AIRPORT CAPITAL IMPROVEMENT PLAN: Federal Fiscal Years 2024 - 2028

LOCATION: WASHINGTON-BALTIMORE REGION

AIRPORT: SYSTEM PLANNING (Ground Access)

11/14/2023

PROJECT YEAR AND DESCRIPTION	TOTAL $	FY 2024		FY 2025		FY 2026		FY 2027		FY 2028	
	(000s)	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH
Federal FY 2024 - CASP 39											
Process 2025 Air Passenger Survey (Phase 1)	$175.0	$157.5	$17.5								
Ground Access Travel Time Update	$102.8	$92.5	$10.3								
Federal FY 2025 - CASP 40											
Process 2025 Air Passenger Survey (Phase 2)	$175.0			$157.5	$17.5						
2025 Ground Access Forecast & Element Update	$102.8			$92.5	$10.3						
Federal FY 2026 - CASP 41											
Process 2027 Air Passenger Survey (Phase 1)	$175.0					$157.5	$17.5				
Air Cargo Element Update	$102.8					$92.5	$10.3				
Federal FY 2027 - CASP 42											
Process 2027 Air Passenger Survey (Phase 2)	$175.0							$157.5	$17.5		
2027 Ground Access Forecast & Element Update	$102.8							$92.5	$10.3		
Federal FY 2028 - CASP 43											
Process 2029 Air Passenger Survey (Phase 1)	$175.0									$157.5	$17.5
Ground Access Travel Time Update	$102.8									$92.5	$10.3
TOTALS		$250.0	$27.8	$250.0	$27.8	$250.0	$27.8	$250.0	$27.8	$250.0	$27.8
FISCAL YEAR TOTALS			$277.8		$277.8		$277.8		$277.8		$277.8
FIVE-YEAR ACIP GRAND TOTAL	$1,389.0										