# **ITEM 13- Notice** April 16, 2014

Notice of a Proposed Amendment to the FY 2013-2018
Transportation Improvement Program (TIP) that is Exempt from the Air Quality Conformity Requirement to Include Project and Funding Updates for the Northern Virginia Section of the FY 2013-2018 TIP

Notice is provided that the Virginia Department of Transportation (VDOT) has requested an amendment to update projects and funding in the Northern Virginia section of the FY 2013-2018 TIP. The Board will be asked to approve this amendment at the May 21 meeting.



#### **DEPARTMENT OF TRANSPORTATION**

CHARLES A. KILPATRICK, P.E. COMMISSIONER

4975 Alliance Drive Fairfax, VA 22030

April 9, 2014

The Honorable Patrick Wojahn, Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: Update Of the National Capital Region FY 2013-2018 Transportation Improvement Program

Dear Chairman Wojahn:

The Virginia Department of Transportation (VDOT) requests the Capital Region Transportation Planning Board (TPB) to initiate an update to the FY 2013-2018 Transportation Improvement Program (TIP). The purpose of the update is to reflect the latest planned funding obligations for the various highway and transit projects that will be included in Virginia's FY 2015-2018 State Transportation Improvement Program (STIP). These projects are already included in the Constrained Long Range Plan (CLRP). This update to the TIP is comprehensive, affects both highway and transit projects and is being requested by VDOT, the Virginia Department of Rail and Public Transportation (DRPT), the Virginia Railway Express (VRE) and the Potomac and Rappahannock Transportation Commission (PRTC).

VDOT and DRPT are currently in the process of updating and adopting their FY 2015-2018 STIP. A prerequisite to adopting the STIP is having the Transportation Planning Board's TIP reflect the planned federal funding obligations listed in the proposed STIP. Additionally, the VRE and PRTC plan to seek authorization of federal funds for a few of their projects and are subject to a similar prerequisite of having the funding amounts reflected in the TPB's TIP. Given the substantive nature of the TIP update, VDOT requests the TPB to release the proposed update for a 30 day public comment period at the April 10, 2014 Citizens Advisory Committee meeting and to take action on the update at the Board's May 21, 2014 meeting.

The proposed funds are included in recent allocations by the Commonwealth Transportation Board as part of Virginia's FY 2014-2019 Six Year Improvement Program. While the proposed funds are new to the TIP, they are part of the total federal and state funding estimates included in the financial plan for the 2010 CLRP update. The proposed TIP amendment will not impact the currently approved regional air quality conformity analysis of the 2013 CLRP since the projects that are regionally significant for air quality conformity have already been included in the approved air quality conformity analysis for the CLRP.

The following documents are provided as attachments and are to be released for public comment on April 10, 2014.

1. Northern Virginia MPO Report. These tables provide detailed funding information about individual VDOT highway and transit projects included in the TIP update.

- NoVA MPO Table C Report, Northern Virginia MPO Federal Funding Categories and Fiscal Constraint By Year. This table summarizes the total funding amounts and projected obligation authority, by year and funding source. The table demonstrates that the TIP will remain financially constrained after the update.
- 3. **Transit Agency TIP Report.** This report summarizes changes to transit projects as proposed by the Virginia Department of Rail and Public Transportation (DRPT), the Virginia Railway Express (VRE) and the Potomac and Rappahannock Transportation Commission (PRTC).
- 4. Appendix A, Northern Virginia MPO Projects by Grouping. This table lists the various individual projects included within the "grouped project" section of the main TIP document.

VDOT requests that this TIP update be considered and acted upon by the Transportation Planning Board at the Board's meeting on May 21, 2014. VDOT's representatives will attend the meeting and be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely,

Helen Cuervo, P.E.
District Administrator

Northern Virginia District

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cc: Ms. Rene'e Hamilton, VDOT-NoVA

Ms. Maria Sinner, P.E., VDOT-NoVA

Mr. Kanathur Srikanth, VDOT-NoVA

Mr. Dic Burke, P.E., VDOT-NoVA (w/attachments)

Ms. Deborah Grant, VDOT-CO (w/ attachments)
Mr. Marie Berry, DRPT (w/ attachments)

Ms. Betsy Massie, PRTC (w/ attachments)

## **Northern Virginia MPO**

## Interstate Projects

| UPC NO   | 0           | 78827                       | SCOPE                                  | New Construction F   | Roadway              |                      |               |
|----------|-------------|-----------------------------|--|----------------------|----------------------|----------------------|---------------|
| SYSTE    | M           | Interstate                  | JURISDICTION                           | Arlington County     | <u> </u>             | OVERSIGHT            | FO            |
| PROJE    | СТ          | RTE I-66 Spot Impr          |  | , ,                  |                      | ADMIN BY             | VDOT          |
| DESCR    | RIPTION     |                             | . of Glebe Road (Ro                    | ute 120) TO: 0.095 N | li. W. of Lee Highwa | y (Route 29) (0.9000 | MI)           |
| ROUTE    | STREET      | 0066                        | <u> </u>                               | <u>-</u>             |                      | TOTAL COST           | \$17,836,830  |
|          | FUND SOU    | IRCE                        | MATCH                                  | FY15                 | FY16                 | FY17                 | FY18          |
| CN<br>AC | Federal - A | С                           | \$0                                    | \$14,536,830         | \$0                  | \$0                  | \$0           |
| MPO N    | ote         |                             |  |                      |                      |                      |               |
| UPC NO   | 0           | 78828                       | SCOPE                                  | New Construction F   | Roadway              |                      |               |
| SYSTE    | M           | Interstate                  | JURISDICTION                           | Arlington County     |                      | OVERSIGHT            | FO            |
| PROJE    | СТ          | WESTBOUND ACC<br>HAYCOCK RD | CEL/DECEL LN FRO                       | M WESTMORELAN        | ADMIN BY             | VDOT                 |               |
| DESCR    | RIPTION     | FROM: 0.2 Mi Wes            | t of Rte 703 (Haycoc                   | k Rd) TO: Rte 29 (L  | ee Hwy) (1.6000 MI)  |                      |               |
| ROUTE    | STREET      | 0066                        |  |                      |                      | TOTAL COST           | \$33,094,290  |
|          | FUND SOU    | IRCE                        | MATCH                                  | FY15                 | FY16                 | FY17                 | FY18          |
| PE AC    | Federal - A | С                           | \$0                                    | \$134,568            | \$0                  | \$0                  |               |
| CN<br>AC | Federal - A | С                           | \$0                                    | \$11,274,296         | \$0                  | \$0                  | \$0           |
| MPO N    | O Note      |                             |  |                      |                      |                      |               |
| UPC NO   | 0           | 56356                       | SCOPE                                  | Reconstruction w/o   | Added Capacity       |                      |               |
| SYSTE    | М           | Interstate                  | JURISDICTION                           | Fairfax County       |                      | OVERSIGHT            | FO            |
| PROJE    | СТ          | ACCESS IMPROVE              | EMENTS AND FLYOVER FOR I-495 HOT LANES |                      |                      | ADMIN BY             | VDOT          |
| DESCR    | RIPTION     | AT RTE 495                  |  |                      |                      |                      |               |
| ROUTE    | STREET      | 0066                        |  |                      |                      | TOTAL COST           | \$106,715,871 |
|          | FUND SOU    | IRCE                        | MATCH                                  | FY15                 | FY16                 | FY17                 | FY18          |
| CN<br>AC | Federal - A | С                           | \$0                                    | \$4,471,572          | \$0                  | \$0                  | \$0           |
| MPO N    | ote         |                             |  |                      |                      |                      |               |
| UPC NO   | 0           | 81009                       | SCOPE                                  | New Construction F   | Roadway              |                      |               |
| SYSTE    | M           | Interstate                  | JURISDICTION                           | Fairfax County       |                      | OVERSIGHT            | FO            |
| PROJE    | СТ          | I-66 - GMU/VIENNA           | A METRO STATION                        | ACCESSIBILITY IM     | PROVMENT             | ADMIN BY             | VDOT          |
| DESCR    | RIPTION     | FROM: 0.301 MILE            | S WEST OF BLAKE                        | LANE TO: VADEN       | DRIVE (0.8140 MI)    |                      |               |
| ROUTE    | STREET      | 0066                        |  |                      |                      | TOTAL COST           | \$53,948,597  |
|          | FUND SOU    | IRCE                        | MATCH                                  | FY15                 | FY16                 | FY17                 | FY18          |
| PE       | Federal - R | STP                         | (\$140,923)                            | (\$563,690)          | \$0                  | \$0                  | \$0           |
| RW       | Federal - R | STP                         | \$200,000                              | \$800,000            | \$0                  | \$0                  | \$0           |
| CN       | Federal - C | M                           | \$3,154,314                            | \$12,617,257         | \$0                  | \$0                  |               |
|          | Federal - R | STP                         | \$4,020,311                            | \$16,081,243         | \$0                  | \$0                  |               |
| CN TO    | _           |                             | \$7,174,625                            | \$28,698,500         | \$0                  | \$0                  |               |
| CN<br>AC | Federal - A | С                           | \$0                                    | \$14,275,472         | \$0                  | \$0                  | \$0           |
| ΛΟ Ι     |             |                             |  |                      |                      |                      |               |

| UPC N    | 0           | 103317                | SCOPE                 | Preliminary Enginee    | ering               |                           |               |
|----------|-------------|-----------------------|-----------------------|------------------------|---------------------|---------------------------|---------------|
| SYSTE    | M           | Interstate            | JURISDICTION          | Fairfax County         |                     | OVERSIGHT                 | FO            |
| PROJE    | СТ          | I-66 @ ROUTE 28 I     | INTERCHANGE IMP       | ROVEMENTS - PH         | 1                   | ADMIN BY                  | VDOT          |
| DESC     | RIPTION     | FROM: 1.0 mi. wes     | t of Route 28 TO: 1.0 | mi. east of Route 2    | 8 (2.0000 MI)       | •                         |               |
| ROUTI    | STREET      | INTERSTATE 66 (0      | 066)                  |                        |                     | TOTAL COST                | \$50,000,000  |
|          | FUND SOU    | IRCE                  | MATCH                 | FY15                   | FY16                | FY17                      | FY18          |
| RW<br>AC | Federal - A | С                     | \$0                   | \$13,000,000           | \$0                 | \$0                       | \$0           |
| CN<br>AC | Federal - A | С                     | \$0                   | \$25,000,000           | \$0                 | \$0                       | \$0           |
| MPO N    | lote        |                       |                       |                        |                     |                           |               |
| UPC N    | 0           | 54911                 | SCOPE                 | Preliminary Enginee    | ering               |                           |               |
| SYSTE    |             | Interstate            | JURISDICTION          | Northern Virginia Di   |                     | OVERSIGHT                 | FO            |
| PROJE    | CT          | RTE 66 - PRELIMIN     | NARY ENGINEERIN       | G FOR EIS - PE ON      | ADMIN BY            | Locally                   |               |
| DESC     | RIPTION     | FROM: ROUTE 495       | (CAPITAL BELTWA       | AY) TO: ROUTE 15       |                     |                           | ,             |
| PROG     | RAM NOTE    | All funding obligated | d based on current a  | llocations/estimate; F | Parent UPC linked w | ith child UPC 10523       | 9             |
| ROUT     | E/STREET    | 0066                  |                       |                        |                     | TOTAL COST                | \$9,263,044   |
|          | FUND SOURCE |                       | MATCH                 | FY15                   | FY16                | FY17                      | FY18          |
|          |             |                       | \$0                   | \$0                    | \$0                 | \$0                       | \$(           |
| MPO N    | lote        |                       |                       |                        |                     | •                         |               |
| UPC N    | 0           | 105239                | SCOPE                 | Other                  |                     |                           |               |
| SYSTE    |             | Interstate            | JURISDICTION          | Northern Virginia Di   | istrict-wide        | OVERSIGHT                 | FO            |
| PROJE    | СТ          | I-66 PPTA - STUDY     | ONLY                  |                        | ADMIN BY            | VDOT                      |               |
| DESC     | RIPTION     | FROM: I-495 BELT      | WAY TO: RTE 15        |                        |                     |                           |               |
| PROG     | RAM NOTE    | Child UPC linked w    | ith parent UPC 5491   | 1                      |                     |                           |               |
| ROUTI    | E/STREET    | I-66 (0066)           |                       |                        |                     | TOTAL COST                | \$1,500,000   |
|          | FUND SOU    | IRCE                  | MATCH                 | FY15                   | FY16                | FY17                      | FY18          |
| PE       | Federal - N | Н                     | \$200,000             | \$800,000              | \$0                 | \$0                       | \$0           |
| PE AC    | Federal - A | С                     | \$0                   | \$500,000              | \$0                 | \$0                       | \$0           |
| MPO N    | lote        |                       |                       | •                      |                     | •                         | •             |
| UPC N    | 0           | 52326                 | SCOPE                 | Reconstruction w/o     | Added Capacity      |                           |               |
| SYSTE    |             | Interstate            | JURISDICTION          | Prince William Cour    | · · ·               | OVERSIGHT                 | FO            |
| PROJE    |             |                       |                       | L<br>TON HALL RD IN G  | •                   | ADMIN BY                  | VDOT          |
|          | RIPTION     |                       |                       |                        |                     | 1<br>6 Baseline (1.1530 N |               |
|          | RAM NOTE    | _                     | d based on current a  |                        |                     |                           |               |
|          | E/STREET    | I-66 (0066)           |                       |                        |                     | TOTAL COST                | \$216,069,518 |
|          | FUND SOU    | , ,                   | MATCH                 | FY15                   | FY16                | FY17                      | FY18          |
|          |             |                       | \$0                   |                        | \$0                 | \$0                       | \$(           |
|          | lote        |                       |                       |                        |                     |                           | · · · · · ·   |

