agency Project ID 106025	Total Cost	\$53,536,000
Lead Agency	VDOT	Municipality	County	Fairfax
Project Type	Road - Other Improvement	Completion Date	TCM	
Project Name	I-495 Northern Section Shoulder Use Debt Service			
Project Limits				
Description	Debt service line item for I-495 Northern Section Shoulder Use. Associated with construction project UPC 105130.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	AC	\$29,993,000	\$8,601,000	-	-	-	-	\$38,594,000
CON	ACC	\$4,257,000	-	\$1,257,000	\$1,239,000	\$1,221,000	-	\$7,974,000
CON	ACC	\$29,993,000	\$8,601,000	-	-	-	-	\$38,594,000
CON	ACC	-\$29,993,000	-\$8,601,000	-	-	-	-	-\$38,594,000
CON	NHPP	\$5,711,000	\$1,257,000	-	-	-	-	\$6,968,000
	<i>Total Construction</i>	\$39,961,000	\$9,858,000	\$1,257,000	\$1,239,000	\$1,221,000	-	\$53,536,000
	Total Programmed	\$39,961,000	\$9,858,000	\$1,257,000	\$1,239,000	\$1,221,000	-	\$53,536,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	6362	<i>Agency Project ID</i>	102891	<i>Total Cost</i>	\$83,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	Fairfax
<i>Project Type</i>	Transit - Other	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Route 28 Metrorail Station (Innovation Station)				
<i>Project Limits</i>	Not Location Specific				

Description This metrorail station, part of PH II of the Silver Line extension, is vital to support the increase in development that has been approved. It will include pedestrian and bicycle improvements, bus bays and bus stop improvements, and park-and-ride and kiss-and-ride facilities. There is \$69 million in prior years (FY 2014) NVTA funding allocated to this project.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	CMAQ	\$8,855,200	-	-	-	-	-	\$8,855,200
CON	NVTA-PAYGO	\$21,000,000	-	-	-	-	-	\$21,000,000
CON	NVTA-BOND	\$48,000,000	-	-	-	-	-	\$48,000,000
CON	STATE	\$2,213,800	-	-	-	-	-	\$2,213,800
	<i>Total Construction</i>	\$80,069,000	-	-	-	-	-	\$80,069,000
	<i>Total Programmed</i>	\$80,069,000	-	-	-	-	-	\$80,069,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6368	Agency Project ID	T18094
Lead Agency	VDOT	Municipality	Region-wide
Project Type	Transit - Maintenance	Completion Date	2010
Project Name	PRTC/PWC Woodbridge VRE Station Parking Expansion		
Project Limits Description	PRTC/PWC Woodbridge VRE Station Parking Expansion		

Total Cost	\$3,321,000
County	
TCM	

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	CMAQ	-	-	\$1,600,000	-	-	-	\$1,600,000
PE	STATE	-	-	\$400,000	-	-	-	\$400,000
	<i>Total Preliminary Engineering</i>	-	-	\$2,000,000	-	-	-	\$2,000,000
CON	CMAQ	\$656,800	-	\$400,000	-	-	-	\$1,056,800
CON	STATE	\$164,200	-	\$100,000	-	-	-	\$264,200
	<i>Total Construction</i>	\$821,000	-	\$500,000	-	-	-	\$1,321,000
	<i>Total Programmed</i>	\$821,000	-	\$2,500,000	-	-	-	\$3,321,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID	6429	Agency Project ID 104300	Total Cost	\$12,091,000
Lead Agency	VDOT	Municipality	County	Fauquier
Project Type	Road - Other Improvement	Completion Date	TCM	
Project Name	Rogues Road Reconstruction			
Project Limits	Rogues Road from Fauquier/Prince William County Line to RT 605 (.474 mile)			
Description	Reconstruction without added capacity. Reconstruct and widen travel lanes and shoulders, improve drainage and safety of road and minimize maintenance.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	STATE	\$153,400	-	-	-	-	-	\$153,400
PE	STBG	\$613,600	-	-	-	-	-	\$613,600
	<i>Total Preliminary Engineering</i>	\$767,000	-	-	-	-	-	\$767,000
ROW	STATE	\$250,000	-	-	-	-	-	\$250,000
ROW	STBG	\$1,000,000	-	-	-	-	-	\$1,000,000
	<i>Total Right of Way</i>	\$1,250,000	-	-	-	-	-	\$1,250,000
CON	AC	\$4,720,800	-	\$565,600	-	-	-	\$5,286,400
CON	ACC	\$4,720,800	-	\$565,600	-	-	-	\$5,286,400
CON	ACC	\$-4,720,800	-	\$-565,600	-	-	-	\$-5,286,400
CON	STATE	\$1,474,800	-	\$540,000	-	-	-	\$2,014,800
CON	STBG	\$1,178,400	-	\$1,594,400	-	-	-	\$2,772,800
	<i>Total Construction</i>	\$7,374,000	-	\$2,700,000	-	-	-	\$10,074,000
	<i>Total Programmed</i>	\$9,391,000	-	\$2,700,000	-	-	-	\$12,091,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6441
 Lead Agency VDOT
 Project Type Federal Lands Highway Program
 Project Name Project Grouping: Constuction : Federal Lands Highway
 Project Limits

Agency Project ID
 Municipality
 Completion Date

Total Cost \$28,434,000
 County
 TCM

Description Grouping for federally funded transportation improvements on federal lands. TIP AMD to add Federal Lands grouping - add \$163,363 (PB - FLAP) FFY15 CN phase (lco 05/27/15)

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$5,349,000	-	-	-	-	-	\$5,349,000
PE	ACC	\$5,349,000	-	-	-	-	-	\$5,349,000
PE	ACC	\$-5,349,000	-	-	-	-	-	\$-5,349,000
PE	FLAP	\$1,758,400	-	-	-	-	-	\$1,758,400
PE	STATE	\$439,600	-	-	-	-	-	\$439,600
<i>Total Preliminary Engineering</i>		\$7,547,000	-	-	-	-	-	\$7,547,000
CON	AC	\$1,428,000	-	-	-	-	-	\$1,428,000
CON	ACC	\$1,428,000	-	-	-	-	-	\$1,428,000
CON	ACC	\$-1,428,000	-	-	-	-	-	\$-1,428,000
CON	FLAP	\$2,063,200	-	\$13,504,000	-	-	-	\$15,567,200
CON	STATE	\$515,800	-	\$3,376,000	-	-	-	\$3,891,800
<i>Total Construction</i>		\$4,007,000	-	\$16,880,000	-	-	-	\$20,887,000
Total Programmed		\$11,554,000	-	\$16,880,000	-	-	-	\$28,434,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6443	Agency Project ID	107187	Total Cost	\$414,924,742
Lead Agency	VDOT	Municipality		County	Fairfax
Project Type	Road - Add Capacity/Widening	Completion Date		TCM	
Project Name	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS				
Project Limits					
Description	Project will reconstruct and widen Richmond Highway (US Route 1) from four to six lanes and add bicycle and pedestrian facilities between the Mount Vernon Memorial Highway and Napper Road.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	RSTP 1	-	\$8,151,610	-	-	-	-	\$8,151,610
PE	RSTP 1	-	\$2,026,286	-	-	-	-	\$2,026,286
PE	RSTP 1	-	-	\$2,026,286	-	-	-	\$2,026,286
PE	RSTP 1	-	-	-\$2,026,286	-	-	-	-\$2,026,286
	<i>Total Preliminary Engineering</i>	-	\$10,177,896	-	-	-	-	\$10,177,896
ROW	NVTA	-	\$131,300,954	-	-	-	-	\$131,300,954
ROW	RSTP 1	-	\$48,218,094	-	-	-	-	\$48,218,094
ROW	RSTP 1	-	-	\$48,218,094	-	-	-	\$48,218,094
ROW	RSTP 1	-	-	-\$48,218,094	-	-	-	-\$48,218,094
	<i>Total Right of Way</i>	-	\$179,519,048	-	-	-	-	\$179,519,048
	Total Programmed	-	\$189,696,944	-	-	-	-	\$189,696,944

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-15.3	Amendment	2021-2024	01/20/2021	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$375,581,000 to \$189,696,944

* ACCP is not part of the Total

TIP ID 6446 Agency Project ID 104303
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name Route 1 Widening from Featherstone Road to Mary's Way
 Project Limits
 Description Widen from a 4 lane undivided highway to a 6 lane divided highway

Total Cost \$100,843,000
 County Prince William
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	NVTA-PAYGO	\$4,100,000	-	-	-	-	-	\$4,100,000
PE	RSTP 1	\$240,000	-	-	-	-	-	\$240,000
PE	STATE	\$60,000	-	-	-	-	-	\$60,000
	<i>Total Preliminary Engineering</i>	\$4,400,000	-	-	-	-	-	\$4,400,000
ROW	AC	\$6,540,000	-	-	-	-	-	\$6,540,000
ROW	ACC	\$20,463,750	-	-	-	-	-	\$20,463,750
ROW	ACC	\$6,540,000	-	-	-	-	-	\$6,540,000
ROW	ACC	\$-6,540,000	-	-	-	-	-	\$-6,540,000
ROW	NHPP	\$4,205,000	-	-	-	-	-	\$4,205,000
ROW	NVTA-PAYGO	\$23,600,000	-	-	-	-	-	\$23,600,000
ROW	RSTP 1	-	\$390,400	-	-	-	-	\$390,400
ROW	STATE	\$3,611,250	\$97,600	-	-	-	-	\$3,708,850
	<i>Total Right of Way</i>	\$58,420,000	\$488,000	-	-	-	-	\$58,908,000
CON	NVTA-PAYGO	\$37,535,000	-	-	-	-	-	\$37,535,000
	<i>Total Construction</i>	\$37,535,000	-	-	-	-	-	\$37,535,000
	Total Programmed	\$100,355,000	\$488,000	-	-	-	-	\$100,843,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6449
 Lead Agency VDOT
 Project Type Bridge - Rehab + Add Capacity
 Project Name Frontier Dr Extension
 Project Limits
 Description Extend Frontier Drive from Franconia-Springfield Parkway to Loisdale Road.