|                                   | 0   | 93577   | SCOPE  | Reconstruction w/ A  | dded Canacity                           |   |                                 |
|-----------------------------------|---|---|--|--|---|---|---------------------------------|
| SYSTE                             |   | Interstate  | JURISDICTION   | Prince William Cour  |   | OVERSIGHT   | FO                              |
| PROJE                             |   |   | RTE 15 (1 HOV+1 :  |  | ity                                     | ADMIN BY  | VDOT                            |
|                                   |   |   | •  | •  | :lt -f Dt- 20 /                         |   | VDOT                            |
|                                   | RIPTION   |   | .2 mile west of Rte 1  | 5 TO: MP 44.1 - 0.8  |   |   |                                 |
| ROUTE                             | E/STREET  | I-66 (0066)   |  |  |   | TOTAL COST  | \$73,481,832                    |
|                                   | FUND SOL  | -   | MATCH  | FY15   | FY16                                    | FY17  | FY18                            |
| PE                                | Federal - N   | HPP   | \$0  | \$70,000   | \$0                                     | \$0   | \$0                             |
| RW                                | Federal - N   | HPP   | \$0  | (\$70,000)   | \$0                                     | \$0   | \$0                             |
| CN                                | Federal - A   | C CONVERSION  | \$0  | \$38,297,737   | \$5,768,443                             | \$0   | \$0                             |
| MPO N                             | lote  |   |  |  |   |   |                                 |
| UPC N                             | 0   | 100566  | SCOPE  | Reconstruction w/ A  |   |   |                                 |
| SYSTE                             |   | Interstate  | JURISDICTION   | Prince William Cour  |   | OVERSIGHT   | FO                              |
| PROJE                             | CT  | I-66 / ROUTE 15 IN  | TERCHANGE REC  | TERCHANGE RECONSTRUCTION   |   |   | VDOT                            |
| DESCF                             | RIPTION   |   |  | 5 TO: MP 4.4 - 0.6 N   | Miles East of Rte 15                    | (0.8380 MI)   |                                 |
| ROUTE                             | OUTE/STREET I-66 (0066)                                     |   |  |  |   |   | \$73,244,000                    |
|                                   | FUND SOURCE   |   | MATCH  | FY15   | FY16                                    | FY17  | FY18                            |
| CN                                | N Federal - AC CONVERSION                                   |   |  | \$6,764,675  | \$0                                     | \$0   | \$0                             |
| MPO N                             | lote  |   |  |  |   |   | •                               |
| UPC N                             | 0   | 18136   | SCOPE  | Reconstruction w/o   | Added Capacity                          |   |                                 |
| SYSTE                             |   | Interstate  | JURISDICTION   | Alexandria   | , idada dapasii,                        | OVERSIGHT   | FO                              |
| PROJE                             |   |   | O ADD ADDITIONAL LANES   |  |   | ADMIN BY  | VDOT                            |
|                                   | RIPTION   |   | WEST TELEGRAPH ROAD TO: 0.45 MILE EAST TELEGRA                       |  |   |   |                                 |
| ROUTE                             | E/STREET  | WWB/TELEGRAPH   |  |  |   | TOTAL COST  | \$260,835,661                   |
|                                   | FUND SOL  |   | MATCH  | FY15   | FY16                                    | FY17  | FY18                            |
| DE AC                             | Federal - A   | C   | \$0  | \$6,241  | \$0                                     | \$0   | \$0                             |
| L HO                              |   |   |  |  |   |   | I 20                            |
| RW                                | / Federal - NH  |   | (\$55)   | (\$219)  | \$0                                     | \$0   | \$0                             |
|                                   |   | Н   | (\$55)   | (\$219)  | \$0                                     | \$0   | ·                               |
| RW<br>MPO N                       | lote  |   | , , ,  | ,  | \$0                                     | \$0   | ·                               |
| RW<br>MPO N<br>UPC N              | lote<br>O   |   | SCOPE  | Right of Way   | \$0                                     |   | \$0                             |
| RW<br>MPO N<br>UPC NO<br>SYSTE    | lote<br>O   | 55516<br>Interstate   | SCOPE<br>JURISDICTION  | Right of Way Alexandria  |   | OVERSIGHT   | ·                               |
| RW<br>MPO N<br>UPC N              | lote<br>O   | 55516<br>Interstate   | SCOPE<br>JURISDICTION  | Right of Way   |   |   | \$0                             |
| RW MPO N UPC N SYSTE PROJE        | lote<br>O   | 55516<br>Interstate<br>RTE 95 - WOODRO                              | SCOPE JURISDICTION DW WILSON MEMO                                    | Right of Way Alexandria  | ONLY                                    | OVERSIGHT<br>ADMIN BY                                   | FO<br>VDOT                      |
| RW MPO N UPC N SYSTE PROJE DESCR  | O<br>EM   | 55516<br>Interstate<br>RTE 95 - WOODRO                              | SCOPE JURISDICTION DW WILSON MEMO                                    | Right of Way<br>Alexandria<br>RIAL BRIDGE - R/W<br>N STREET (IN ALE)           | ONLY<br>(ANDRIA) TO: MAR                | OVERSIGHT<br>ADMIN BY                                   | FO<br>VDOT                      |
| RW MPO N UPC N SYSTE PROJE DESCR  | O ECT RIPTION   | 55516<br>Interstate<br>RTE 95 - WOODRO<br>FROM: 0.30 MILE \<br>0095 | SCOPE JURISDICTION DW WILSON MEMO                                    | Right of Way<br>Alexandria<br>RIAL BRIDGE - R/W                                | ONLY                                    | OVERSIGHT<br>ADMIN BY<br>YLAND STATE LINE               | FO VDOT                         |
| RW MPO N UPC N SYSTE PROJE DESCR  | O EM ECT RIPTION E/STREET                                   | 55516 Interstate RTE 95 - WOODRO FROM: 0.30 MILE V                  | SCOPE JURISDICTION DW WILSON MEMO WEST WASHINGTO                     | Right of Way<br>Alexandria<br>RIAL BRIDGE - R/W<br>N STREET (IN ALE)           | ONLY<br>(ANDRIA) TO: MAR                | OVERSIGHT ADMIN BY YLAND STATE LINE                     | FO VDOT = \$95,895,026          |
| RW MPO N UPC NO SYSTE PROJE DESCR | Iote  O EM ECT RIPTION E/STREET FUND SOL                    | 55516 Interstate RTE 95 - WOODRO FROM: 0.30 MILE \ 0095 RCE EMO     | SCOPE JURISDICTION DW WILSON MEMO WEST WASHINGTO                     | Right of Way Alexandria RIAL BRIDGE - R/W N STREET (IN ALE)                    | ONLY<br>(ANDRIA) TO: MAR<br>FY16        | OVERSIGHT ADMIN BY YLAND STATE LINE TOTAL COST FY17     | FO VDOT = \$95,895,026 FY18     |
| RW MPO N UPC NO SYSTE PROJE DESCR | O EM ECT RIPTION E/STREET FUND SOL Federal - D Federal - IN | 55516 Interstate RTE 95 - WOODRO FROM: 0.30 MILE \ 0095 RCE EMO     | SCOPE JURISDICTION DW WILSON MEMO WEST WASHINGTO  MATCH \$13,718,214 | Right of Way Alexandria RIAL BRIDGE - R/W N STREET (IN ALE)  FY15 \$54,872,854 | ONLY<br>(ANDRIA) TO: MAR<br>FY16<br>\$0 | OVERSIGHT ADMIN BY YLAND STATE LINE TOTAL COST FY17 \$0 | FO VDOT = \$95,895,026 FY18 \$0 |

| UPC N    | 0               | 76210                              | SCOPE                            | New Construction F   | ?oadway           |                    |              |
|----------|-----------------|------------------------------------|----------------------------------|----------------------|-------------------|--------------------|--------------|
| SYSTE    |                 | Interstate                         | JURISDICTION                     | Alexandria           | Caaway            | OVERSIGHT          | FO           |
| PROJE    |                 |                                    | EN'S CEMETARY E                  |                      |                   | ADMIN BY           | Locally      |
|          | RIPTION         |                                    |                                  | TREET TO: 714 CH     | IIDCH STREET      | ADIVIII DI         | Locally      |
|          | RAM NOTE        |                                    |                                  |                      | URCHSIREEI        |                    |              |
|          |                 |                                    | with Child UPC 1034              | .79                  |                   | TOTAL COOT         | <b>1</b>     |
| ROUTE    | STREET          | 0095                               | INATOLI.                         | EV45                 | EV40              | TOTAL COST         | \$9,590,776  |
| DW       | FUND SOL        |                                    | MATCH (#04.400)                  | FY15                 | FY16              | FY17               | FY18         |
| RW       | Federal - N     |                                    | (\$31,130)                       | (\$124,521)          | ·                 | ·                  | · ·          |
| CN       |                 | C CONVERSION                       | \$31,130                         |                      | ·                 | ·                  | \$0          |
| CN<br>AC | Federal - A     | С                                  | \$0                              | \$511,395            | \$0               | \$0                | \$0          |
| MPO N    | l<br>Note       |                                    |                                  |                      |                   |                    |              |
|          | _               | I                                  |                                  | I                    |                   |                    |              |
| UPC N    |                 |                                    | SCOPE                            | Reconstruction w/o   | Added Capacity    |                    |              |
| SYSTE    |                 | Interstate                         | JURISDICTION                     | Alexandria           |                   | OVERSIGHT          | FO           |
| PROJE    |                 |                                    |                                  | OUTHERN INTERSE      |                   | ADMIN BY           | VDOT         |
| DESCF    | RIPTION         | FROM: 0.5 MILE W<br>ROAD INTERCHAN |                                  | GRAPH ROAD INTER     | RCHANGE TO: 0.5 N | MILE EAST OF I-95/ | TELEGRAPH    |
| ROUTE    | ITE/STREET 0095 |                                    | ,                                |                      |                   | TOTAL COST         | \$43,945,231 |
|          | FUND SOURCE     |                                    | MATCH                            | FY15                 | FY16              | FY17               | FY18         |
| RW<br>AC | Federal - AC    |                                    | \$0                              | \$21,576             | \$0               | \$0                | \$0          |
| CN<br>AC | Federal - A     | С                                  | \$0                              | \$1,956,668          | \$0               | \$0                | \$0          |
| MPO N    | lote            |                                    |                                  |                      |                   |                    |              |
| UPC N    | 0               | 87414                              | SCOPE                            | PPE Resurfacing      |                   |                    |              |
| SYSTE    | :M              | Interstate                         | JURISDICTION                     | Alexandria           |                   | OVERSIGHT          | FO           |
| PROJE    | CT              | Streetscape Improv                 | ements in the City of Alexandria |                      |                   | ADMIN BY           | Locally      |
| DESCF    | RIPTION         | Streetscape Improv                 | ements in the City of            | f Alexandria         |                   | ı                  |              |
| ROUTE    | E/STREET        | S. WASHINGTON S                    | STREET (0095)                    |                      |                   | TOTAL COST         | \$2,671,900  |
|          | FUND SOL        | IRCE                               | MATCH                            | FY15                 | FY16              | FY17               | FY18         |
| CN       | Federal - D     | EMO                                | \$0                              | \$121,518            | \$0               | \$0                | \$0          |
| CN<br>AC | Federal - A     | С                                  | \$0                              | \$434,380            | \$0               | \$0                | \$0          |
| MPO N    | lote            |                                    |                                  | l                    | I                 | l                  | I            |
| UPC N    | 0               | 103479                             | SCOPE                            | Historic Preservatio | n                 |                    |              |
| SYSTE    |                 | Interstate                         | JURISDICTION                     | Alexandria           |                   | OVERSIGHT          | FO           |
| PROJE    |                 |                                    | ary Enhancements -               |                      |                   | ADMIN BY           | Locally      |
|          | RIPTION         |                                    |                                  | TO: 714 Church Stre  | et                |                    | 1            |
|          | RAM NOTE        |                                    | ith Parent UPC 7621              |                      |                   |                    |              |
|          | STREET          | 0095                               | 410111 01 0 7021                 |                      |                   | TOTAL COST         | \$356,000    |
|          | FUND SOL        |                                    | MATCH                            | FY15                 | FY16              | FY17               | FY18         |
| CN       | Federal - A     |                                    | \$0                              | \$6,000              |                   | \$0                |              |
| AC       | 133.31 //       | -<br>                              | Ψ0                               | ψ5,550               |                   |                    |              |
| MPO N    | lote            |                                    |                                  |                      |                   |                    |              |