Agency Project ID 106742
 Municipality
 Completion Date

Total Cost \$140,000,000
 County Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$6,000,000	\$10,000,000	-	-	-	-	\$16,000,000
PE	ACC	\$6,000,000	\$10,000,000	-	-	-	-	\$16,000,000
PE	ACC	\$-6,000,000	\$-10,000,000	-	-	-	-	\$-16,000,000
PE	NVTA	\$2,000,000	-	-	-	-	-	\$2,000,000
PE	NVTA-BOND	\$2,000,000	-	-	-	-	-	\$2,000,000
	<i>Total Preliminary Engineering</i>	\$10,000,000	\$10,000,000	-	-	-	-	\$20,000,000
	Total Programmed	\$10,000,000	\$10,000,000	-	-	-	-	\$20,000,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6450	Agency Project ID	108720	Total Cost	\$86,480,000
Lead Agency	VDOT	Municipality		County	Fairfax
Project Type	Study/Planning/Research	Completion Date		TCM	
Project Name	VA Route 28 Widening (Prince William County Line to Route 29)				
Project Limits					
Description	Widen from 4 to 6 lanes including intersection improvements and pedestrian/bicycle facilities.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	NHPP	-	\$2,757,222	-	-	-	-	\$2,757,222
CON	NHPP	-	\$2,757,222	-	-	-	-	\$2,757,222
CON	NHPP	-	\$-2,757,222	-	-	-	-	\$-2,757,222
	Total Construction	-	\$2,757,222	-	-	-	-	\$2,757,222
	Total Programmed	-	\$2,757,222	-	-	-	-	\$2,757,222

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$93,939,000 to \$2,757,222

* ACCP is not part of the Total

TIP ID	6485	Agency Project ID	Total Cost	\$13,567,000
Lead Agency	VDOT	Municipality	County	
Project Type	Bike/Ped	Completion Date	TCM	
Project Name	Project Grouping: Construction: Recreational Trails			
Project Limits	Various Locations			
Description	Project Grouping for construction of recreational trails that do not impact the Air Quality Conformity Analysis.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
ROW	RSTP 1	\$1,750,400	-	-	-	-	-	\$1,750,400
ROW	STATE	\$437,600	-	-	-	-	-	\$437,600
	<i>Total Right of Way</i>	\$2,188,000	-	-	-	-	-	\$2,188,000
CON	AC	\$588,800	\$4,279,200	-	-	-	-	\$4,868,000
CON	ACC	\$588,800	\$4,279,200	-	-	-	-	\$4,868,000
CON	ACC	\$-588,800	\$-4,279,200	-	-	-	-	\$-4,868,000
CON	RSTP 1	\$2,264,000	\$1,971,200	-	-	-	-	\$4,235,200
CON	STATE	\$713,200	\$1,562,600	-	-	-	-	\$2,275,800
	<i>Total Construction</i>	\$3,566,000	\$7,813,000	-	-	-	-	\$11,379,000
	<i>Total Programmed</i>	\$5,754,000	\$7,813,000	-	-	-	-	\$13,567,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6511
 Lead Agency VDOT
 Project Type Road - Other Improvement
 Project Name EB I-66 Widening Inside the Beltway
 Project Limits
 Description Environmental Study of proposal to add one lane eastbound

Agency Project ID
 Municipality
 Completion Date

Total Cost \$12,000,000
 County Arlington, Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
STUDY	AC	\$12,000,000	-	-	-	-	-	\$12,000,000
STUDY	ACC	\$12,000,000	-	-	-	-	-	\$12,000,000
STUDY	ACC	\$-12,000,000	-	-	-	-	-	\$-12,000,000
<i>Total STUDY</i>		\$12,000,000	-	-	-	-	-	\$12,000,000
Total Programmed		\$12,000,000	-	-	-	-	-	\$12,000,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	6512	<i>Agency Project ID</i> 108337	<i>Total Cost</i>	\$25,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	<i>County</i>	Arlington, Fairfax
<i>Project Type</i>	Road - Other Improvement	<i>Completion Date</i>	<i>TCM</i>	
<i>Project Name</i>	I-66 Inside the Beltway Tolling Systems Integration			
<i>Project Limits</i>				
<i>Description</i>	Design, build, operate, & maintain rush hour tolling systems to manage traffic in I-66 Corridor			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$5,000,000	-	-	-	-	-	\$5,000,000
PE	ACC	\$5,000,000	-	-	-	-	-	\$5,000,000
PE	ACC	\$-5,000,000	-	-	-	-	-	\$-5,000,000
	<i>Total Preliminary Engineering</i>	\$5,000,000	-	-	-	-	-	\$5,000,000
CON	AC	\$20,000,000	-	-	-	-	-	\$20,000,000
CON	ACC	\$20,000,000	-	-	-	-	-	\$20,000,000
CON	ACC	\$-20,000,000	-	-	-	-	-	\$-20,000,000
	<i>Total Construction</i>	\$20,000,000	-	-	-	-	-	\$20,000,000
	<i>Total Programmed</i>	\$25,000,000	-	-	-	-	-	\$25,000,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6519 Agency Project ID 99478
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1
 Project Limits

Total Cost \$187,914,000
 County Fairfax
 TCM

Description Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB.
 FROM: Reston Avenue TO: Jarrett Valley Drive (0.5000 MI)

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
ROW	AC	-	\$8,812,000	-	-	-	-	\$8,812,000
ROW	ACC	-	\$2,768,000	\$2,674,000	\$2,810,000	\$3,329,000	-	\$11,581,000
ROW	ACC	-	\$8,812,000	-	-	-	-	\$8,812,000
ROW	ACC	-	\$-8,812,000	-	-	-	-	\$-8,812,000
ROW	NHPP	-	\$2,441,000	-	-	-	-	\$2,441,000
<i>Total Right of Way</i>		-	\$14,021,000	\$2,674,000	\$2,810,000	\$3,329,000	-	\$22,834,000
CON	AC	-	\$111,185,000	-	-	-	-	\$111,185,000
CON	ACC	-	-	\$5,902,400	\$5,409,600	\$1,000,000	-	\$12,312,000
CON	ACC	-	\$111,185,000	-	-	-	-	\$111,185,000
CON	ACC	-	\$-111,185,000	-	-	-	-	\$-111,185,000
CON	HIP	-	\$927,000	-	-	-	-	\$927,000
CON	STATE	-	\$7,816,000	\$1,475,600	\$1,352,400	\$250,000	-	\$10,894,000
CON	STBG	-	\$3,838,000	-	-	-	-	\$3,838,000
<i>Total Construction</i>		-	\$123,766,000	\$7,378,000	\$6,762,000	\$1,250,000	-	\$139,156,000
Total Programmed		-	\$137,787,000	\$10,052,000	\$9,572,000	\$4,579,000	-	\$161,990,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

TIP ID 6520 Agency Project ID 107937
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name Fairfax County Parkway widen from 4 to 6 lanes
 Project Limits
 Description Widen Fairfax County Parkway from 4 lanes to 6

Total Cost \$130,200,000
 County Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	-	\$6,900,000	-	-	-	-	\$6,900,000
PE	ACC	-	-	\$2,000,000	\$2,400,000	-	-	\$4,400,000
PE	ACC	-	\$6,900,000	-	-	-	-	\$6,900,000
PE	ACC	-	\$-6,900,000	-	-	-	-	\$-6,900,000
PE	NVTA	\$20,000,000	-	-	-	-	-	\$20,000,000
PE	STATE	-	\$1,100,000	\$500,000	\$600,000	-	-	\$2,200,000
	<i>Total Preliminary Engineering</i>	\$20,000,000	\$8,000,000	\$2,500,000	\$3,000,000	-	-	\$33,500,000
ROW	AC	-	-	\$9,700,000	-	-	-	\$9,700,000
ROW	ACC	-	-	\$9,700,000	-	-	-	\$9,700,000
ROW	ACC	-	-	\$-9,700,000	-	-	-	\$-9,700,000
	<i>Total Right of Way</i>	-	-	\$9,700,000	-	-	-	\$9,700,000
	Total Programmed	\$20,000,000	\$8,000,000	\$12,200,000	\$3,000,000	-	-	\$43,200,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6537	Agency Project ID	105521	Total Cost	\$20,615,000
Lead Agency	VDOT	Municipality	Town of Herndon	County	
Project Type	Road - Other Improvement	Completion Date		TCM	
Project Name	Widen East Spring Street				
Project Limits	Spring Street from Herndon Parkway to Fairfax County Parkway (.366 mile)				
Description	Widen Spring Street from 4 lanes to 6 lanes, FXCO PKWY ramp improvements, intersection improvements, sidewalk				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$73,000	-	-	-	-	-	\$73,000
PE	ACC	\$73,000	-	-	-	-	-	\$73,000
PE	ACC	\$-73,000	-	-	-	-	-	\$-73,000
	<i>Total Preliminary Engineering</i>	\$73,000	-	-	-	-	-	\$73,000
ROW	AC	\$5,945,000	\$3,502,000	-	-	-	-	\$9,447,000
ROW	ACC	\$332,000	\$160,000	-	-	-	-	\$492,000
ROW	ACC	\$5,945,000	\$3,502,000	-	-	-	-	\$9,447,000
ROW	ACC	\$-5,945,000	\$-3,502,000	-	-	-	-	\$-9,447,000
ROW	RSTP 1	\$72,000	\$160,000	\$80,000	-	-	-	\$312,000
ROW	STATE	\$244,000	\$40,000	\$20,000	-	-	-	\$304,000
	<i>Total Right of Way</i>	\$6,593,000	\$3,862,000	\$100,000	-	-	-	\$10,555,000
CON	AC	\$3,512,000	\$6,475,000	-	-	-	-	\$9,987,000
CON	ACC	\$3,512,000	\$6,475,000	-	-	-	-	\$9,987,000
CON	ACC	\$-3,512,000	\$-6,475,000	-	-	-	-	\$-9,987,000
	<i>Total Construction</i>	\$3,512,000	\$6,475,000	-	-	-	-	\$9,987,000
	Total Programmed	\$10,178,000	\$10,337,000	\$100,000	-	-	-	\$20,615,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6539 Agency Project ID 106917
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2
 Project Limits

Total Cost \$254,250,000
 County Fairfax
 TCM

Description Phase 2 for Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB Reconstruction w/ Added Capacity - FROM: Reston Avenue TO: 500 ft. E of Colvin Forest Drive (3.2500 MI) TIP AMD - add \$34,658 (RSTP) & \$956,677 (AC-Other GARVEE) FFY17 PE phase. (lco 9/27/16) child project of UPC 99478 FROM: Reston Avenue TO: 500 ft. E of Colvin Forest Drive (3.2500 MI)

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$1,302,000	-	-	-	-	-	\$1,302,000
PE	ACC	\$49,000	-	-	-	-	-	\$49,000
PE	ACC	\$1,302,000	-	-	-	-	-	\$1,302,000
PE	ACC	\$-1,302,000	-	-	-	-	-	\$-1,302,000
PE	NHPP	\$1,190,000	-	-	-	-	-	\$1,190,000
PE	RSTP 1	\$34,400	-	-	-	-	-	\$34,400
PE	STATE	\$8,600	-	-	-	-	-	\$8,600
	<i>Total Preliminary Engineering</i>	\$2,584,000	-	-	-	-	-	\$2,584,000
ROW	AC	\$35,000,000	\$12,200,000	-	-	-	-	\$47,200,000
ROW	ACC	\$1,800,000	\$1,636,000	\$1,693,000	\$1,779,000	\$2,141,000	-	\$9,049,000
ROW	ACC	\$35,000,000	\$12,200,000	-	-	-	-	\$47,200,000
ROW	ACC	\$-35,000,000	\$-12,200,000	-	-	-	-	\$-47,200,000
ROW	NHPP	\$375,000	\$1,509,000	-	-	-	-	\$1,884,000
	<i>Total Right of Way</i>	\$37,175,000	\$15,345,000	\$1,693,000	\$1,779,000	\$2,141,000	-	\$58,133,000
CON	AC	\$43,084,000	\$53,919,000	-	-	-	-	\$97,003,000
CON	ACC	\$12,459,200	-	-	-	-	-	\$12,459,200
CON	ACC	\$43,084,000	\$53,919,000	-	-	-	-	\$97,003,000
CON	ACC	\$-43,084,000	\$-53,919,000	-	-	-	-	\$-97,003,000
CON	RSTP 1	\$20,832,000	\$43,932,800	-	-	-	-	\$64,764,800
CON	STATE	\$8,322,800	\$10,983,200	-	-	-	-	\$19,306,000
	<i>Total Construction</i>	\$84,698,000	\$108,835,000	-	-	-	-	\$193,533,000
	Total Programmed	\$124,457,000	\$124,180,000	\$1,693,000	\$1,779,000	\$2,141,000	-	\$254,250,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6541 Agency Project ID 107947
 Lead Agency VDOT Municipality
 Project Type Road - Add Capacity/Widening Completion Date
 Project Name NEABSCO MILLS ROAD - Widen to 4 lanes
 Project Limits
 Description Widen Neabsco Mills Road to 4 lanes between Smoke Ct (S. of Dale Blvd) and Route 1.

Total Cost \$35,013,140
 County Prince William
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	RSTP 1	\$2,120,000	-	-	-	-	-	\$2,120,000
PE	STATE	\$530,000	-	-	-	-	-	\$530,000
	<i>Total Preliminary Engineering</i>	\$2,650,000	-	-	-	-	-	\$2,650,000
ROW	AC	\$1,639,200	-	-	-	-	-	\$1,639,200
ROW	ACC	\$1,639,200	-	-	-	-	-	\$1,639,200
ROW	ACC	\$-1,639,200	-	-	-	-	-	\$-1,639,200
ROW	RSTP 1	\$5,229,600	\$2,444,117	-	-	-	-	\$7,673,717
ROW	REVSH	\$2,000,000	-	-	-	-	-	\$2,000,000
ROW	STATE	\$1,717,200	\$611,029	-	-	-	-	\$2,328,229
	<i>Total Right of Way</i>	\$10,586,000	\$3,055,146	-	-	-	-	\$13,641,146
	Total Programmed	\$13,236,000	\$3,055,146	-	-	-	-	\$16,291,146

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$63,502,000 to \$16,291,146

TIP ID 6543 Agency Project ID 110376
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name I-66 / Route 15 IINTERCHANGE RECONSTRUCTION GARVEE DEBT SERVICES
 Project Limits Interchange on I 66 at Rte. I-66/Rte 15 Interchange
 Description I-66 / Route 15 IINTERCHANGE RECONSTRUCTION GARVEE DEBT SERVICES

Total Cost \$35,646,000
 County Prince William
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$17,972,000	-	-	-	-	-	\$17,972,000
PE	ACC	\$1,557,000	-	-	-	-	-	\$1,557,000
PE	ACC	\$17,972,000	-	-	-	-	-	\$17,972,000
PE	ACC	\$-17,972,000	-	-	-	-	-	\$-17,972,000
PE	NHPP	\$2,931,000	-	-	-	-	-	\$2,931,000
	<i>Total Preliminary Engineering</i>	\$22,460,000	-	-	-	-	-	\$22,460,000
CON	AC	-	\$7,989,000	-	-	-	-	\$7,989,000
CON	ACC	-	-	\$1,356,000	\$1,248,000	\$1,134,000	-	\$3,738,000
CON	ACC	-	\$7,989,000	-	-	-	-	\$7,989,000
CON	ACC	-	\$-7,989,000	-	-	-	-	\$-7,989,000
CON	NHPP	-	\$1,459,000	-	-	-	-	\$1,459,000
	<i>Total Construction</i>	-	\$9,448,000	\$1,356,000	\$1,248,000	\$1,134,000	-	\$13,186,000
	<i>Total Programmed</i>	\$22,460,000	\$9,448,000	\$1,356,000	\$1,248,000	\$1,134,000	-	\$35,646,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6544
 Lead Agency VDOT
 Project Type Road - Other Improvement
 Project Name I-66 Inside of the Beltway Initiatives
 Project Limits
 Description From: Exit 67 DULLES AIRPORT ACCESS ROAD TO: 71 N. GEORGE MASON DRIVE (4.0000MI)- Widening EB I-66 to 4 lanes

Agency Project ID 108424
 Municipality
 Completion Date

Total Cost \$244,212,832
 County Arlington, Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$14,497,000	-	-	-	-	-	\$14,497,000
PE	ACC	\$8,498,000	-	-	-	-	-	\$8,498,000
PE	ACC	\$14,497,000	-	\$2,653,000	-	-	-	\$17,150,000
PE	ACC	\$-14,497,000	-	\$-2,653,000	-	-	-	\$-17,150,000
PE	NHPP	\$7,217,000	\$4,338,518	-	-	-	-	\$11,555,518
PE	SP	-	\$1,803,783	-	-	-	-	\$1,803,783
PE	SP	-	-	\$1,803,783	-	-	-	\$1,803,783
PE	SP	-	-	\$-1,803,783	-	-	-	\$-1,803,783
	<i>Total Preliminary Engineering</i>	\$30,212,000	\$6,142,301	-	-	-	-	\$36,354,301
ROW	AC	-	-	\$1,310,626	-	-	-	\$1,310,626
ROW	ACC	\$750,000	-	-	-	-	-	\$750,000
ROW	AC	-	-	\$-1,310,626	-	-	-	\$-1,310,626
ROW	SP	-	\$1,310,626	-	-	-	-	\$1,310,626
	<i>Total Right of Way</i>	\$750,000	\$1,310,626	-	-	-	-	\$2,060,626
CON	ACC	-	-	\$1,457,100	\$4,804,080	\$5,046,245	-	\$11,307,425
CON	ACC	-	-	\$-1,457,100	\$-4,804,080	\$-5,046,245	-	\$-11,307,425
CON	SP	-	\$205,797,905	-	-	-	-	\$205,797,905
CON	SP	-	-	\$44,489,000	-	-	-	\$44,489,000
CON	SP	-	-	\$-44,489,000	-	-	-	\$-44,489,000
	<i>Total Construction</i>	-	\$205,797,905	-	-	-	-	\$205,797,905
	Total Programmed	\$30,962,000	\$213,250,832	-	-	-	-	\$244,212,832

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-01 Amendment 2021-2024	<i>Pending</i>	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$154,025,000 to \$244,212,832

* ACCP is not part of the Total

TIP ID 6545 Agency Project ID 110392
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name I-66 Inside of the Beltway Initiatives GARVEE DEBT SERVICES
 Project Limits
 Description I-66 Inside of the Beltway Initiatives GARVEE DEBT SERVICES

Total Cost \$74,476,000
 County Arlington, Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$29,343,000	\$21,874,000	-	-	-	-	\$51,217,000
PE	ACC	\$6,674,000	-	\$3,331,000	\$3,094,000	\$2,846,000	-	\$15,945,000
PE	ACC	\$29,343,000	\$21,874,000	-	-	-	-	\$51,217,000
PE	ACC	-\$29,343,000	-\$21,874,000	-	-	-	-	-\$51,217,000
PE	NHPP	\$3,797,000	\$3,517,000	-	-	-	-	\$7,314,000
<i>Total Preliminary Engineering</i>		\$39,814,000	\$25,391,000	\$3,331,000	\$3,094,000	\$2,846,000	-	\$74,476,000
Total Programmed		\$39,814,000	\$25,391,000	\$3,331,000	\$3,094,000	\$2,846,000	-	\$74,476,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6546 Agency Project ID 110377
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PH 1 GARVEE DEBT SERVICE
 Project Limits
 Description #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PH 1 GARVEE DEBT SERVICE

Total Cost \$70,150,000
 County Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$30,774,000	\$25,531,000	-	-	-	-	\$56,305,000
PE	ACC	\$3,750,000	-	\$2,153,000	\$2,020,000	\$3,062,000	-	\$10,985,000
PE	ACC	\$30,774,000	\$25,531,000	-	-	-	-	\$56,305,000
PE	ACC	-\$30,774,000	-\$25,531,000	-	-	-	-	-\$56,305,000
PE	NHPP	\$698,000	\$2,162,000	-	-	-	-	\$2,860,000
	<i>Total Preliminary Engineering</i>	\$35,222,000	\$27,693,000	\$2,153,000	\$2,020,000	\$3,062,000	-	\$70,150,000
	Total Programmed	\$35,222,000	\$27,693,000	\$2,153,000	\$2,020,000	\$3,062,000	-	\$70,150,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6547 Agency Project ID 110378
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2 GARVEE DEBT SERVICES
 Project Limits
 Description HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2 GARVEE DEBT SERVICES