| UPC N | 0                           | 14682                 | SCOPE                  | Traffic Management       | t/Engineering         |                     |               |
|-------|-----------------------------|-----------------------|------------------------|--------------------------|-----------------------|---------------------|---------------|
| SYSTE | M                           | Interstate            | JURISDICTION           | Fairfax County           | <u> </u>              | OVERSIGHT           | FO            |
| PROJE | СТ                          |                       |                        | ND CAPITAL BELTW         | /AY- FAIRFAX CO       | ADMIN BY            | VDOT          |
|       | RIPTION                     |                       |                        | S I-95/I-395/I-495 (1.   |                       |                     | 1             |
|       | STREET                      | SPRINGFIELD INT       |                        | ,                        | •                     | TOTAL COST          | \$127,982,244 |
|       | FUND SOU                    | IRCE                  | MATCH                  | FY15                     | FY16                  | FY17                | FY18          |
| PE    | Federal - N                 | HPP                   | \$2,984,967            | \$11,939,867             | \$0                   | \$0                 | \$0           |
| CN    | Federal - IM                | 1                     | (\$1,873,838)          | (\$16,864,542)           | \$0                   | \$0                 | \$0           |
| MPO N | ote                         |                       | ,                      |                          |                       |                     |               |
| UPC N | 0                           | 86527                 | SCOPE                  | Preliminary Enginee      | ering                 |                     |               |
| SYSTE | M                           | Interstate            | JURISDICTION           | ISDICTION Fairfax County |                       |                     | FO            |
| PROJE | СТ                          | NOVA GEC Mega F       | Project Administration |                          |                       | ADMIN BY            | VDOT          |
| DESCR | RIPTION                     | FROM: Manage, C       | oordinate, Schedule    | Administration TO:       | and Community Rela    | ations for NOVA Meg | ga Projects   |
| ROUTE | STREET                      | 0095                  |                        |                          |                       | TOTAL COST          | \$63,939,428  |
|       | FUND SOU                    | RCE                   | MATCH                  | FY15                     | FY16                  | FY17                | FY18          |
| PE    | Federal - N                 | Н                     | (\$878,075)            | (\$3,512,300)            | \$0                   | \$0                 | \$0           |
| MPO N | ote                         |                       |                        |                          |                       | -                   |               |
| UPC N | C NO 9303                   |                       | SCOPE                  | New Construction R       | Roadway               |                     |               |
| SYSTE | SYSTEM Interstate           |                       | JURISDICTION           | Fairfax County C         |                       | OVERSIGHT           | FO            |
| PROJE | PROJECT I-95 NB DIRECTION   |                       | NAL OFF RAMP TO        | NB FAIRFAX COUN          | ITY PARKWAY           | ADMIN BY            | VDOT          |
| DESCR | DESCRIPTION FROM: FXCO Parl |                       | way Exit 166 TO: 0.6   | 6 Mi W. of Exit 166 (0   | 0.6000 MI)            |                     | -             |
| PROGR | RAM NOTE                    | All funding obligated | d based on current a   | locations/estimate       |                       |                     |               |
| ROUTE | STREET                      | INTERSTATE 95 (0      | 095)                   |                          |                       | TOTAL COST          | \$82,624,114  |
|       | FUND SOU                    | RCE                   | MATCH                  | FY15                     | FY16                  | FY17                | FY18          |
|       |                             |                       | \$0                    | \$0                      | \$0                   | \$0                 | \$0           |
| MPO N | ote                         |                       |                        |                          |                       |                     |               |
| UPC N | 0                           | 96256                 | SCOPE                  | New Construction R       | Roadway               |                     |               |
| SYSTE | М                           | Interstate            | JURISDICTION           | Fairfax County           |                       | OVERSIGHT           | FO            |
| PROJE | СТ                          | DAR Ramps into Fo     | rt Belvoir EPG         |                          |                       | ADMIN BY            | Locally       |
| DESCR | RIPTION                     | FROM: From Heller     | Road (149 Feet) TC     | ): I-95 HOV lanes(ap     | prox 3500 ft N. of FI | X CO PKWY) (0.20    | 00 MI)        |
| ROUTE | STREET                      | 0095                  |                        |                          |                       | TOTAL COST          | \$8,284,221   |
|       | FUND SOU                    | RCE                   | MATCH                  | FY15                     | FY16                  | FY17                | FY18          |
| PE    | Federal - D                 | EMO                   | \$0                    | \$486,000                | \$0                   | \$0                 | \$0           |
| RW    | Federal - D                 | EMO                   | \$0                    | (\$491,000)              | \$0                   | \$0                 | \$0           |
| MPO N | ote                         |                       |                        |                          | •                     | •                   |               |
| UPC N | 0                           | 96259                 | SCOPE                  | Environmental Only       |                       |                     |               |
| SYSTE | M                           | Interstate            | JURISDICTION           | Fairfax County           |                       | OVERSIGHT           | NFO           |
| PROJE | СТ                          | Engineering Studies   | for I-95 NB Ramps      | & Rollng Rd. Loop R      | Ramp                  | ADMIN BY            | VDOT          |
| DESCR | RIPTION                     |                       |                        |                          |                       |                     | •             |
| PROGE | RAM NOTE                    | All funding obligated | d based on current a   | llocations/estimate      |                       |                     |               |
| ROUTE | STREET                      | 0095                  |                        |                          |                       | TOTAL COST          | \$2,111,111   |
|       | FUND SOU                    | RCE                   | MATCH                  | FY15                     | FY16                  | FY17                | FY18          |
|       |                             |                       | \$0                    | \$0                      | \$0                   | \$0                 | \$0           |
| MPO N | ote                         |                       |                        |                          |                       |                     |               |

| LIDO N    | 10          | 0.450.4           | 00005                | Delate New Occasion   |                     |            |              |
|-----------|-------------|-------------------|----------------------|-----------------------|---------------------|------------|--------------|
| UPC N     |             |                   | SCOPE                | Bridge, New Constr    |                     | lovenous.  | I=o          |
| SYSTE     |             | Interstate        | JURISDICTION         | Northern Virginia Di  |                     | OVERSIGHT  | FO           |
| PROJE     |             |                   | APH RD & RAMP IM     | ,                     | ONTRACT VB2)        | ADMIN BY   | VDOT         |
|           | RIPTION     |                   | OAD INTERCHANG       |                       |                     |            |              |
| PROG      | RAM NOTE    |                   | d based on current a | llocations/estimate   |                     |            |              |
| ROUTE     | E/STREET    | WWB (0095)        | _                    |                       |                     | TOTAL COST | \$53,175,873 |
|           | FUND SOU    | IRCE              | MATCH                | FY15                  | FY16                | FY17       | FY18         |
|           |             |                   | \$0                  | \$0                   | \$0                 | \$0        | \$0          |
| MPO N     | lote        |                   |                      |                       |                     |            |              |
| UPC N     | 10          | 64614             | SCOPE                | Acqusition of Scenie  | c Easement or Sites |            |              |
| SYSTE     | EM          | Interstate        | JURISDICTION         | Northern Virginia Di  | istrict-wide        | OVERSIGHT  | FO           |
| PROJE     | CT          | RTE 95 - JONES P  | OINT PARK IMPRO      | VEMENTS - CONTR       | ACT VA8             | ADMIN BY   | VDOT         |
| DESC      | RIPTION     | FROM: 0.43 Mi. E. | of US Route 1 TO: (  | 0.80 Mi. E. of US Ro  | ute 1 (0.3700 MI)   |            |              |
| PROG      | RAM NOTE    | Parent UPC linked | with child UPC 1024  | 15                    |                     |            |              |
| ROUTI     | E/STREET    | WWB (0095)        |                      |                       |                     | TOTAL COST | \$21,363,644 |
|           | FUND SOU    | , ,               | MATCH                | FY15                  | FY16                | FY17       | FY18         |
| PE        | Federal - N | <br>H             | \$52,888             | \$211,553             | \$0                 | \$0        | \$0          |
| CN        | Federal - N | <br>H             | (\$60,810)           | (\$243,240)           | \$0                 | ļ          |              |
| MPO N     | lote        |                   | , , , ,              | (, , ,                | · .                 | · ·        | · ·          |
| UPC N     | IO.         | 6/615             | SCOPE                | New Construction F    | Roadway             |            |              |
| SYSTE     |             | Interstate        | JURISDICTION         | Northern Virginia Di  |                     | OVERSIGHT  | FO           |
| PROJE     |             |                   | OINT PARK BULKH      |                       |                     | ADMIN BY   | VDOT         |
|           | RIPTION     |                   | of US Route 1 TO: 0. |                       |                     | ADIVIIN BT | IAPOI        |
|           | E/STREET    | WWB (0095)        | 0.03 Koule 1 10.0.   | BO WII. E. OI OS ROUI | le 1 (0.3700 WII)   | TOTAL COST | \$529,902    |
| KOOTI     | FUND SOU    | . ,               | MATCH                | FY15                  | FY16                | FY17       | FY18         |
| CN        | Federal - N |                   | \$94,206             | \$376,825             | \$0                 |            |              |
| MPO N     |             | 11                | \$94,200             | φ370,023              | φ0                  | φ0         | φυ           |
| IVII O IV | VOIG        |                   |                      |                       |                     |            |              |
| UPC N     | 10          | 64616             | SCOPE                | Landscaping/Beaut     | ification           |            |              |
| SYSTE     | M           | Interstate        | JURISDICTION         | Northern Virginia Di  | istrict-wide        | OVERSIGHT  | FO           |
| PROJE     | СТ          | RTE 95 - JONES P  | OINT PARK REFOR      | ESTATION - CONTI      | RACT VM5            | ADMIN BY   | VDOT         |
| DESC      | RIPTION     | FROM: 0.43 Mi. E. | of US Route 1 TO: 0  | 0.80 Mi. E. of US Roo | ute 1 (0.3700 MI)   |            |              |
| ROUTI     | E/STREET    | WWB (0095)        |                      |                       |                     | TOTAL COST | \$1,752,883  |
|           | FUND SOU    | IRCE              | MATCH                | FY15                  | FY16                | FY17       | FY18         |
| CN        | Federal - N | Н                 | (\$49,640)           | (\$198,561)           | \$0                 | \$0        | \$0          |
| MPO N     | lote        |                   |                      |                       | •                   | •          | •            |
| UPC N     | 10          | 64617             | SCOPE                | New Construction F    | Roadway             |            |              |
| SYSTE     |             | Interstate        | JURISDICTION         | Northern Virginia Di  | istrict-wide        | OVERSIGHT  | FO           |
| PROJE     | CT          | RTE 95 - HOV RAM  | MP CONSTRUCTION      | I - CONTRACT VA1      | 0 FOR WWB           | ADMIN BY   | VDOT         |
|           | RIPTION     | AT ROUTE 1 INTE   | RCHANGE (0.5000      | MI)                   |                     |            |              |
|           | RAM NOTE    |                   | d based on current a |                       |                     |            |              |
|           | E/STREET    | WWB (0095)        |                      |                       |                     | TOTAL COST | \$502,369    |
|           | FUND SOU    | ` '               | MATCH                | FY15                  | FY16                | FY17       | FY18         |
|           |             |                   | \$0                  | \$0                   |                     |            |              |
| MPO N     | lote        |                   | + -                  |                       | I                   | 1          | 1            |
|           |             |                   | I                    |                       |                     |            |              |