Total Cost \$34,682,000
 County Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$14,197,000	\$10,902,000	-	-	-	-	\$25,099,000
PE	ACC	\$2,953,000	-	\$1,280,000	\$1,199,000	\$1,340,000	-	\$6,772,000
PE	ACC	\$14,197,000	\$10,902,000	-	-	-	-	\$25,099,000
PE	ACC	\$-14,197,000	\$-10,902,000	-	-	-	-	\$-25,099,000
PE	NHPP	\$1,566,000	\$1,245,000	-	-	-	-	\$2,811,000
<i>Total Preliminary Engineering</i>		\$18,716,000	\$12,147,000	\$1,280,000	\$1,199,000	\$1,340,000	-	\$34,682,000
Total Programmed		\$18,716,000	\$12,147,000	\$1,280,000	\$1,199,000	\$1,340,000	-	\$34,682,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6548
 Lead Agency VDOT
 Project Type
 Project Name #HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES
 Project Limits
 Description #HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES

Agency Project ID 110375
 Municipality Region-wide
 Completion Date

Total Cost \$20,950,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$8,609,000	\$6,917,000	-	-	-	-	\$15,526,000
PE	ACC	\$2,010,000	-	\$959,000	\$898,000	\$83,000	-	\$3,950,000
PE	ACC	\$8,609,000	\$6,917,000	-	-	-	-	\$15,526,000
PE	ACC	-\$8,609,000	-\$6,917,000	-	-	-	-	-\$15,526,000
PE	NHPP	\$485,000	\$989,000	-	-	-	-	\$1,474,000
	<i>Total Preliminary Engineering</i>	\$11,104,000	\$7,906,000	\$959,000	\$898,000	\$83,000	-	\$20,950,000
	Total Programmed	\$11,104,000	\$7,906,000	\$959,000	\$898,000	\$83,000	-	\$20,950,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6549 Agency Project ID 110496
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name TRANSFORM I-66 OVERSIGHT PROJECT
 Project Limits
 Description TRANSFORM I-66 OVERSIGHT PROJECT

Total Cost \$200,000,000
 County Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$15,000,000	\$15,000,000	-	-	-	-	\$30,000,000
PE	ACC	\$15,000,000	\$15,000,000	-	-	-	-	\$30,000,000
PE	ACC	\$-15,000,000	\$-15,000,000	-	-	-	-	\$-30,000,000
	<i>Total Preliminary Engineering</i>	\$15,000,000	\$15,000,000	-	-	-	-	\$30,000,000
CON	AC	\$85,000,000	\$85,000,000	-	-	-	-	\$170,000,000
CON	ACC	\$85,000,000	\$85,000,000	-	-	-	-	\$170,000,000
CON	ACC	\$-85,000,000	\$-85,000,000	-	-	-	-	\$-170,000,000
	<i>Total Construction</i>	\$85,000,000	\$85,000,000	-	-	-	-	\$170,000,000
	<i>Total Programmed</i>	\$100,000,000	\$100,000,000	-	-	-	-	\$200,000,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	6553	<i>Agency Project ID</i>	105584	<i>Total Cost</i>	\$33,470,712
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	Loudoun
<i>Project Type</i>	Road - Other Improvement	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS				
<i>Project Limits</i>	Point location on VA 7 at Overpass @ G.W. Blvd				
<i>Description</i>	Project will Improve traffic operations on Route 7 by constructing a grade separated overpass at Route 1050 George Washington Blvd. FROM: 0. 25 MI. S. OF RESEARCH PLACE TO: CENTER LINE OF RESEARCH PLACE (0.2500 MI)				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	RSTP 1	-	\$6,343,492	-	-	-	-	\$6,343,492
CON	RSTP 1	-	\$14,624,409	-	-	-	-	\$14,624,409
CON	RSTP 1	-	\$14,624,409	-	-	-	-	\$14,624,409
CON	RSTP 1	-	\$-14,624,409	-	-	-	-	\$-14,624,409
CON	STATE	-	\$1,585,873	-	-	-	-	\$1,585,873
	<i>Total Construction</i>	-	\$22,553,774	-	-	-	-	\$22,553,774
	<i>Total Programmed</i>	-	\$22,553,774	-	-	-	-	\$22,553,774

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$29,839,000 to \$22,553,774

* ACCP is not part of the Total

TIP ID 6559 Agency Project ID 104816
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name RTE 840 UNIVERSITY BOULEVARD WIDENING AND EXTENSION -PE ONLY
 Project Limits
 Description FROM: Route 621 (Devlin Road) TO: Route 1566 (Sudley Manor Drive) (1.2900 MI)

Total Cost \$32,985,000
 County Prince William
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	RSTP 1	-	\$1,360,000	-	-	-	-	\$1,360,000
PE	STATE	-	\$340,000	-	-	-	-	\$340,000
	Total Preliminary Engineering	-	\$1,700,000	-	-	-	-	\$1,700,000
	Total Programmed	-	\$1,700,000	-	-	-	-	\$1,700,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6583
 Lead Agency VDOT
 Project Type Road - Other Improvement
 Project Name Soapstone Connector
 Project Limits Point location at Sunrise Valley Dr

Agency Project ID 112479
 Municipality
 Completion Date

Total Cost \$215,900,000
 County Fairfax
 TCM

Description New multimodal roadway between Sunset Hills Rd and Sunrise Valley Dr. in Reston. Near Wiehle-Reston East Metrorail Station, includes crossing over the Dulles Corridor. Includes 4 lane cross section, on-road bike, sidewalk, and shared use path.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$7,740,000	-	-	-	-	-	\$7,740,000
PE	ACC	\$7,740,000	-	-	-	-	-	\$7,740,000
PE	ACC	\$-7,740,000	-	-	-	-	-	\$-7,740,000
PE	NVTA	\$8,250,000	-	-	-	-	-	\$8,250,000
PE	REVSH	\$1,470,000	\$9,200,000	-	-	-	-	\$10,670,000
	<i>Total Preliminary Engineering</i>	\$17,460,000	\$9,200,000	-	-	-	-	\$26,660,000
ROW	AC	-	\$129,026,000	-	-	-	-	\$129,026,000
ROW	ACC	-	-	\$3,920,000	\$4,000,000	\$4,480,000	-	\$12,400,000
ROW	ACC	-	\$129,026,000	-	-	-	-	\$129,026,000
ROW	ACC	-	\$-129,026,000	-	-	-	-	\$-129,026,000
ROW	REVSH	-	\$3,874,000	-	-	-	-	\$3,874,000
ROW	STATE	-	\$3,100,000	\$980,000	\$1,000,000	\$1,120,000	-	\$6,200,000
	<i>Total Right of Way</i>	-	\$136,000,000	\$4,900,000	\$5,000,000	\$5,600,000	-	\$151,500,000
	Total Programmed	\$17,460,000	\$145,200,000	\$4,900,000	\$5,000,000	\$5,600,000	-	\$178,160,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6585 Agency Project ID 110741
 Lead Agency VDOT Municipality
 Project Type Study/Planning/Research Completion Date
 Project Name TRANSFORM66 OUTSIDE THE BELTWAY (P3 Project)
 Project Limits

Total Cost \$4,386,604,000
 County Fairfax, Prince William
 TCM

Description The Transform 66 Outside the Beltway Project is a multimodal project which will provide 2 Express Lanes & 3 general purpose lanes in each direction, with a median width designed to accommodate future high quality transit. Anticipated funds to consist of TIFIA Loan, Debt, and Equity for Express Mobility Partners .

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	PRIV	\$1,355,200,000	\$3,031,404,000	-	-	-	-	\$4,386,604,000
	<i>Total Construction</i>	\$1,355,200,000	\$3,031,404,000	-	-	-	-	\$4,386,604,000
	<i>Total Programmed</i>	\$1,355,200,000	\$3,031,404,000	-	-	-	-	\$4,386,604,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	6593	<i>Agency Project ID</i>	110739	<i>Total Cost</i>	\$924,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	City of Alexandria	<i>County</i>	Arlington, Fairfax
<i>Project Type</i>	Road - Other Improvement	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	I-395 EXPRESS LANES NORTHERN EXTENSION				
<i>Project Limits</i>					
<i>Description</i>	To construct I395 Express Lanes Northern Extension from Edsall Road to Washington DC Line. (Consessionaire Transurban)				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	PRIV	\$462,000,000	\$462,000,000	-	-	-	-	\$924,000,000
	<i>Total Construction</i>	\$462,000,000	\$462,000,000	-	-	-	-	\$924,000,000
	<i>Total Programmed</i>	\$462,000,000	\$462,000,000	-	-	-	-	\$924,000,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6602
 Lead Agency VDOT
 Project Type Road - Other Improvement
 Project Name Dulles West Boulevard Phase 3
 Project Limits
 Description Construct new 4-lane divided

Agency Project ID
 Municipality
 Completion Date

Total Cost \$22,700,000
 County Loudoun
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
ROW	NVTA	-	-	\$12,100,000	-	-	-	\$12,100,000
	<i>Total Right of Way</i>	-	-	\$12,100,000	-	-	-	\$12,100,000
CON	BD	-	\$10,600,000	-	-	-	-	\$10,600,000
	<i>Total Construction</i>	-	\$10,600,000	-	-	-	-	\$10,600,000
	<i>Total Programmed</i>	-	\$10,600,000	\$12,100,000	-	-	-	\$22,700,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6604
 Lead Agency VDOT
 Project Type Road - Add Capacity/Widening
 Project Name Lee Highway Widening Phase II
 Project Limits

Agency Project ID 110329
 Municipality
 Completion Date

Total Cost \$95,679,564
 County Fairfax
 TCM

Description Widen Route 29 from 4 lanes to 6 lanes from Union Mill Road to Buckley's Gate Drive, with added capacity, improved geometrics and pedestrian/bicycle facilities. Corresponding Debt Service UPC is 111986.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	NHPP	-	\$259,128	-	-	-	-	\$259,128
PE	NHPP	-	\$4,737,813	-	-	-	-	\$4,737,813
PE	NHPP	-	-	\$664,814	\$1,993,783	\$2,079,216	-	\$4,737,813
PE	NHPP	-	-	-\$664,814	-\$1,993,783	-\$2,079,216	-	-\$4,737,813
	<i>Total Preliminary Engineering</i>	-	\$4,996,941	-	-	-	-	\$4,996,941
ROW	NHPP	-	\$26,996,326	-	-	-	-	\$26,996,326
ROW	NHPP	-	-	-	-	\$1,425	\$26,994,901	\$26,996,326
ROW	NHPP	-	-	-	-	-\$1,425	-\$26,994,901	-\$26,996,326
	<i>Total Right of Way</i>	-	\$26,996,326	-	-	-	-	\$26,996,326
CON	NHPP	-	\$21,118,574	-	-	-	-	\$21,118,574
CON	NHPP	-	-	-	-	-	\$21,118,574	\$21,118,574
CON	NHPP	-	-	-	-	-	-\$21,118,574	-\$21,118,574
CON	P3	-	\$41,912,664	-	-	-	-	\$41,912,664
CON	P3	-	-	-	-	-	\$41,912,664	\$41,912,664
CON	P3	-	-	-	-	-	-\$41,912,664	-\$41,912,664
	<i>Total Construction</i>	-	\$63,031,238	-	-	-	-	\$63,031,238
	Total Programmed	-	\$95,024,505	-	-	-	-	\$95,024,505

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-26	Amendment	2021-2024	06/04/2021	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost decreased from \$95,767,000 to \$95,024,505

* ACCP is not part of the Total

TIP ID 6605 Agency Project ID 111986
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name Lee Highway Widening Phase II -- GARVEE DEBT SERVICE
 Project Limits Not Location Specific
 Description Debt Service Required for construction of UPC 110329

Total Cost \$41,161,000
 County Fairfax
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$19,125,000	\$16,731,000	-	-	-	-	\$35,856,000
PE	ACC	\$444,000	-	\$725,000	\$1,899,000	\$1,849,000	-	\$4,917,000
PE	ACC	\$19,125,000	\$16,731,000	-	-	-	-	\$35,856,000
PE	ACC	\$-19,125,000	\$-16,731,000	-	-	-	-	\$-35,856,000
PE	NHPP	\$184,000	\$204,000	-	-	-	-	\$388,000
	<i>Total Preliminary Engineering</i>	\$19,753,000	\$16,935,000	\$725,000	\$1,899,000	\$1,849,000	-	\$41,161,000
	Total Programmed	\$19,753,000	\$16,935,000	\$725,000	\$1,899,000	\$1,849,000	-	\$41,161,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6617 Agency Project ID 109293
 Lead Agency VDOT Municipality City of Manassas
 Project Type Road - Other Improvement Completion Date
 Project Name Sudley Road 3rd Lane, NB
 Project Limits
 Description Construct the 3rd lane NB between Grant Avenue & Godwin Drive

Total Cost \$7,400,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	STATE/LOCAL	-	\$7,400,000	-	-	-	-	\$7,400,000
	<i>Total Construction</i>	-	\$7,400,000	-	-	-	-	\$7,400,000
	Total Programmed	-	\$7,400,000	-	-	-	-	\$7,400,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6618 Agency Project ID 111666
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name ROUTE 7/ROUTE 690 INTERCHANGE #SMART18
 Project Limits Interchange on VA 7 at VA 690 Hillsboro Road
 Description This new Interchange at RT 7 and RT 690 will include a shared use path and four ramps.

Total Cost \$36,923,925
 County Loudoun
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
ROW	STBG	-	\$1,051,104	-	-	-	-	\$1,051,104
ROW	STBG	-	\$565,896	-	-	-	-	\$565,896
ROW	STBG	-	\$565,896	-	-	-	-	\$565,896
ROW	STBG	-	-\$565,896	-	-	-	-	-\$565,896
<i>Total Right of Way</i>		-	\$1,617,000	-	-	-	-	\$1,617,000
Total Programmed		-	\$1,617,000	-	-	-	-	\$1,617,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$26,581,000 to \$1,617,000

* ACCP is not part of the Total

<i>TIP ID</i>	6621	<i>Agency Project ID</i>	T20906	<i>Total Cost</i>	\$145,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	Prince William
<i>Project Type</i>	Road - Other Improvement	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	VA 234 Bypass Interchange @ Balls Ford Road				
<i>Project Limits</i>	Interchange on VA 234 at Balls Foard Relocated				
<i>Description</i>	Construct an interchange at Balls Ford Road FROM: 0.6 Mi. S. of Existing Balls Ford Road (Rte 621) TO: Existing Balls Ford Road (Rte 621) (0.6000 MI)				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	PRIV	\$14,001,000	-	-	-	-	-	\$14,001,000
	<i>Total Preliminary Engineering</i>	\$14,001,000	-	-	-	-	-	\$14,001,000
ROW	PRIV	\$12,300,000	-	-	-	-	-	\$12,300,000
	<i>Total Right of Way</i>	\$12,300,000	-	-	-	-	-	\$12,300,000
CON	PRIV	-	\$118,100,000	-	-	-	-	\$118,100,000
	<i>Total Construction</i>	-	\$118,100,000	-	-	-	-	\$118,100,000
	<i>Total Programmed</i>	\$26,301,000	\$118,100,000	-	-	-	-	\$144,401,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6622 Agency Project ID 113528
 Lead Agency VDOT Municipality
 Project Type Transit - Other Completion Date
 Project Name PRTC WESTERN BUS MAINTENANCE AND STORAGE FACILITY
 Project Limits
 Description FROM: 7850 Doane Drive Manassas TO: 7850 Doane Drive Manassas

Total Cost \$11,070,000
 County Prince William
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	AC	-	\$11,070,000	-	-	-	-	\$11,070,000
CON	ACC	-	\$11,070,000	-	-	-	-	\$11,070,000
CON	ACC	-	\$-11,070,000	-	-	-	-	\$-11,070,000
	<i>Total Construction</i>	-	\$11,070,000	-	-	-	-	\$11,070,000
	Total Programmed	-	\$11,070,000	-	-	-	-	\$11,070,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6623 Agency Project ID T20903
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name Rte 621 BALLS FORD ROAD WIDEN TO 4 LANES
 Project Limits
 Description FROM: Groveton Road TO: Sudley Road (Route 234) (1.9000 MI)

Total Cost \$67,405,000
 County Prince William
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	PRIV	\$5,435,000	-	-	-	-	-	\$5,435,000
	<i>Total Preliminary Engineering</i>	\$5,435,000	-	-	-	-	-	\$5,435,000
ROW	PRIV	\$9,570,000	-	-	-	-	-	\$9,570,000
	<i>Total Right of Way</i>	\$9,570,000	-	-	-	-	-	\$9,570,000
CON	PRIV	-	\$52,400,000	-	-	-	-	\$52,400,000
	<i>Total Construction</i>	-	\$52,400,000	-	-	-	-	\$52,400,000
	<i>Total Programmed</i>	\$15,005,000	\$52,400,000	-	-	-	-	\$67,405,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6626	Agency Project ID	T21453	Total Cost	\$1,200,000
Lead Agency	VDOT	Municipality		County	
Project Type		Completion Date		TCM	
Project Name	Transit Store Funding - Alexandria				
Project Limits Description	Monitoring Fund				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	CMAQ	-	\$480,000	-	-	\$480,000	-	\$960,000
OTHER	STATE	-	\$120,000	-	-	\$120,000	-	\$240,000
	<i>Total Other</i>	-	\$600,000	-	-	\$600,000	-	\$1,200,000
	Total Programmed	-	\$600,000	-	-	\$600,000	-	\$1,200,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6627 Agency Project ID T21240
 Lead Agency VDOT Municipality
 Project Type Completion Date
 Project Name COMMUTER ASSISTANCE PROGRAM
 Project Limits
 Description COMMUTER ASSISTANCE PROGRAM

Total Cost \$34,533,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	CMAQ	\$4,269,600	\$3,304,800	\$3,587,200	\$3,848,800	\$326,400	-	\$15,336,800
OTHER	RSTP 1	\$8,198,400	\$823,200	-	-	-	-	\$9,021,600
OTHER	STATE	\$3,117,000	\$1,032,000	\$896,800	\$962,200	\$81,600	-	\$6,089,600
	<i>Total Other</i>	\$15,585,000	\$5,160,000	\$4,484,000	\$4,811,000	\$408,000	-	\$30,448,000
	Total Programmed	\$15,585,000	\$5,160,000	\$4,484,000	\$4,811,000	\$408,000	-	\$30,448,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-27 Amendment 2021-2024	<i>Pending</i>	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6628 Agency Project IDT21448
 Lead Agency VDOT Municipality
 Project Type Completion Date
 Project Name FAIRFAX COUNTYWIDE TRANSIT STORES
 Project Limits
 Description FAIRFAX COUNTYWIDE TRANSIT STORES

Total Cost \$3,760,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	CMAQ	\$960,000	\$496,000	\$512,000	\$520,000	\$520,000	-	\$3,008,000
OTHER	STATE	\$240,000	\$124,000	\$128,000	\$130,000	\$130,000	-	\$752,000
	<i>Total Other</i>	\$1,200,000	\$620,000	\$640,000	\$650,000	\$650,000	-	\$3,760,000
	<i>Total Programmed</i>	\$1,200,000	\$620,000	\$640,000	\$650,000	\$650,000	-	\$3,760,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6629	Agency Project	IDT21457	Total Cost	\$2,050,000
Lead Agency	VDOT	Municipality		County	
Project Type		Completion Date		TCM	
Project Name	PRTC COMMUTER ASSISTANCE PROGRAM				
Project Limits					
Description	PRTC COMMUTER ASSISTANCE PROGRAM				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	CMAQ	\$520,000	\$280,000	\$280,000	\$280,000	\$280,000	-	\$1,640,000
OTHER	STATE	\$130,000	\$70,000	\$70,000	\$70,000	\$70,000	-	\$410,000
	<i>Total Other</i>	\$650,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$2,050,000
	Total Programmed	\$650,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$2,050,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6630 Agency Project ID T21459
 Lead Agency VDOT Municipality
 Project Type Completion Date
 Project Name BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)
 Project Limits
 Description BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