| UPC N | IO           | 64619                   | SCOPE                 | Safety               |                |            |             |
|-------|--------------|-------------------------|-----------------------|----------------------|----------------|------------|-------------|
| SYSTE |              | Interstate              | JURISDICTION          | Northern Virginia Di | strict-wide    | OVERSIGHT  | FO          |
| PROJE | ECT          | RTE 95 - WETLANI<br>WWB |                       | CAMERON RUN-CO       |                | ADMIN BY   | VDOT        |
| DESCI | RIPTION      | AT TELEGRAPH R          | OAD INTERCHANG        | E (0.5000 MI)        |                |            | •           |
| PROG  | RAM NOTE     | All funding obligated   | d based on current a  | llocations/estimate  |                |            |             |
| ROUT  | E/STREET     | WWB (0095)              |                       |                      |                | TOTAL COST | \$1,778,75  |
|       | FUND SOU     | RCE                     | MATCH                 | FY15                 | FY16           | FY17       | FY18        |
|       |              |                         | \$0                   | \$0                  | \$(            | \$         | 0 \$        |
| MPO N | Note         |                         |                       |                      |                | •          | •           |
| UPC N | IO           | 64628                   | SCOPE                 | Safety               |                |            |             |
| SYSTE | =M           | Interstate              | JURISDICTION          | Northern Virginia Di | strict-wide    | OVERSIGHT  | FO          |
| PROJE | ECT          | RTE 95 - US1 CMS        | I<br>-ITS INTEGRATION |                      | ADMIN BY       | VDOT       |             |
|       | RIPTION      | AT ROUTE 1 INTEI        |                       |                      |                |            |             |
|       | RAM NOTE     |                         | d based on current a  | llocations/estimate  |                |            |             |
| ROUT  | E/STREET     | WWB (0095)              |                       |                      |                | TOTAL COST | \$531,20    |
|       | FUND SOU     | IRCE                    | MATCH                 | FY15                 | FY16           | FY17       | FY18        |
|       | <u> </u>     |                         | \$0                   | \$0                  | \$(            | \$         | 0 \$        |
| MPO N | Note         |                         |                       |                      |                |            | <u> </u>    |
| UPC N | IO           | 70849                   | SCOPE                 | Reconstruction w/ A  | Added Capacity |            |             |
| SYSTE | ΞM           | Interstate              | JURISDICTION          | Northern Virginia Di | strict-wide    | OVERSIGHT  | NFO         |
| PROJE | ECT          | I-95/395 Preliminary    | / Engineering Studie  | ngineering Studies   |                |            | VDOT        |
| DESCI | RIPTION      | FROM: Garrisonville     | e Road TO: 1 Mile N   | orth of Edsall Rd.   |                |            | •           |
| PROG  | RAM NOTE     | Parent UPC linked       | with Child UPCs 953   | 82 and 101557        |                |            |             |
| ROUT  | E/STREET     | 0095                    |                       |                      |                | TOTAL COST | \$46,035,39 |
|       | FUND SOU     | RCE                     | MATCH                 | FY15                 | FY16           | FY17       | FY18        |
| PE    | Federal - IM | 1                       | \$937,979             | \$8,441,815          | \$(            | \$         | 0 \$(       |
|       | Federal - N  | Н                       | \$0                   | \$15,770,625         | \$(            | \$         | 0 \$(       |
|       | Federal - N  | HPP                     | \$84,375              | \$337,500            | \$(            | \$         | 0 \$        |
| PE TO | TAL          |                         | \$1,022,354           | \$24,549,940         | \$(            | \$         | 0 \$        |
| PE AC | Federal - A  | C                       | \$0                   | \$10,140,445         | \$(            | \$         | 0 \$        |
| MPO N | Note         |                         |                       |                      |                |            |             |
| UPC N | Ю            | 101557                  | SCOPE                 | Preliminary Enginee  | ering          |            |             |
| SYSTE | ΞM           | Interstate              | JURISDICTION          | Northern Virginia Di | strict-wide    | OVERSIGHT  | FO          |
| PROJE | ECT          | I-95 HOV/HOT Land       | es Transit Managem    | ent Plan             |                | ADMIN BY   | Locally     |
| DESCI | RIPTION      | FROM: NA TO: NA         |                       |                      |                |            |             |
| PROG  | RAM NOTE     | Child UPC linked to     | Parent UPC 70849      |                      |                |            |             |
| ROUT  | E/STREET     | 0095                    |                       |                      |                | TOTAL COST | \$168,55    |
|       | FUND SOU     | RCE                     | MATCH                 | FY15                 | FY16           | FY17       | FY18        |
| PE    | Federal - N  | Н                       | \$0                   | (\$31,446)           | \$(            | \$         | 0 \$        |
| MPO N | Note         |                         |                       | -                    |                |            |             |

|                   | -            | 1                  | 1  | r                                   |                |            |              |
|-------------------|--------------|--------------------|--|-------------------------------------|----------------|------------|--------------|
| UPC N             |              |                    | SCOPE  | Reconstruction w/ A                 | Added Capacity |            | T            |
| SYSTE             |              | Interstate         | JURISDICTION                                 | Statewide                           |                | OVERSIGHT  | FO           |
| PROJE             | CT           |                    | for I-95 HOV/HOT La                          |                                     |                | ADMIN BY   | VDOT         |
| DESCF             | RIPTION      | FROM: Garrisonvill | e Road TO: 1 Mile N                          | orth of Edsall Road (               | (28.0000 MI)   |            |              |
| ROUTE             | E/STREET     | 0095               |  |                                     |                | TOTAL COST | \$39,843,038 |
|                   | FUND SOL     | JRCE               | MATCH  | FY15                                | FY16           | FY17       | FY18         |
| CN<br>AC          | Federal - A  | С                  | \$0  | (\$11,450,000)                      | \$0            | \$0        | \$           |
| MPO N             | lote         |                    |  |                                     |                |            |              |
| UPC N             | 0            | 102711             | SCOPE  | Reconstruction w/ A                 | Added Capacity |            |              |
| SYSTE             |              | Interstate         | JURISDICTION                                 | Statewide                           | . ,            | OVERSIGHT  | NFO          |
| PROJE             | CT           | I-95 HOV/HOT Lan   | es Project PPTA Dev                          | velop & Mamt. Overs                 | siaht          | ADMIN BY   | VDOT         |
|                   | RIPTION      |                    | e Road TO: 1 Mile N                          |                                     | <u> </u>       |            | 1            |
|                   | E/STREET     | 0095               |  | 0 0 000                             |                | TOTAL COST | \$80,080,848 |
|                   | FUND SOL     |                    | MATCH  | FY15                                | FY16           | FY17       | FY18         |
| PE                | Federal - N  | -                  | \$0  | (\$26,909,687)                      | \$0            | \$0        | \$(          |
| CN                | Federal - N  |                    | \$0  | \$16,781,864                        | ·              | \$0        | \$0          |
| CIN               | Federal - N  |                    | \$0  | \$15,636,635<br>\$15,636,635        |                | \$0        |              |
| CN TO             |              | 11111              |  | \$15,636,635<br>\$32,418,499<br>\$0 |                | \$0        |              |
| CN                |              |                    |  |                                     | ·              | \$0        |              |
| AC                | Federal - AC |                    | \$0  | \$47,662,349                        | Φ0             | \$0        | Φι           |
| MPO N             | lote         |                    |  |                                     |                |            |              |
| UPC N             | 0            | 103019             | SCOPE  | Reconstruction w/ A                 | Added Capacity |            |              |
| SYSTE             | :M           | Interstate         | JURISDICTION                                 | Statewide                           |                | OVERSIGHT  | FO           |
| PROJE             | CT           | I-95 HOV/HOT Lan   | es Early Works - Federal Eligible Activitity |                                     |                | ADMIN BY   | VDOT         |
| DESCF             | RIPTION      | FROM: Garrisonvill | e Road TO: 1 mile N                          | orth of Edsall Road (               | (28.0000 MI)   |            | l            |
| ROUTE             | E/STREET     | 0095               |  |                                     | ·              | TOTAL COST | \$17,152,230 |
|                   | FUND SOL     | JRCE               | MATCH  | FY15                                | FY16           | FY17       | FY18         |
| PE AC             | Federal - A  | С                  | \$0  | \$17,152,230                        | \$0            | \$0        | \$(          |
| CN<br>AC          | Federal - A  | С                  | \$0  | (\$17,152,230)                      | \$0            | \$0        |              |
| MPO N             | lote         |                    |  |                                     |                |            |              |
| UPC N             | 0            | 103020             | SCOPE  | Reconstruction w/ A                 | Added Capacity |            |              |
| SYSTE             |              |                    | JURISDICTION                                 | Statewide                           |                | OVERSIGHT  | FO           |
| PROJE             |              | I-95 HOV/HOT Lan   | e Early Works-Non-F                          | ed (Unless Finance                  | Close)         | ADMIN BY   | VDOT         |
|                   | RIPTION      |                    | e Road TO: 1 Mile N                          | ,                                   |                |            |              |
|                   | E/STREET     | 0095               |  |                                     | ,              | TOTAL COST | \$25,554,73  |
|                   | FUND SOL     |                    | MATCH  | FY15                                | FY16           | FY17       | FY18         |
|                   | Federal - A  |                    | \$0  | \$25,554,732                        |                | \$0        |              |
| PE AC             |              |                    | . Ψ0   | Ψ=0,00 i,i 02                       | ι ΨΟ           | ı          | ι Ψ'         |
| PE AC<br>CN<br>AC | Federal - A  |                    | \$0  | (\$25,554,732)                      | \$0            | \$0        | \$(          |