Total Cost \$11,978,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	CMAQ	-	-	-	-	\$1,200,000	-	\$1,200,000
OTHER	STATE	-	-	-	-	\$300,000	-	\$300,000
	<i>Total Other</i>	-	-	-	-	\$1,500,000	-	\$1,500,000
	Total Programmed	-	-	-	-	\$1,500,000	-	\$1,500,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID 6631 Agency Project ID T21031, T21033
 Lead Agency VDOT Municipality
 Project Type Completion Date
 Project Name WMATA REPLACEMENT BUSES
 Project Limits
 Description WMATA REPLACEMENT BUSES

Total Cost \$3,700,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	CMAQ	-	-	-	-	\$2,960,000	-	\$2,960,000
OTHER	STATE	-	-	-	-	\$740,000	-	\$740,000
<i>Total Other</i>		-	-	-	-	\$3,700,000	-	\$3,700,000
Total Programmed		-	-	-	-	\$3,700,000	-	\$3,700,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

<i>TIP ID</i>	6659	<i>Agency Project ID</i> 111670	<i>Total Cost</i>	\$47,932,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	<i>County</i>	Loudoun
<i>Project Type</i>	Road - Other Improvement	<i>Completion Date</i>	<i>TCM</i>	
<i>Project Name</i>	VA Route 645 Extended - Westwind Drive			
<i>Project Limits</i>				

Description

Westwind Drive/Ladbrook Drive (VA Route 645 Extended) will provide an additional road connection across Broad Run between Loudoun County Parkway (VA Route 607) (in the Ashburn Community) and the Old Ox Road (VA Route 606) corridor. Future construction of this four lane divided road segment (Loudoun Typical Section for U4M) and bridge crossing will provide another east west connection in Loudoun's UDA. Between the Dulles Greenway and Evergreen Mills Road there are no other east west roadways across Broad Run, thereby hindering economic development and increasing vehicle miles travels for residents. This project can be found in Loudoun County's Capital Improvement Program and missing link #101 in Eastern Loudoun's Transportation Study.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$4,654,000	-	-	-	-	-	\$4,654,000
PE	ACC	-	\$4,654,000	-	-	-	-	\$4,654,000
PE	ACC	\$4,654,000	-	-	-	-	-	\$4,654,000
PE	ACC	\$-4,654,000	-	-	-	-	-	\$-4,654,000
	<i>Total Preliminary Engineering</i>	\$4,654,000	\$4,654,000	-	-	-	-	\$9,308,000
ROW	STBG	-	-	-	\$7,600,000	-	-	\$7,600,000
	<i>Total Right of Way</i>	-	-	-	\$7,600,000	-	-	\$7,600,000
CON	AC	-	-	-	-	\$23,457,000	-	\$23,457,000
CON	ACC	-	-	-	-	\$23,457,000	-	\$23,457,000
CON	ACC	-	-	-	-	\$-23,457,000	-	\$-23,457,000
CON	NHPP	-	-	-	-	\$550,000	-	\$550,000
CON	STBG	-	-	-	-	\$7,017,000	-	\$7,017,000
	<i>Total Construction</i>	-	-	-	-	\$31,024,000	-	\$31,024,000
	<i>Total Programmed</i>	\$4,654,000	\$4,654,000	-	\$7,600,000	\$31,024,000	-	\$47,932,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6662 Agency Project ID 105784
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name Riverside Parkway (VA Route 7 North Collector Road) Extension
 Project Limits

Total Cost \$14,027,000
 County Loudoun
 TCM

Description Construction of a four-lane divided roadway with multi-use trails on both sides to complete the Route 7 North Collector Road between the Route 15 Bypass in Leesburg to the George Washington Boulevard in Ashburn

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	REVSH	\$615,000	-	-	-	-	-	\$615,000
	<i>Total Preliminary Engineering</i>	\$615,000	-	-	-	-	-	\$615,000
ROW	REVSH	\$2,000,000	-	-	-	-	-	\$2,000,000
	<i>Total Right of Way</i>	\$2,000,000	-	-	-	-	-	\$2,000,000
CON	AC	-	\$615,000	-	-	-	-	\$615,000
CON	ACC	-	\$615,000	-	-	-	-	\$615,000
CON	ACC	-	\$-615,000	-	-	-	-	\$-615,000
CON	REVSH	-	\$10,797,000	-	-	-	-	\$10,797,000
	<i>Total Construction</i>	-	\$11,412,000	-	-	-	-	\$11,412,000
	<i>Total Programmed</i>	\$2,615,000	\$11,412,000	-	-	-	-	\$14,027,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6663 Agency Project ID 105783
 Lead Agency VDOT Municipality
 Project Type Road - Other Improvement Completion Date
 Project Name STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW ALIGNMENT
 Project Limits

Total Cost \$24,100,000
 County Loudoun
 TCM

Description THE CONSTRUCTION PROJECT WILL COMPLETE AN EXISTING GAP BY PROVIDING A 4 LANE DIVIDED FACILITY FROM PACIFIC BOULEVARD TO MORAN ROAD.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	REVSH	\$2,000,000	-	-	-	-	-	\$2,000,000
	Total Preliminary Engineering	\$2,000,000	-	-	-	-	-	\$2,000,000
ROW	REVSH	-	\$5,900,000	-	-	-	-	\$5,900,000
	Total Right of Way	-	\$5,900,000	-	-	-	-	\$5,900,000
	Total Programmed	\$2,000,000	\$5,900,000	-	-	-	-	\$7,900,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6665 Agency Project ID 114098
 Lead Agency VDOT Municipality
 Project Type Bridge - Rehab + Add Capacity Completion Date
 Project Name CONNECTOR ROAD FROM SUNRISE VALLEY DR TO INNOVATION AVE
 Project Limits

Total Cost \$2,000,000
 County Fairfax, Loudoun
 TCM

Description Construct a four-lane roadway over the Dulles Toll Road from Sunrise Valley Drive on the south side to Innovation Avenue in Loudoun County on the north side. The project would include pedestrian and bicycle facilities.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$1,000,000	\$1,000,000	-	-	-	-	\$2,000,000
PE	ACC	\$1,000,000	\$1,000,000	-	-	-	-	\$2,000,000
PE	ACC	\$-1,000,000	\$-1,000,000	-	-	-	-	\$-2,000,000
	<i>Total Preliminary Engineering</i>	\$1,000,000	\$1,000,000	-	-	-	-	\$2,000,000
	Total Programmed	\$1,000,000	\$1,000,000	-	-	-	-	\$2,000,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

<i>TIP ID</i>	6670	<i>Agency Project ID</i> T22443	<i>Total Cost</i>	\$97,132,800
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	<i>County</i>	Arlington
<i>Project Type</i>	Transit - Other	<i>Completion Date</i>	<i>TCM</i>	
<i>Project Name</i>	Crystal City Metro Station East Entrance			
<i>Project Limits</i>				

Description New Metro entrance at the east end of the station, near Crystal Drive, to provide easier access from Crystal Drive, the VRE station, and the northbound Transitway. Includes elevators, escalators and/or stairs, a fare payment area with fare vending machines, kiosk, and an underground passageway to the existing train platform and/or mezzanine.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	STBG	\$7,434,440	-	-	-	-	-	\$7,434,440
	<i>Total Preliminary Engineering</i>	\$7,434,440	-	-	-	-	-	\$7,434,440
CON	CMAQ	-	-	-	-	\$16,668,000	-	\$16,668,000
CON	HPP	-	-	-	-	\$4,754,400	-	\$4,754,400
CON	NHPP	-	-	-	-	\$4,754,400	-	\$4,754,400
CON	STATE	-	\$15,364,500	-	-	\$11,412,600	-	\$26,777,100
CON	STBG	\$21,379,960	\$15,364,500	-	-	-	-	\$36,744,460
	<i>Total Construction</i>	\$21,379,960	\$30,729,000	-	-	\$37,589,400	-	\$89,698,360
	<i>Total Programmed</i>	\$28,814,400	\$30,729,000	-	-	\$37,589,400	-	\$97,132,800

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6671 Agency Project ID ALXPYMSTA
 Lead Agency VDOT Municipality City of Alexandria
 Project Type Transit - Other Completion Date
 Project Name Alexandria Potomac Yard Metro Station Improvements, Including Southwest Entrance
 Project Limits

Total Cost \$370,000,000
 County
 TCM

Description The project consists of construction of a new Metro Station at Potomac Yards along the existing Metrorail Blue and Yellow Lines. including a Southwest Entry at E. Glebe Rd / Potomac Ave .