| UPC N    | 0                          | 103106  | SCOPE  | Reconstruction w/ A   | dded Capacity     |                    |                      |
|----------|----------------------------|---|--|-----------------------|-------------------|--------------------|----------------------|
| SYSTE    | М                          | Interstate  | JURISDICTION                                   | Statewide             |                   | OVERSIGHT          | FO                   |
| PROJE    | СТ                         | I-95 HOV/HOT Lan                                    | es Construction                                |                       |                   | ADMIN BY           | VDOT                 |
| DESCF    | RIPTION                    | FROM: Garrisonvill                                  | e Road TO: 1 Mile N                            | orth of Edsall Road ( | 28.0000 MI)       |                    | •                    |
| ROUTE    | STREET                     | 0095  |  |                       |                   | TOTAL COST         | \$840,088,052        |
|          | FUND SOU                   | IRCE  | MATCH  | FY15                  | FY16              | FY17               | FY18                 |
| PE AC    | Federal - A                | С   | \$0  | (\$13,907,757)        | \$0               | \$0                | \$0                  |
| RW<br>AC | Federal - A                | С   | \$0  | (\$275,000)           | \$0               | \$0                | \$0                  |
| CN<br>AC | Federal - A                | С   | \$0  | (\$11,194,704)        | \$0               | \$0                | \$0                  |
| MPO N    | PO Note                    |   |  |                       |                   |                    |                      |
| UPC N    | 0                          | 103222  | SCOPE  | Reconstruction w/ A   | Added Capacity    |                    |                      |
| SYSTE    |                            | Interstate  | JURISDICTION                                   | Statewide             | . ,               | OVERSIGHT          | FO                   |
| PROJE    | CT                         | I-95 HOV/HOT Lan                                    | es Debt Service                                |                       |                   |                    | VDOT                 |
| DESCF    | SCRIPTION FROM: Garrisonvi |   | le Road TO: 1 mile N                           | orth of Edsall Road ( | 28.0000 MI)       |                    |                      |
| ROUTE    | TE/STREET 0095             |   | · ·  |                       |                   | TOTAL COST         | \$112,939,620        |
|          | FUND SOURCE                |   | MATCH  | FY15                  | FY16              | FY17               | FY18                 |
| CN       | Federal - A                | C CONVERSION  | \$0  | \$4,076,050           | \$7,354,945       | \$7,807,695        | \$7,457,301          |
| CN<br>AC | Federal - A                | С   | \$0  | \$97,878,528          | \$0               | \$0                | \$0                  |
| MPO N    | ote                        |   |  |                       |                   |                    |                      |
| UPC N    | 0                          | 96261   | SCOPE  | Other                 |                   |                    |                      |
| SYSTE    | M                          | Interstate  | JURISDICTION                                   | Alexandria            |                   | OVERSIGHT          | FO                   |
| PROJE    | CT                         | I-395 HOV Ramp @                                    |  |                       |                   | ADMIN BY           | VDOT                 |
| DESCF    | RIPTION                    | · ·   | toad Interchange TO: Seminary Road Interchange |                       |                   |                    | l                    |
| ROUTE    | STREET                     | 0395  | <del>-</del>                                   | <u> </u>              |                   | TOTAL COST         | \$60,227,701         |
|          | FUND SOU                   | IRCE  | MATCH  | FY15                  | FY16              | FY17               | FY18                 |
| PE AC    | Federal - A                | С   | \$0  | \$8,624,814           | \$0               | \$0                | \$0                  |
| RW<br>AC | Federal - A                | С   | \$0  | \$730,000             | \$0               | \$0                | \$0                  |
| MPO N    | ote                        |   |  |                       |                   |                    |                      |
| UPC N    | 0                          | 102437  | SCOPE  | Reconstruction w/ A   | added Capacity    |                    |                      |
| SYSTE    | M                          | Interstate  | JURISDICTION                                   | Alexandria            |                   | OVERSIGHT          | FO                   |
| PROJE    | CT                         | I-395 AUXILIARY L                                   | ANE  | !                     |                   | ADMIN BY           | VDOT                 |
| DECCE    | RIPTION                    | FROM: Duke Stree                                    | t On-Ramp MILE MA                              | RKER 3.9 TO: Sang     | er Avenue MILE MA | RKER 4.5 (0.6000 N | <b>л</b> (I)         |
|          |                            | t On-Ramp MILE MARKER 3.9 TO: Sanger Avenue MILE MA |  | TOTAL COCT            | A45.040.04        |                    |                      |
|          | STREET                     | SHIRLEY HIGHWA                                      | AY (0395)                                      |                       |                   | TOTAL COST         | \$15,818,346         |
|          | FUND SOU                   |   | MATCH  | FY15                  | FY16              | FY17               | \$15,818,340<br>FY18 |

\$224,000

\$3,169,882

\$0

\$0

\$0

\$0

\$0

\$0

Federal - AC CONVERSION

Federal - AC CONVERSION

RW

CN

MPO Note

\$0

\$0

| UPC NO   | 0                       | 102898                                   | SCOPE                      | Preliminary Enginee                     | ering          |             |      |                 |
|----------|-------------------------|--|----------------------------|---|----------------|-------------|------|-----------------|
| SYSTE    | M                       | Interstate                               | JURISDICTION               | Alexandria                              |                | OVERSIGHT   | NFO  |                 |
| PROJE    | СТ                      | Mark Center Short                        | I<br>Term Traffic Monitori | ng (PE Only)                            |                | ADMIN BY    | VDOT |                 |
| DESCR    | RIPTION                 |  | oad TO: Seminary R         | • |                |             | -    |                 |
| ROUTE    | STREET                  | I-395 (0395)                             |                            |   |                | TOTAL COST  |      | \$430,375       |
|          | FUND SOU                | RCE                                      | MATCH                      | FY15                                    | FY16           | FY17        | FY18 |                 |
| PE       | Federal - D             | EMO                                      | \$0                        | (\$93,217)                              | \$0            | \$0         |      | \$0             |
| MPO N    | ote                     |  |                            | <u> </u>                                | L              | l           |      |                 |
| UPC NO   | 0                       | 102900                                   | SCOPE                      | Right of Way                            |                |             |      |                 |
| SYSTE    | M                       | Interstate                               | JURISDICTION               | Alexandria                              |                | OVERSIGHT   | NFO  |                 |
| PROJE    | CT                      | Mark Center Mid Te                       | erm Improvements           |   |                | ADMIN BY    | VDOT |                 |
| DESCR    | RIPTION                 | FROM: Seminary T                         | ·                          |   |                |             |      |                 |
| ROUTE    | STREET                  | I-395 (0395)                             | •                          |   |                | TOTAL COST  |      | \$1,610,000     |
|          | FUND SOU                | , ,                                      | MATCH                      | FY15                                    | FY16           | FY17        | FY18 |                 |
| RW       | Federal - D             | EMO                                      | \$0                        | (\$1,078,922)                           | \$0            | \$0         |      | \$0             |
| MPO N    | ote                     |  |                            | ,                                       | ·              | · ·         |      | ·               |
| UPC NO   | ^                       | 400000                                   | SCOPE                      | Daga and traction of                    | Added Consolts |             |      |                 |
|          |                         |  |                            | Reconstruction w/o                      | Added Capacity | OVED CICLIT | INFO |                 |
| SYSTE    |                         | Interstate                               | JURISDICTION               | Alexandria                              |                | OVERSIGHT   | NFO  |                 |
| PROJE    |                         |  | Term Improvement #         | T (CN Only)                             |                | ADMIN BY    | VDOT |                 |
|          | RIPTION                 | FROM: Seminary Towns Waiting Financial C |                            |   |                |             |      |                 |
|          | RAM NOTE                | I-395 (0395)                             | losure                     |   |                | TOTAL COST  | _    | \$37,193        |
| KOOTE    | FUND SOU                | , ,                                      | МАТСН                      | FY15                                    | FY16           | FY17        | FY18 | φ37,193         |
|          | I OND SOO               | - INOL                                   | \$0                        | \$0                                     | \$0            | \$0         |      | \$0             |
| MPO N    | ote                     |  | ΨΟ                         | ΨΟ                                      | ΨΟ             | Ι ΦΟ        |      | ΨΟ              |
|          | _                       |  | 20005                      |   |                |             |      |                 |
| UPC NO   |                         |  | SCOPE                      | Preliminary Enginee                     | ering          | OVER OLOUT  | Iso  |                 |
| SYSTE    |                         | Interstate                               | JURISDICTION               | Arlington County                        |                | OVERSIGHT   | FO   |                 |
| PROJE    |                         | 1-95/395 HOT Lanes                       | s - Arlington Lawsuit      | Support                                 |                | ADMIN BY    | VDOT |                 |
|          | RIPTION                 | OF THE LIBOURNESS                        | th Daniel LIDO 7004        | •                                       |                |             |      |                 |
|          | RAM NOTE                |  | ith Parent UPC 7084        | 9                                       |                | TOTAL COST  |      | <b>#450.440</b> |
| ROUTE    |                         | 0395                                     | MATCH                      | EV4E                                    | EVAC           |             | EV40 | \$153,419       |
| PE       | FUND SOU<br>Federal - N |  | MATCH (CCO1 116)           | FY15                                    | FY16 \$0       | FY17 \$0    | FY18 | \$0             |
| MPO N    |                         | П  | (\$691,116)                | (\$2,764,462)                           | Φ0             | Φ0          |      | φυ              |
| IVIFO IN | ote                     |  |                            |   |                |             |      |                 |
| UPC NO   |                         |  | SCOPE                      | Reconstruction w/ A                     | Added Capacity |             |      |                 |
| SYSTE    |                         | Interstate                               | JURISDICTION               | Fairfax County                          |                | OVERSIGHT   | FO   |                 |
| PROJE    |                         |  | 4TH SOUTHBOUN              |   |                | ADMIN BY    | VDOT |                 |
|          | RIPTION                 |  | ke Street TO: South        | •                                       | )              |             |      |                 |
|          |                         |  | d based on current a       | llocations/estimate                     |                |             |      |                 |
| ROUTE    | STREET                  | INTERSTATE 395 (                         |                            |   |                | TOTAL COST  |      | \$6,500,000     |
|          | FUND SOU                | RCE                                      | MATCH                      | FY15                                    | FY16           | FY17        | FY18 |                 |
|          |                         |  | \$0                        | \$0                                     | \$0            | \$0         |      | \$0             |
| MPO N    | ote                     |  |                            |   |                |             |      |                 |

| UPC N    | 10                          | 68805              | SCOPE                | Reconstruction w/o          | Added Capacity       |            |                |
|----------|-----------------------------|--------------------|----------------------|-----------------------------|----------------------|------------|----------------|
| SYSTE    | M                           | Interstate         | JURISDICTION         | Fairfax County              |                      | OVERSIGHT  | FO             |
| PROJE    | CT                          | BUILD 4-HOT LAN    | ES FROM SPRINGF      | IELD TO N OF DUL            | LES TOLL RD          | ADMIN BY   | VDOT           |
| DESCI    | RIPTION                     | FROM: SPRINGFI     | ELD INTERCHANGE      | TO: Georgetown Pi           | ke (Route 193) (12.0 | 000 MI)    |                |
| PROG     | RAM NOTE                    | Parent UPC linked  | with child UPC 8777  | 1                           |                      |            |                |
| ROUT     | E/STREET                    | 0495               |                      |                             |                      | TOTAL COST | \$52,453,59    |
|          | FUND SOL                    | IRCE               | MATCH                | FY15                        | FY16                 | FY17       | FY18           |
| PE       | Other                       |                    | \$0                  | (\$15,388,897)              | \$0                  | \$0        | \$             |
| CN       | Federal - IN                | Л                  | \$9,998              | \$89,979                    | \$0                  | \$0        | \$             |
|          | Federal - N                 | Н                  | \$0                  | \$5,097,476                 | \$0                  | \$0        | \$             |
|          | Federal - NHPP              |                    |                      | \$3,828,621                 | \$0                  | \$0        | \$             |
| CN TO    | TAL                         |                    | \$9,998              | \$9,016,076                 | \$0                  | \$0        | \$             |
| CN<br>AC | Federal - A                 | С                  | \$0                  | \$16,016,475                | \$0                  | \$0        | \$             |
| MPO N    | lote                        |                    |                      |                             |                      |            |                |
| UPC N    | 10                          | 84742 SCOPE        |                      | Restoration and Re          | habilitation         |            |                |
| SYSTE    | EM .                        | Interstate         | JURISDICTION         | Fairfax County              |                      | OVERSIGHT  | FO             |
| PROJE    | CT                          |                    |                      | TION AND OTHER (            | CONSTRUCTION         | ADMIN BY   | VDOT           |
| DESCI    | RIPTION                     | Pavement Rehabili  | tation and Other Con | struction                   |                      |            |                |
| ROUT     | E/STREET                    | 0495               |                      |                             |                      | TOTAL COST | \$63,099,50    |
|          | FUND SOL                    | IRCE               | MATCH                | FY15                        | FY16                 | FY17       | FY18           |
| PE       | Federal - IN                | Л                  | \$121,102            | \$1,089,915                 | \$0                  | \$0        | 9              |
| PE AC    | Federal - A                 | С                  | \$0                  | \$600                       | \$0                  | \$0        | \$             |
| CN       | Federal - IN                | И                  | (\$121,102)          | (\$1,089,915)               | \$0                  | \$0        | \$             |
| MPO N    | lote                        |                    |                      |                             |                      |            |                |
| UPC N    | 10                          | 87771              | SCOPE                | Reconstruction w/ A         | Added Capacity       |            |                |
| SYSTE    | EM                          | Interstate         | JURISDICTION         | Fairfax County              | . ,                  | OVERSIGHT  | FO             |
| PROJE    | ECT                         | I-495 HOT Lanes F  | Project              | ,                           |                      | ADMIN BY   | VDOT           |
| DESCI    | RIPTION                     |                    |                      |                             |                      |            | I.             |
| PROG     | RAM NOTE                    | Child UPC linked w | rith Parent UPC 6880 | 5                           |                      |            |                |
| ROUT     | E/STREET                    | 0495               |                      |                             |                      | TOTAL COST | \$1,617,400,35 |
|          | FUND SOL                    | IRCE               | MATCH                | FY15                        | FY16                 | FY17       | FY18           |
| PE AC    | Federal - A                 | С                  | \$0                  | \$1,328,629,832             | \$0                  | \$0        | \$             |
| PE AC    |                             |                    |                      | \$4,406,776                 | \$0                  | \$0        | \$             |
|          | Federal - IN                |                    |                      |                             |                      |            | l .            |
|          | Federal - IN<br>Federal - N |                    |                      | \$8,901,795                 | \$0                  | \$0        |                |
| RW TO    | Federal - N                 |                    | \$489,642            | \$8,901,795<br>\$13,308,571 | \$0<br>\$0           | \$0<br>\$0 |                |
| RW       | Federal - N                 | Н                  | \$489,642<br>\$0     | \$13,308,571                | \$0                  |            | (              |

MPO Note

| UPC N    | 0                | 88636                 | SCOPE                                 | Safety               |                |            |              |
|----------|------------------|-----------------------|---------------------------------------|----------------------|----------------|------------|--------------|
| SYSTE    | M                | Interstate            | JURISDICTION                          | Fairfax County       |                | OVERSIGHT  | FO           |
| PROJE    | СТ               | I-495 HOT Lane Tra    | ansportation Manage                   | ment Plan            |                | ADMIN BY   | VDOT         |
| DESCR    | RIPTION          |                       |                                       |                      |                |            |              |
| PROGE    | RAM NOTE         | Waiting financial clo | sure; Child UPC link                  | ed with Parent UPC   | 87396          |            |              |
| ROUTE    | STREET           | 0495                  |                                       |                      |                | TOTAL COST | \$9,168,800  |
|          | FUND SOU         | RCE                   | MATCH                                 | FY15                 | FY16           | FY17       | FY18         |
|          |                  |                       | \$0                                   | \$0                  | \$0            | \$0        | \$0          |
| MPO N    | ote              |                       |                                       |                      |                |            |              |
| LIDC N   | ^                | 00400                 | CCODE                                 | D                    | Added Conseits |            |              |
| UPC NO   |                  |                       | SCOPE                                 | Reconstruction w/o   | OVER CIOLIT    | IFO        |              |
| SYSTE    |                  | Interstate            | JURISDICTION .                        | Fairfax County       |                | OVERSIGHT  | FO           |
| PROJE    |                  | I-495 HOT Lane Su     | •                                     |                      |                | ADMIN BY   | VDOT         |
|          | RIPTION          |                       |                                       | es Toll/Access Road  | I (12.0000 MI) |            |              |
|          | RAM NOTE         |                       | with Child UPCs 103                   | 580 & 103581         |                |            |              |
| ROUTE    | OUTE/STREET 0495 |                       |                                       |                      |                | TOTAL COST | \$61,721,570 |
|          | FUND SOU         |                       | MATCH                                 | FY15                 | FY16           | FY17       | FY18         |
| PE AC    | C Federal - AC   |                       | \$0                                   | \$5,351,178          | \$0            | \$0        | \$0          |
| RW<br>AC | Federal - A      | C                     | \$0                                   | \$700,000            | \$0            | \$0        | \$0          |
| CN<br>AC |                  |                       | \$0                                   | \$15,113,792         | \$0            | \$0        | \$0          |
| MPO N    | ote              |                       |                                       |                      | •              | •          |              |
| UPC NO   | 0                | 94611                 | SCOPE                                 | Reconstruction w/o   | Added Capacity |            |              |
| SYSTE    | M                | Interstate            | JURISDICTION                          | Fairfax County       |                | OVERSIGHT  | NFO          |
| PROJE    | СТ               | GEC Design Service    | ss I495/DAAH Interchange Improvements |                      |                | ADMIN BY   | VDOT         |
| DESCR    | RIPTION          | FROM: 0.10 M E of     | Spring Hill Road (Rt                  | e. 684) TO: I-495 Ca | apital Beltway |            |              |
| ROUTE    | STREET           | 0495                  |                                       |                      |                | TOTAL COST | \$62,970,316 |
|          | FUND SOU         | RCE                   | MATCH                                 | FY15                 | FY16           | FY17       | FY18         |
| PE       | Federal - N      | H                     | \$1,314,056                           | \$5,256,223          | \$0            | \$0        | \$0          |
| RW       | Federal - N      | <br>H                 | \$140,000                             | \$560,000            | \$0            | \$0        | \$0          |
| CN       | Federal - N      | H                     | (\$3,019,993)                         | (\$12,079,970)       | \$0            | \$0        | \$0          |
| MPO N    | ote              |                       | (, , , ,                              | (, , , , ,           | ·              | ·          | ·            |
| UPC N    | 0                | 94944                 | SCOPE                                 | Environmental Only   | r              |            |              |
| SYSTE    | M                | Interstate            | JURISDICTION                          | Fairfax County       |                | OVERSIGHT  | FO           |
| PROJE    | СТ               | Noise Barriers 13A    | and 13E on I-495                      |                      |                | ADMIN BY   | VDOT         |
|          | RIPTION          |                       | on Blvd TO: Georget                   | own Pike             |                |            |              |
|          | STREET           | 0495                  |                                       |                      |                | TOTAL COST | \$6,904,701  |
|          | FUND SOU         | IRCE                  | MATCH                                 | FY15                 | FY16           | FY17       | FY18         |
| PE       |                  | C CONVERSION          | \$4,590                               | \$18,360             | \$0            | \$0        | \$0          |
| CN       | Federal - N      |                       | (\$364,590)                           | (\$1,458,359)        | \$0            |            |              |
| MPO N    |                  |                       | · · · · · · · · · · · · · · · · · · · | . , , , /            |                | 1          | 1            |
|          |                  |                       | i e                                   |                      |                |            |              |

| UPC N | 0                         | 94946                 | SCOPE  | Safety                                |                    |             |       |   |
|-------|---------------------------|-----------------------|--|---------------------------------------|--------------------|-------------|-------|---|
| SYSTE | M                         | Interstate            | JURISDICTION                                   | Fairfax County                        |                    | OVERSIGHT   | FO    |   |
| PROJE | :CT                       | Route 495 HOT Lar     | nes in Virginia Projec                         | t - Bike/Ped                          |                    | ADMIN BY    | VDOT  |   |
| DESCR | RIPTION                   | FROM: Springfield I   | nterchange TO: Lew                             | insville Road (12.00                  | 00 MI)             |             |       |   |
| PROGE | RAM NOTE                  | All funding obligated | d based on current a                           | llocations/estimate                   |                    |             |       |   |
| ROUTE | STREET                    | ROUTE 495 HOT L       | ANES IN VIRGINIA                               | PROJECT - BIKE/P                      | ED (0495)          | TOTAL COST  | \$1   | 11,000,000                              |
|       | FUND SOU                  | RCE                   | MATCH  | FY15                                  | FY16               | FY17        | FY18  |   |
|       |                           |                       | \$0  | \$0                                   | \$0                | \$0         |       | \$0                                     |
| MPO N | ote                       |                       |  |                                       | •                  | •           |       |   |
| UPC N | 0                         | 103580                | SCOPE  | Landscaping/Beaut                     | ification          |             |       |   |
| SYSTE | M                         | Interstate            | JURISDICTION                                   | Fairfax County                        |                    | OVERSIGHT   | NFO   |   |
| PROJE | :CT                       | I-495 HOT Lanes Fi    | nal Landscaping Ph                             | ase I                                 |                    | ADMIN BY    | VDOT  |   |
| DESCR | RIPTION                   | FROM: Springfield I   | nterchange TO: Old Dominion Drive (14.0000 MI) |                                       |                    |             |       |   |
| PROGE | RAM NOTE                  | Child UPC linked to   |  | ,                                     | ,                  |             |       |   |
|       | S/STREET                  | 0495                  |  |                                       |                    | TOTAL COST  |       | \$1,300,000                             |
|       | FUND SOU                  |                       | MATCH  | FY15                                  | FY16               | FY17        | FY18  | . ,                                     |
| CN    | Federal - N               |                       | \$0  | \$728,940                             | \$0                | \$0         | -     | \$0                                     |
| MPO N |                           |                       | 40   | ψ. 20,0.0                             | Ψ,                 | 1 +3        |       | Ψ0                                      |
|       |                           |                       |  |                                       |                    |             |       |   |
| UPC N | 0                         | 103581                | SCOPE  | Landscaping/Beaut                     | _                  |             |       |   |
| SYSTE | SYSTEM Interstate         |                       | JURISDICTION                                   | Fairfax County                        |                    | OVERSIGHT   | FO    |   |
| PROJE | PROJECT I-495 HOT Lanes F |                       | nal Landscaping Ph                             | ase II                                |                    | ADMIN BY    | VDOT  |   |
| DESCR |                           |                       | nterchange TO: Old                             | Dominion Drive (14.                   | 0000 MI)           |             |       |   |
| PROGE | RAM NOTE                  | Child UPC linked to   | Parent UPC 89486                               |                                       |                    |             |       |   |
| ROUTE | STREET                    | 0495                  |  |                                       |                    | TOTAL COST  | 9     | \$3,750,000                             |
|       | FUND SOU                  | RCE                   | MATCH  | FY15                                  | FY16               | FY17        | FY18  |   |
| CN    | Federal - N               | Н                     | \$0  | \$1,008,446                           | \$0                | \$0         |       | \$0                                     |
| MPO N | ote                       |                       |  |                                       |                    |             |       |   |
| UPC N | Ω                         | 81738                 | SCOPE Preliminary Engineering                  |                                       |                    |             |       |   |
| SYSTE |                           | Interstate            | JURISDICTION                                   | Northern Virginia Di                  |                    | OVERSIGHT   | NFO   |   |
| PROJE |                           | BRAC Statewide Ac     |  | I to ta ta gama 2                     |                    | ADMIN BY    | VDOT  |   |
|       | RIPTION                   |                       |  |                                       |                    | 7.5         | 1.50. |   |
|       |                           | Parent UPC linked v   | with Child UPCs 962                            | 57 and 99181                          |                    |             |       |   |
|       | STREET                    | BRAC                  |  |                                       |                    | TOTAL COST  | I 9   | \$3,017,134                             |
|       | FUND SOU                  |                       | MATCH  | FY15                                  | FY16               | FY17        | FY18  | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| PE    |                           | C CONVERSION          |  | \$1,521,748                           |                    | \$0         |       | \$0                                     |
| MPO N |                           | 3 3311121131311       |  | ψ1,021,710                            | Ψ.                 | 1           |       | ΨΟ                                      |
| UPC N | 0                         | 94363                 | SCOPE  | Facilities for Pedest                 | rians and Bicycles |             |       |   |
| SYSTE |                           | Interstate            | JURISDICTION                                   | Fairfax County                        |                    | OVERSIGHT   | NFO   |   |
| PROJE |                           |                       | /Pedestrian Facilities                         | · · · · · · · · · · · · · · · · · · · |                    | ADMIN BY    | VDOT  |   |
|       | RIPTION                   | -                     |  | Dominion Boulevard                    | <b>I</b>           | / LOWING DI | 1,50, |   |
|       |                           | All funding obligated |  |                                       | •                  |             |       |   |
|       | STREET                    |                       | a based on current a                           | inocations/estimate                   |                    | TOTAL COST  | 1 4   | \$1.200.000                             |
| KOUTE | FUND SOU                  | 1495<br>DOE           | MATCH  | FY15                                  | EV46               | TOTAL COST  | FY18  | \$1,300,000                             |
|       | LOND 200                  | KUE                   | MATCH  |                                       | FY16               | FY17        | -     | 00                                      |
| MBO   | 1-1-                      |                       | \$0  | \$0                                   | \$0                | \$0         |       | \$0                                     |
| MPO N | ote                       |                       |  |                                       |                    |             |       |   |