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	CMAQ	\$800,000	-	-	-	-	-	\$800,000
PE	LOCAL	\$46,279,000	-	-	-	-	-	\$46,279,000
PE	NVTA	\$11,500,000	-	-	-	-	-	\$11,500,000
PE	STATE	\$200,000	-	-	-	-	-	\$200,000
<i>Total Preliminary Engineering</i>		\$58,779,000	-	-	-	-	-	\$58,779,000
CON	CMAQ	-	\$20,000,000	-	-	-	-	\$20,000,000
CON	LOCAL	\$3,683,000	\$46,944,000	\$86,748,000	\$15,842,000	-	-	\$153,217,000
CON	NVTA	\$53,500,000	\$4,500,000	-	-	-	-	\$58,000,000
CON	STATE	-	\$55,000,000	\$25,000,000	-	-	-	\$80,000,000
<i>Total Construction</i>		\$57,183,000	\$126,444,000	\$111,748,000	\$15,842,000	-	-	\$311,217,000
Total Programmed		\$115,962,000	\$126,444,000	\$111,748,000	\$15,842,000	-	-	\$369,996,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6672 Agency Project ID 115668
 Lead Agency VDOT Municipality City of Alexandria
 Project Type Transit - Other Completion Date
 Project Name Crystal City Potomac Yard BRT Expansion
 Project Limits

Total Cost \$8,305,000
 County
 TCM

Description Enhance transit use by extending transitway on NB Route 1. Includes dedicated center running transit lanes and stations, coordinated with other planned intersections improvements at Rte 1/E Glebe Road.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	STATE/LOCAL	\$1,073,000	-	-	-	-	-	\$1,073,000
	<i>Total Preliminary Engineering</i>	\$1,073,000	-	-	-	-	-	\$1,073,000
CON	CMAQ	-	-	-	\$1,200,000	\$800,000	-	\$2,000,000
CON	STATE	-	-	-	\$300,000	\$200,000	-	\$500,000
CON	STATE/LOCAL	\$4,732,000	-	-	-	-	-	\$4,732,000
	<i>Total Construction</i>	\$4,732,000	-	-	\$1,500,000	\$1,000,000	-	\$7,232,000
	Total Programmed	\$5,805,000	-	-	\$1,500,000	\$1,000,000	-	\$8,305,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID 6680
 Lead Agency VDOT
 Project Type Transit - Other
 Project Name US 1 Bus Rapid Transit
 Project Limits
 Description US 1 Bus Rapid Transit

Agency Project ID 115549
 Municipality
 Completion Date

Total Cost \$544,800,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	\$86,703,000	-	-	-	-	-	\$86,703,000
PE	ACC	\$5,420,000	\$15,832,880	\$7,057,600	\$17,728,480	\$32,045,200	-	\$78,084,160
PE	ACC	\$86,703,000	-	-	-	-	-	\$86,703,000
PE	ACC	\$-86,703,000	-	-	-	-	-	\$-86,703,000
PE	CMAQ	\$6,392,800	-	-	-	-	-	\$6,392,800
PE	RSTP 1	\$414,400	-	-	-	-	-	\$414,400
PE	STATE	\$3,056,800	\$3,043,120	\$962,400	\$2,417,520	\$4,369,800	-	\$13,849,640
	<i>Total Preliminary Engineering</i>	\$101,987,000	\$18,876,000	\$8,020,000	\$20,146,000	\$36,415,000	-	\$185,444,000
CON	ACC	-	\$19,497,000	-	-	-	-	\$19,497,000
CON	NVTA	-	\$149,133,000	-	-	-	-	\$149,133,000
	<i>Total Construction</i>	-	\$168,630,000	-	-	-	-	\$168,630,000
	<i>Total Programmed</i>	\$101,987,000	\$187,506,000	\$8,020,000	\$20,146,000	\$36,415,000	-	\$354,074,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID 6692
 Lead Agency VDOT
 Project Type Road - Other Improvement
 Project Name Route 1 Widening (Fraley Blvd)
 Project Limits

Agency Project IDT22338
 Municipality Town of Dumfries
 Completion Date

Total Cost \$134,260,000
 County
 TCM

Description Project will widen Rte 1 northbound so both northbound and southbound traffic will be on the northbound alignment. - PE linked under UPC 90339.
 FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
ROW	PRIV	-	\$44,860,000	-	-	-	-	\$44,860,000
<i>Total Right of Way</i>		-	\$44,860,000	-	-	-	-	\$44,860,000
CON	AC	-	\$87,924,000	-	-	-	-	\$87,924,000
CON	ACC	-	\$87,924,000	-	-	-	-	\$87,924,000
CON	ACC	-	\$-87,924,000	-	-	-	-	\$-87,924,000
CON	PRIV	-	\$1,476,000	-	-	-	-	\$1,476,000
<i>Total Construction</i>		-	\$89,400,000	-	-	-	-	\$89,400,000
Total Programmed		-	\$134,260,000	-	-	-	-	\$134,260,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID	6693	Agency Project ID	T17496	Total Cost	\$45,000,000
Lead Agency	VDOT	Municipality		County	Prince William
Project Type	Road - Other Improvement	Completion Date		TCM	
Project Name	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS				
Project Limits					

Description The project will provide a 4-lane section with median and asphalt shared use path, consistent with and connecting the sections north and south of the tracks. When completed, this project will provide a grade-separated railroad crossing for 4 tracks and access to adjacent properties.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	RSTP 1	-	-	\$4,156,000	-	-	-	\$4,156,000
PE	STATE	-	-	\$1,039,000	-	-	-	\$1,039,000
	<i>Total Preliminary Engineering</i>	-	-	\$5,195,000	-	-	-	\$5,195,000
ROW	RSTP 1	-	-	-	-	\$1,652,000	-	\$1,652,000
ROW	STATE	-	-	-	-	\$413,000	-	\$413,000
	<i>Total Right of Way</i>	-	-	-	-	\$2,065,000	-	\$2,065,000
	Total Programmed	-	-	\$5,195,000	-	\$2,065,000	-	\$7,260,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID	6694	Agency Project ID	111725	Total Cost	\$67,348,000
Lead Agency	VDOT	Municipality		County	
Project Type	Bridge - Rehab + Add Capacity	Completion Date		TCM	
Project Name	VA 286 - POPES HEAD ROAD INTERCHANGE				
Project Limits	Interchange on VA 286 at Popes Head				
Description	Provide congestion relief and improve safety by constructing an interchange at the intersection of Fairfax County Parkway, Popes Head Road and future Shirley Gate Road Extension. NEPA UNDER UPC 107937				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
ROW	AC	-	-	\$9,513,000	-	-	-	\$9,513,000
ROW	ACC	-	-	-	\$2,418,000	\$2,516,000	-	\$4,934,000
ROW	ACC	-	-	\$9,513,000	-	-	-	\$9,513,000
ROW	ACC	-	-	\$-9,513,000	-	-	-	\$-9,513,000
ROW	NHPP	-	-	\$187,000	-	-	-	\$187,000
<i>Total Right of Way</i>		-	-	\$9,700,000	\$2,418,000	\$2,516,000	-	\$14,634,000
CON	AC	-	-	-	\$52,714,000	-	-	\$52,714,000
CON	ACC	-	-	-	\$52,714,000	-	-	\$52,714,000
CON	ACC	-	-	-	\$-52,714,000	-	-	\$-52,714,000
<i>Total Construction</i>		-	-	-	\$52,714,000	-	-	\$52,714,000
Total Programmed		-	-	\$9,700,000	\$55,132,000	\$2,516,000	-	\$67,348,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID 6695
 Lead Agency VDOT
 Project Type Road - Other Improvement
 Project Name UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)
 Project Limits

Agency Project ID T21550
 Municipality
 Completion Date

Total Cost \$28,500,000
 County Prince William
 TCM

Description This project consists of extending University Boulevard from Devlin Road to Progress Court, as a 2 lane roadway (half section) with two (2) 12' travel lanes and a 10' shared use path. The project will include signaling the new intersection of Devlin Road at University Boulevard.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	RSTP 1	-	-	-	-	\$3,120,000	-	\$3,120,000
PE	STATE	-	-	-	-	\$780,000	-	\$780,000
	<i>Total Preliminary Engineering</i>	-	-	-	-	\$3,900,000	-	\$3,900,000
	Total Programmed	-	-	-	-	\$3,900,000	-	\$3,900,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID	6696	Agency Project ID	T20741	Total Cost	\$360,000
Lead Agency	VDOT	Municipality	Statewide VA	County	
Project Type		Completion Date		TCM	
Project Name	Virginia Statewide Vehicle Fuel Conversion Program				
Project Limits					
Description	Provide for vehicle Fuel conversion program statewide				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	CMAQ	-	\$288,000	-	-	-	-	\$288,000
CON	STATE	-	\$72,000	-	-	-	-	\$72,000
	<i>Total Construction</i>	-	\$360,000	-	-	-	-	\$360,000
	Total Programmed	-	\$360,000	-	-	-	-	\$360,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID	6698	Agency Project ID	T22768	Total Cost	\$3,157,000
Lead Agency	VDOT	Municipality		County	Arlington
Project Type	Transit - Other	Completion Date		TCM	
Project Name	PENTAGON CITY TRANSITWAY EXTENSION SEGMENT I				
Project Limits					

Description The Extension runs along Crystal Drive, Clark Street, 12th St, Hayes St. and Army-Navy Dr. Provides exclusive and/or dedicated transit lanes, passenger stations, utility relocations, signing and pavement marking, and traffic signal upgrades.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	PRIV	-	\$325,000	-	-	-	-	\$325,000
	<i>Total Preliminary Engineering</i>	-	\$325,000	-	-	-	-	\$325,000
ROW	PRIV	-	\$700,000	-	-	-	-	\$700,000
	<i>Total Right of Way</i>	-	\$700,000	-	-	-	-	\$700,000
CON	PRIV	-	\$2,132,000	-	-	-	-	\$2,132,000
	<i>Total Construction</i>	-	\$2,132,000	-	-	-	-	\$2,132,000
	<i>Total Programmed</i>	-	\$3,157,000	-	-	-	-	\$3,157,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID	6700	Agency Project ID	T21450	Total Cost	\$927,000
Lead Agency	VDOT	Municipality	Region-wide	County	
Project Type	TERMs	Completion Date		TCM	
Project Name	CLEAN AIR PARTNERS - FY22 TO FY24				
Project Limits Description	VDOT funds this public education prog.annually;CMAQ Funds used;COG implements. Continuation of UPC 52725 for FY22 -FY24 three years.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	-	\$192,000	-	-	-	-	\$192,000
PE	ACC	-	-	\$192,000	-	-	-	\$192,000
PE	ACC	-	\$192,000	-	-	-	-	\$192,000
PE	ACC	-	\$-192,000	-	-	-	-	\$-192,000
PE	CMAQ	-	\$357,600	-	-	-	-	\$357,600
PE	STATE	-	\$137,400	\$48,000	-	-	-	\$185,400
	<i>Total Preliminary Engineering</i>	-	\$687,000	\$240,000	-	-	-	\$927,000
	Total Programmed	-	\$687,000	\$240,000	-	-	-	\$927,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID 6701
 Lead Agency VDOT
 Project Type Bridge - Rehab + Add Capacity
 Project Name VA286 POPES HEAD RD INTERCHANGE GARVEE DEBT SERVICE
 Project Limits Interchange on VA 286
 Description Debt Service Required for CN UPC 111725