## **Northern Virginia MPO**

## Primary Projects

| UPC N    | 0                         | 99181               | SCOPE               | Reconstruction w/ A  | Added Capacity       |                      |              |
|----------|---------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|--------------|
| SYSTE    | :M                        | Primary             | JURISDICTION        | Fairfax County       |                      | OVERSIGHT            | NFO          |
| PROJE    | CT                        | Widen Route 1 to 6  | lanes               |                      |                      | ADMIN BY             | VDOT         |
| DESCR    | RIPTION                   | FROM: Telegraph F   | Road/Old Mount Verr | non Road - Rt. 235 T | O: Old Mount Verno   | n Road - Rt 235      |              |
| PROGR    | RAM NOTE                  | Child UPC linked to | Parent UPC 81738.   | All funding obligate | d based on current a | allocations/estimate |              |
| ROUTE    | STREET                    | RICHMOND HIGH       | WAY - US ROUTE 1    | (0001)               |                      | TOTAL COST           | \$100,000    |
|          | FUND SOU                  | IRCE                | MATCH               | FY15                 | FY16                 | FY17                 | FY18         |
|          |                           |                     | \$0                 | \$0                  | \$0                  | \$0                  | \$0          |
| MPO N    | lote                      |                     |                     |                      |                      |                      |              |
| UPC N    | 0                         | 103073              | SCOPE               | Reconstruction w/ A  | Added Capacity       |                      |              |
| SYSTE    | :M                        | Primary             | JURISDICTION        | Fairfax County       |                      | OVERSIGHT            | FO           |
| PROJE    | CT                        | Widening of US 1 to | 6 lanes between Te  | elegraph Rd and Rt 2 | ADMIN BY             | Other                |              |
| DESCR    | RIPTION                   | FROM: Pohick Roa    | d TO: Mt Vernon Me  | morial Highway (3.6  | 600 MI)              | ı                    |              |
| ROUTE    | STREET                    | RICHMOND HIGH       | WAY (0001)          |                      |                      | TOTAL COST           | \$53,900,000 |
|          | FUND SOU                  | IRCE                | MATCH               | FY15                 | FY16                 | FY17                 | FY18         |
|          | <u> </u>                  |                     | \$0                 | \$0                  | \$0                  | \$0                  | \$0          |
| MPO N    | lote                      |                     |                     |                      |                      |                      |              |
| UPC N    | 0                         | T10671              | SCOPE               | Transit              |                      |                      |              |
| SYSTE    | SYSTEM Primary            |                     | JURISDICTION        | Prince William Cour  | nty                  | OVERSIGHT            | FO           |
| PROJE    | PROJECT VRE Rippon Platfo |                     | ms                  | L                    |                      | ADMIN BY             | Locally      |
| DESCR    | RIPTION                   | FROM: Farm Creek    | Drive TO: Rippon B  | oulevard             |                      |                      |              |
| ROUTE    | STREET                    | JEFFERSON DAVI      | S HIGHWAY (0001)    |                      |                      | TOTAL COST           | \$10,890,000 |
|          | FUND SOU                  | IRCE                | MATCH               | FY15                 | FY16                 | FY17                 | FY18         |
| PE       | Federal - C               | M                   | \$420,000           | \$1,680,000          | \$0                  | \$0                  | \$0          |
| CN       | Federal - A               | C CONVERSION        | \$164               | \$0                  | \$0                  | \$0                  | \$655        |
|          | Federal - C               | M                   | \$1,151,028         | \$0                  | \$0                  | \$4,604,110          | \$0          |
| CN TO    | TAL                       |                     | \$1,151,191         | \$0                  | \$0                  | \$4,604,110          | \$655        |
| CN<br>AC | Federal - A               | С                   | \$164               | \$0                  | \$0                  | \$3,033,879          | \$0          |
| MPO N    | lote                      |                     |                     |                      |                      |                      |              |
| UPC N    | 0                         | 16422               | SCOPE               | Bridge Replacemen    | nt w/o Added Capaci  | ty                   |              |
| SYSTE    | :M                        | Primary             | JURISDICTION        | Prince William Cour  | nty                  | OVERSIGHT            | NFO          |
| PROJE    | CT                        | REPLACE AND WI      | DEN BRIDGE AND      | APPROACHES AT N      | NEABSCO CREEK        | ADMIN BY             | VDOT         |
| DESCR    | RIPTION                   | FROM: 0.117 MI S    | CARDINAL DRIVE T    | O: 0.131 MI N BLAC   | CKBURN ROAD (0.4     | 330 MI)              | •            |
| ROUTE    | STREET                    | JEFF DAVIS HWY      | (0001)              |                      |                      | TOTAL COST           | \$37,823,649 |
|          | FUND SOU                  | IRCE                | MATCH               | FY15                 | FY16                 | FY17                 | FY18         |
| PE AC    | Federal - A               | С                   | \$0                 | \$1,115,515          | \$0                  | \$0                  | \$0          |
| RW<br>AC | Federal - A               | С                   | \$0                 | \$846,149            | \$0                  | \$0                  | \$0          |
| CN<br>AC | Federal - A               | С                   | \$0                 | \$209,322            | \$0                  | \$0                  | \$0          |
| MPO N    | lote                      |                     |                     | 1                    | <u> </u>             | <u> </u>             |              |
|          |                           |                     |                     |                      |                      |                      |              |

| LIDO N   | ^                        | 0.400.4               | 00005                                 | D to C /-              | A -1-11 O11         |                       |               |
|----------|--------------------------|-----------------------|---------------------------------------|------------------------|---------------------|-----------------------|---------------|
| UPC N    |                          |                       | SCOPE                                 | Reconstruction w/o     |                     |                       | I             |
| SYSTE    |                          | Primary               | JURISDICTION                          | Prince William Cour    | nty                 | OVERSIGHT             | NFO           |
| PROJE    | -                        | Rt. 1 Widening from   |                                       |                        |                     | ADMIN BY              | Locally       |
| DESCR    | RIPTION                  | FROM: Rt. 619 Jop     | lin Rd. TO: Rt. 1109                  | Brady's Hill Rd. (0.6  | 6000 MI)            |                       |               |
| PROGE    | RAM NOTE                 | All funding obligated | d based on current a                  | llocations/estimate    |                     |                       |               |
| ROUTE    | STREET                   | JEFFERSON DAVI        | S (0001)                              |                        |                     | TOTAL COST            | \$9,648,907   |
|          | FUND SOU                 | RCE                   | MATCH                                 | FY15                   | FY16                | FY17                  | FY18          |
|          |                          |                       | \$0                                   | \$0                    | \$0                 | \$0                   | \$0           |
| MPO N    | ote                      |                       |                                       |                        |                     |                       |               |
| UPC N    | 0                        | 104303                | SCOPE                                 | Reconstruction w/ A    | dded Capacity       |                       |               |
| SYSTE    | М                        | Primary               | JURISDICTION                          | Prince William Cour    | nty                 | OVERSIGHT             | NFO           |
| PROJE    | CT                       | WIDEN ROUTE 1 T       | TO SIX LANES - PE & RW ONLY           |                        |                     | ADMIN BY              | Locally       |
| DESCR    | RIPTION                  | FROM: FEATHERS        | STONE ROAD TO: MARY'S WAY (1.3100 MI) |                        |                     |                       | •             |
| ROUTE    | STREET                   | JEFFERSON DAVI        | S HIGHWAY (0001)                      |                        |                     | TOTAL COST            | \$25,900,000  |
|          | FUND SOU                 | RCE                   | MATCH                                 | FY15                   | FY16                | FY17                  | FY18          |
| PE       | Federal - R              | STP                   | \$1,081,800                           | \$0                    | \$0                 | \$0                   | \$4,327,200   |
| PE AC    | Federal - A              |                       | \$178,200                             | \$0                    | \$0                 | \$0                   | \$712,800     |
| MPO N    | <u> </u>                 |                       | , ,                                   | ·                      | ·                   | <u> </u>              | · · ·         |
| _        |                          |                       |                                       |                        |                     |                       |               |
| UPC N    | 0                        | 52327                 | SCOPE                                 | Reconstruction w/ A    |                     |                       |               |
| SYSTE    | М                        | Primary               | JURISDICTION                          | Fairfax County         |                     | OVERSIGHT             | NFO           |
| PROJE    | PROJECT RTE 7 - WIDEN TO |                       | 6 LANES                               |                        |                     | ADMIN BY              | VDOT          |
| DESCR    |                          |                       | y Drive (Mile Marker                  | 50.5) TO: 0.15 mi E    | ast of Reston Avenu | ie (Mile Marker 51.7) | (1.1720 MI)   |
| ROUTE    | STREET                   | LEESBURG PIKE (       | 0007)                                 |                        |                     | TOTAL COST            | \$34,272,827  |
|          | FUND SOU                 | RCE                   | MATCH                                 | FY15                   | FY16                | FY17                  | FY18          |
| PE AC    | Federal - A              | 2                     | \$0                                   | \$799,999              | \$0                 | \$0                   | \$0           |
| RW<br>AC | Federal - A              | C                     | \$0                                   | \$1,196,470            | \$0                 | \$0                   | \$0           |
| MPO N    | ote                      |                       |                                       |                        |                     |                       |               |
| LIDON    | ^                        | 50000                 | 22275                                 | B ::                   |                     |                       |               |
| UPC N    |                          |                       | SCOPE                                 | Preliminary Enginee    | ering               |                       | 1             |
| SYSTE    |                          | Primary               | JURISDICTION                          | Fairfax County         |                     | OVERSIGHT             | FO            |
| PROJE    |                          |                       | 6 LANES - PE ONL                      |                        |                     | ADMIN BY              | VDOT          |
|          | RIPTION                  |                       | `                                     | .4) TO: Jarrett Valley | Drive (Mile Marker  | 58.3) (6.9000 MI)     |               |
| PROGE    |                          |                       | d based on current a                  | llocatins/estimate     |                     |                       |               |
| ROUTE    |                          | LEESBURG PIKE (       | 0007)                                 |                        |                     | TOTAL COST            | \$300,000,000 |
|          | FUND SOU                 | RCE                   | MATCH                                 | FY15                   | FY16                | FY17                  | FY18          |
| PE AC    | Federal - A              | 0                     | \$0                                   | \$18,386,000           | \$0                 | \$0                   | \$0           |
| MPO N    | ote                      |                       |                                       |                        |                     |                       |               |
| UPC N    | 0                        | 99478                 | SCOPE                                 | Reconstruction w/ A    | dded Capacity       |                       |               |
| SYSTE    | M                        | Primary               | JURISDICTION                          | Fairfax County         |                     | OVERSIGHT             | NFO           |
| PROJE    |                          | Route 7 - Widen to    |                                       | ·                      |                     | ADMIN BY              | VDOT          |
|          | RIPTION                  |                       |                                       | .5) TO: Reston Park    | way (Mile Marker 52 |                       | l .           |
|          | STREET                   | LEESBURG PIKE (       | •                                     | -,                     | ., (                | TOTAL COST            | \$11,000,000  |
|          | FUND SOU                 | ,                     | MATCH                                 | FY15                   | FY16                | FY17                  | FY18          |
| RW       | Federal - R              |                       | \$240,000                             | \$0                    |                     | \$960,000             |               |
| MPO N    | <u> </u>                 | J.1                   | Ψ240,000                              | ΨΟ                     | Ψ0                  | ψ θου, ο ο ο          | I \$0         |
| INIPON   | UIE .                    |                       |                                       |                        |                     |                       |               |