Agency Project ID 111987
 Municipality
 Completion Date

Total Cost \$20,543,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	-	-	\$16,624,000	-	-	-	\$16,624,000
PE	ACC	-	-	-	\$1,874,000	\$1,854,000	-	\$3,728,000
PE	ACC	-	-	\$16,624,000	-	-	-	\$16,624,000
PE	ACC	-	-	\$-16,624,000	-	-	-	\$-16,624,000
PE	NHPP	-	-	\$191,000	-	-	-	\$191,000
<i>Total Preliminary Engineering</i>		-	-	\$16,815,000	\$1,874,000	\$1,854,000	-	\$20,543,000
Total Programmed		-	-	\$16,815,000	\$1,874,000	\$1,854,000	-	\$20,543,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>TIP ID</i>	6706	<i>Agency Project ID</i>	DRPT002	<i>Total Cost</i>	\$555,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>		<i>County</i>	
<i>Project Type</i>		<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Franconia to Occoquan 3rd Track Project				
<i>Project Limits</i>					

Description Add approximately eight miles of a third main line track to an existing two- track portion of the RF&P rail corridor from one mile north of the Franconia-Springfield VRE station to approximately 400 feet north of Furnace Road, just north of the Occoquan River. Project includes a three-mile passenger rail bypass (flyover) at the northern end of the project limits

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	STATE/LOCAL	\$26,197,000	\$27,877,000	\$26,849,000	\$691,000	-	-	\$81,614,000
	<i>Total Preliminary Engineering</i>	\$26,197,000	\$27,877,000	\$26,849,000	\$691,000	-	-	\$81,614,000
	Total Programmed	\$26,197,000	\$27,877,000	\$26,849,000	\$691,000	-	-	\$81,614,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
23-00	Adoption	2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

TIP ID	6707	Agency Project ID	T21255	Total Cost	\$3,695,000
Lead Agency	VDOT	Municipality		County	
Project Type	Road - Other Improvement	Completion Date		TCM	
Project Name	BRADDOCK ROAD S-CURVE				
Project Limits					
Description	Straighten and flatten the horizontal and vertical alignment of curve at Braddock Road and install right turn bay at Old Lee Road				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	HIP	-	-	-	\$550,000	-	-	\$550,000
	Total Preliminary Engineering	-	-	-	\$550,000	-	-	\$550,000
	Total Programmed	-	-	-	\$550,000	-	-	\$550,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID 6712
 Lead Agency VDOT
 Project Type Transit - Other
 Project Name ITTF FY20 Micro Transit
 Project Limits Various Locations
 Description Micro Transit

Agency Project ID
 Municipality
 Completion Date

Total Cost \$500,000
 County
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	AC	-	\$500,000	-	-	-	-	\$500,000
PE	ACC	-	\$500,000	-	-	-	-	\$500,000
PE	ACC	-	\$-500,000	-	-	-	-	\$-500,000
<i>Total Preliminary Engineering</i>		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>TIP ID</i>	6727	<i>Agency Project ID</i>	DRPT003	<i>Total Cost</i>	\$1,911,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Completion	<i>County</i>	
<i>Project Type</i>	Rail - Other	<i>Date: 2028</i>		<i>TCM</i>	
<i>Project Name</i>	Long Bridge				
<i>Project Limits</i>	Control Point RO (Arlington) Rosslyn (RO) interlocking near Long Bridge Park in Arlington Virginia				
<i>Description</i>	Expand existing two-track rail bridge across Potomac to four tracks by building a second parallel two-track rail bridge. Includes expansion of railroad track to four tracks and includes additional rail bridges over roads and waterways and a parallel, separated bicycle/pedestrian bridge.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	State		\$9,000,000	\$9,000,000				\$18,000,000
	<i>Preliminary Engineering Total</i>							\$18,000,000
	<i>Total Programmed</i>		\$9,000,000	\$9,000,000				\$18,000,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-07	Amendment	2021-2024	09/04/2020	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>TIP ID</i>	8605	<i>Agency Project ID</i>	<i>Total Cost</i>	\$93,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	<i>County</i>	Prince William
<i>Project Type</i>	Study/Planning/Research	<i>Completion Date</i>	<i>TCM</i>	
<i>Project Name</i>	Van Buren Road Extension (Study Only)			
<i>Project Limits Description</i>	Extend Van Buren Road from Rte. 234 to Cardinal Drive. The widening will consist of a 4-lane divided facility. A sidewalk and trail are included			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
STUDY	LOCAL	-	-	\$1,800,000	-	-	-	\$1,800,000
<i>Total STUDY</i>		-	-	\$1,800,000	-	-	-	\$1,800,000
<i>Total Programmed</i>		-	-	\$1,800,000	-	-	-	\$1,800,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-22 Amendment 2021-2024	04/21/2021	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Updates into 45-22

TIP ID 8968 Agency Project ID 111985
 Lead Agency VDOT Municipality
 Project Type Debt Service Completion Date
 Project Name #SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE
 Project Limits
 Description Debt Service Required for CN UPC 111485

Total Cost \$3,916,025
 County Prince William
 TCM

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	STBG	-	-	\$275,032	-	-	-	\$275,032
PE	STBG	-	-	\$3,640,993	-	-	-	\$3,640,993
PE	STBG	-	-	-	\$431,274	\$416,011	-	\$847,285
PE	STBG	-	-	-	\$-431,274	\$-416,011	-	\$-847,285
<i>Total Preliminary Engineering</i>		-	-	\$3,916,025	-	-	-	\$3,916,025
Total Programmed		-	-	\$3,916,025	-	-	-	\$3,916,025

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-15.3 Amendment	2021-2024	01/20/2021	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

**National Capital Region Transportation Planning Board
 FY 2021-2024 Transportation Improvement Program
 Virginia Department of Transportation
 Version 21-27, Amended and Modified as of June 23, 2021**

<i>TIP ID</i>	6673	<i>Agency Project ID</i> T23436	<i>Total Cost</i>	\$140,000,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i> City of Alexandria	<i>County</i>	Arlington
<i>Project Type</i>	Transit - Metrorail/Heavy Rail	<i>Completion Date</i>	<i>TCM</i>	
<i>Project Name</i>	Alexandria 4th Track			
<i>Project Limits Description</i>	Construct 6 miles of fourth track from Control Point AF in Alexandria to the RO Interlocking near the south bank of the Potomac River in Arlington			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	CMAQ	\$8,880,000	-	-	-	-	-	\$8,880,000
PE	STATE	\$2,220,000	-	-	-	-	-	\$2,220,000
	<i>Total Preliminary Engineering</i>	\$11,100,000	-	-	-	-	-	\$11,100,000
CON	CMAQ	-	\$39,770,400	-	-	-	-	\$39,770,400
CON	CMAQ	-	\$7,445,600	-	-	-	-	\$7,445,600
CON	CMAQ	-	\$7,445,600	-	-	-	-	\$7,445,600
CON	CMAQ	-	\$-7,445,600	-	-	-	-	\$-7,445,600
CON	HPP	-	\$69,880,000	-	-	-	-	\$69,880,000
CON	HPP	-	\$69,880,000	-	-	-	-	\$69,880,000
CON	HPP	-	\$-69,880,000	-	-	-	-	\$-69,880,000
CON	STATE	-	\$11,804,000	-	-	-	-	\$11,804,000
	<i>Total Construction</i>	-	\$128,900,000	-	-	-	-	\$128,900,000
	<i>Total Programmed</i>	\$11,100,000	\$128,900,000	-	-	-	-	\$140,000,000

TIP ID 6682 Agency Project ID 115999
 Lead Agency VDOT Municipality
 Project Type Road - Add Capacity/Widening Completion Date
 Project Name I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294
 Project Limits

Total Cost \$32,000,001
 County Prince William
 TCM

Description This project includes adding an auxiliary travel lane on Southbound Interstate 95, from the Route 123 entrance ramp, which will merge into an existing lane before the Prince William Parkway exit ramp. The length of the project is approximately 1.4 miles.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	P3	\$3,350,000	-	-	-	-	-	\$3,350,000
	Total Preliminary Engineering	\$3,350,000	-	-	-	-	-	\$3,350,000
CON	CONCESSION	-	\$24,150,000	-	-	-	-	\$24,150,000
CON	RSTP 1	-	\$3,600,000	-	-	-	-	\$3,600,000
CON	RSTP 1	-	\$3,600,000	-	-	-	-	\$3,600,000
CON	RSTP 1	-	\$-3,600,000	-	-	-	-	\$-3,600,000
	Total Construction	-	\$27,750,000	-	-	-	-	\$27,750,000
	Total Programmed	\$3,350,000	\$27,750,000	-	-	-	-	\$31,100,000

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-13	Amendment	2021-2024	12/16/2020	<i>Pending</i>	<i>Pending</i>	N/A
21-15.3	Amendment	2021-2024	01/20/2021	<i>Pending</i>	<i>Pending</i>	N/A
23-00	Adoption	2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$64,117,000 to \$31,100,000

* ACCP is not part of the Total

<i>TIP ID</i>	6699	<i>Agency Project ID</i>	113526	<i>Total Cost</i>	\$105,013,000
<i>Lead Agency</i>	VDOT	<i>Municipality</i>	Region-wide	<i>County</i>	
<i>Project Type</i>	Transit - Other	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	VRE MANASSAS LINE CAPACITY EXPANSION				
<i>Project Limits</i>					
<i>Description</i>	PROJECT ELEMENTS: ROLLING STOCK; BROAD RUN STATION PARKING AND YARD EXPANSION; SOUTH MANASSAS THIRD TRACK; MANASSAS STATION PLATFORM EXTENSION; MANASSAS PARK PARKING GARAGE AND BRIDGE; REALTIME MULTIMODAL TRAVELER INFO. (TRANSFORM66 CONCESSION PAYMENT FUNDED)				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	CMAQ	-	-	-	\$320,000	-	-	\$320,000
PE	STATE	-	-	-	\$80,000	-	-	\$80,000
	<i>Total Preliminary Engineering</i>	-	-	-	\$400,000	-	-	\$400,000
	Total Programmed	-	-	-	\$400,000	-	-	\$400,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-01 Amendment 2021-2024	<i>Pending</i>	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

Funding Change(s):

Total project cost stays the same \$400,000