| UPC N    | PC NO 1352     |                                 | SCOPE                     | Safety                     |                     |                 |                |
|----------|----------------|---------------------------------|---------------------------|----------------------------|---------------------|-----------------|----------------|
| SYSTE    |                | Primary                         | JURISDICTION              | Arlington County           |                     | OVERSIGHT       | FO             |
| PROJE    |                | •                               | NGE @WASHINGT             | <u> </u>                   | OLUMBIA             | ADMIN BY        | VDOT           |
| DESCR    | RIPTION        | FROM: 0.03 MI NO                | RTH OF I-395 TO: 0        | .29 MI NORTH OF F          | MI)                 |                 |                |
| ROUTE    | STREET         | WASHINGTON BL\                  | /D (0027)                 |                            |                     | TOTAL COST      | \$51,516,000   |
|          | FUND SOU       | RCE                             | MATCH                     | FY15                       | FY16                | FY17            | FY18           |
| PE       | Federal - B    | R                               | \$301,500                 | \$1,206,000                | \$0                 | \$0             | \$0            |
| RW       | Federal - B    | R                               | (\$450,844)               | (\$1,803,377)              | \$0                 | \$0             | \$0            |
|          | Federal - E    | В                               | (\$32,768)                | (\$131,073)                | \$0                 | \$0             | \$0            |
| RW TO    | TAL            |                                 | (\$483,613)               | (\$1,934,450)              | \$0                 | \$0             | \$0            |
| CN       | Federal - B    | R                               | \$149,344                 | \$597,377                  | \$0                 | \$0             | \$0            |
|          | Federal - EB   |                                 | \$32,768                  | \$131,073                  | \$0                 | \$0             | \$0            |
| CN TO    | TOTAL          |                                 | \$182,113                 | \$728,450                  | \$0                 | \$0             | \$0            |
| CN<br>AC | Federal - A    | С                               | \$0                       | (\$9,693,327)              | \$0                 | \$0             | \$0            |
|          | PO Note        |                                 |                           |                            |                     |                 |                |
| UPC NO   | 0              | 92080                           | SCOPE                     | Reconstruction w/ A        | dded Capacity       |                 |                |
| SYSTE    | SYSTEM Primary |                                 | JURISDICTION              | Prince William Cour        |                     | OVERSIGHT       | NFO            |
| PROJE    |                |                                 | I<br>Four Lanes including |                            |                     | ADMIN BY        | Locally        |
| DESCR    | RIPTION        |                                 | Infantry Ln Rte. 3856     | ŭ                          |                     |                 | ,              |
| ROUTE    | STREET         |                                 | D - RTE. 28 (0028)        |                            | ,                   | TOTAL COST      | \$56,230,713   |
|          | FUND SOU       |                                 | MATCH                     |                            | FY16                | FY17            | FY18           |
| CN       | Federal - R    | STP                             | \$8,632,484               | \$33,507,754               | \$1,022,181         | \$0             | \$0            |
| MPO N    | ote            |                                 |                           |                            |                     |                 |                |
| UPC N    | 0              | 11395                           | SCOPE                     | Reconstruction w/ A        | dded Capacity       |                 |                |
| SYSTE    | M              | Primary                         | JURISDICTION              | Fairfax County             |                     | OVERSIGHT       | FO             |
| PROJE    | СТ             | ROUTE 29 AND GA                 | ALLOWS RD INTER:          | ) INTERSECTION IMPROVEMENT |                     | ADMIN BY        | VDOT           |
| DESCR    | RIPTION        | FROM: 0.009 MILE                | S WEST MERRILEE           | DRIVE (ROUTE 60            | 65) TO: ROUTE I-49  | 95 (0.7050 MI)  |                |
| ROUTE    | STREET         | LEE HIGHWAY (00                 | 29)                       |                            |                     | TOTAL COST      | \$98,707,002   |
|          | FUND SOU       | RCE                             | MATCH                     | FY15                       | FY16                | FY17            | FY18           |
| PE       | Federal - S    | TP/F                            | \$83,862                  | \$335,448                  | \$0                 | \$0             | \$0            |
| RW       | Federal - S    | TP/F                            | (\$571,901)               | (\$2,287,602)              | \$0                 | \$0             | \$0            |
| CN       | Federal - S    | TP/F                            | \$1                       | \$4                        | \$0                 | \$0             | \$0            |
| MPO N    | ote            |                                 |                           |                            |                     |                 |                |
| UPC N    | 0              | 88600                           | SCOPE                     | Reconstruction w/o         | Added Capacity      |                 |                |
| SYSTE    | М              | Primary                         | JURISDICTION              | Fairfax County             |                     | OVERSIGHT       | NFO            |
| PROJE    | СТ             | Water Main Relocat              | tions and Water Syst      | em Upgrades                |                     | ADMIN BY        | VDOT           |
| DESCR    | RIPTION        | FROM: 70' WEST (<br>(0.5300 MI) | OF MERRILEE DRIV          | E (VA ROUTE 6065)          | ) TO: 97' EAST OF H | HARTLAND ROAD ( | /A ROUTE 3668) |
| ROUTE    | STREET         | LEE HIGHWAY (00                 | 29)                       |                            |                     | TOTAL COST      | \$9,679,013    |
|          | FUND SOU       | RCE                             | MATCH                     | FY15                       | FY16                | FY17            | FY18           |
| CN       | Other          |                                 | \$0                       | (\$1,060,991)              | \$0                 | \$0             | \$0            |
|          | ote            |                                 | 1                         |                            |                     |                 | -              |

| UPC NO  | 103319                     | SCOPE                          | Preliminary Enginee    | ering                |                        |                    |
|---|----------------------------|--------------------------------|------------------------|----------------------|------------------------|--------------------|
| SYSTEM  | Primary                    | JURISDICTION                   | Prince William Cou     |                      | OVERSIGHT              | NFO                |
| PROJECT   |                            | S BATTLEFIELD BY               |                        |                      | ADMIN BY               | Other              |
| DESCRIPTION                                     |                            | 6 TO: Route 621 Bul            |                        | ad                   | ABIVILLA BI            | Outo               |
| ROUTE/STREET                                    | LEE HIGHWAY (00            |                                | TRUIT OSI OTICE NO     |                      | TOTAL COST             | ¢4.500.000         |
|   | <u> </u>                   |                                | E)/45                  | E)/40                |                        | \$4,500,000        |
| FUND SO   |                            | MATCH                          | FY15                   | FY16                 | FY17                   | FY18               |
| PE AC Federal -                                 | AC                         | \$0                            | \$4,500,000            | \$0                  | \$0                    | \$0                |
| MPO Note  |                            |                                |                        |                      |                        |                    |
| UPC NO  | 13531                      | SCOPE Safety                   |                        |                      |                        |                    |
| SYSTEM  | Primary                    | JURISDICTION                   | Arlington County       |                      | OVERSIGHT              | FO                 |
| PROJECT   | PROJECT ARLINGTON BLVI     |                                | & COURTHOUSE R         | D                    | ADMIN BY               | VDOT               |
| DESCRIPTION FROM: 0.223 MILI<br>(10TH STREET) ( |                            | EAST OF INT. RTE<br>0.6480 MI) | 50 & RTE 237 (10T      | H STREET) TO: 0.42   | 24 MILE WEST OF I      | NT. ROUTE 237      |
| ROUTE/STREET                                    | ROUTE/STREET ARLINGTON BLV |                                |                        |                      | TOTAL COST             | \$10,572,414       |
| FUND SO   | URCE                       | MATCH                          | FY15                   | FY16                 | FY17                   | FY18               |
| PE AC Federal - A                               | AC                         | \$0                            | \$750,000              | \$0                  | \$0                    | \$0                |
| RW Federal -                                    | W Federal - EB             |                                | (\$180,000)            | \$0                  | \$0                    | \$0                |
| MPO Note  |                            |                                |                        |                      |                        |                    |
| UPC NO  | 93526                      | SCOPE                          | Safety                 |                      |                        |                    |
| SYSTEM  | Primary                    | JURISDICTION                   | Arlington County       |                      | OVERSIGHT              | FO                 |
| PROJECT   | ARRA ARLINGTO              |                                |                        |                      | ADMIN BY               | VDOT               |
| DESCRIPTION                                     | FROM: 0.223 Mile MI)       | East of Int. Rte 50 &          | Rte 237 (10th Street   | ) TO: 0.424 Mile We  | st of Int. Rte 237 (10 | th Street) (0.6480 |
| PROGRAM NOTE                                    | All funding obligate       | d based on current a           | llocations/estimate; I | Parent UPC linked to | Child UPC 95552        |                    |
| ROUTE/STREET                                    |                            |                                |                        |                      | TOTAL COST             | \$22,218,100       |
| FUND SO   |                            | MATCH                          | FY15                   | FY16                 | FY17                   | FY18               |
|   |                            | \$0                            | \$0                    | \$0                  | \$0                    | \$0                |
| MPO Note  |                            | 1                              | **                     | 1                    | 1 **                   | 1                  |
| LIDONIO   | 1 05550                    | 20005                          | In                     |                      |                        |                    |
| UPC NO  |                            | SCOPE                          | Safety                 |                      |                        | T                  |
| SYSTEM  | Primary                    | JURISDICTION                   | Arlington County       |                      | OVERSIGHT              | FO                 |
| PROJECT   | ARRA-C ARLINGT             | ON BLVD RTE 50, 1              | 0TH ST & COURTH        | OUSE RD INTERC       | ADMIN BY               | VDOT               |
| DESCRIPTION                                     | MI)                        | East of Int. Rte 50 &          |                        | ,                    | `                      | th Street) (0.6480 |
| PROGRAM NOTE                                    | Child UPC linked to        | Parent UPC 93526.              | All funding obligate   | d based on current a | allocations/estimate   |                    |
| ROUTE/STREET                                    | ARLINGTON BLV              | D. (0050)                      |                        |                      | TOTAL COST             | \$6,854,005        |
| FUND SO   | URCE                       | MATCH                          | FY15                   | FY16                 | FY17                   | FY18               |
|   |                            | \$0                            | \$0                    | \$0                  | \$0                    | \$0                |
| MPO Note  |                            |                                |                        |                      |                        |                    |

| UPC N  | 10                         |                    | SCOPE                      | Reconstruction w/ A   | <u> </u>                                |                                       |                                       |
|--------|----------------------------|--------------------|----------------------------|-----------------------|---|---------------------------------------|---------------------------------------|
| SYSTE  | EM                         | Primary            | JURISDICTION               | Northern Virginia Di  | strict-wide                             | OVERSIGHT                             | NFO                                   |
| PROJE  | CT                         | WIDEN TO 6-LANE    | S FROM SULLY RO            | OAD (RT 28) TO POL    | AND ROAD                                | ADMIN BY                              | VDOT                                  |
| DESC   | RIPTION                    | FROM: VA RTE 742   | 2 (POLAND RD) TO:          | : VA RTE 28 (SULLY    | ' RD) (3.6000 MI)                       |                                       | •                                     |
| ROUTI  | E/STREET                   | 0050               |                            |                       |   | TOTAL COST                            | \$94,912,504                          |
|        | FUND SOL                   | IRCE               | MATCH                      | FY15                  | FY16                                    | FY17                                  | FY18                                  |
| PE     | Federal - A                | C CONVERSION       | \$0                        | \$165,341             | \$0                                     | \$0                                   | \$0                                   |
|        | Federal - D                | EMO                | (\$2)                      | (\$8)                 | \$0                                     | \$0                                   | \$0                                   |
| PE TO  | TAL                        |                    | (\$2)                      | \$165,333             | \$0                                     | \$0                                   | \$0                                   |
| MPO N  | lote                       |                    | ` '                        |                       |   | L                                     | l .                                   |
| UPC N  | 10                         | 14693              | SCOPE                      | Reconstruction w/o    | Added Capacity                          |                                       |                                       |
| SYSTE  | EM                         | Primary            | JURISDICTION               | Prince William Cour   | OVERSIGHT                               | FO                                    |                                       |
| PROJE  | CT                         | ,                  |                            | TE 1/123 IN PWC (F    | •                                       | ADMIN BY                              | VDOT                                  |
|        | RIPTION                    |                    |                            | •                     |   | Annapolis Way (MF                     |                                       |
|        |                            |                    | with child UPC 1009        |                       | 211111111111111111111111111111111111111 | Tanapana Tray (IVII                   |                                       |
| ROUTI  | ROUTE/STREET GORDON BLVD ( |                    | 123)                       |                       |   | TOTAL COST                            | \$99,368,798                          |
|        | Fund source                |                    | MATCH                      | FY15                  | FY16                                    | FY17                                  | FY18                                  |
|        | 1                          |                    | \$0                        | \$0                   | \$0                                     |                                       | \$0                                   |
| MPO N  | MPO Note                   |                    | Ψ0                         | Ψ                     | Ψ0                                      | Ψ°                                    | Ι Ψ                                   |
| UPC N  | JPC NO 94102               |                    | SCOPE                      | Reconstruction w/o    | Added Capacity                          |                                       |                                       |
| SYSTE  | =M                         | Primary            | JURISDICTION               | Prince William Cour   | nty                                     | OVERSIGHT NFO                         |                                       |
| PROJE  | ECT                        | Construction Phase | I-I (Route 1 Widening ony) |                       |   | ADMIN BY                              | VDOT                                  |
| DESC   | RIPTION                    | FROM: 0.50 miles S | South of existing Rte      | 123 TO: 0.40 miles    | e 123 (0.9000 MI)                       |                                       |                                       |
| ROUTI  | E/STREET                   | GORDON BLVD (0     |                            |                       |   | TOTAL COST                            | \$45,746,488                          |
|        | FUND SOL                   | ,                  | MATCH                      | <u> </u>              |   | FY17                                  | FY18                                  |
| CN     | Federal - R                | STP                | \$105,102                  | \$420,407             | \$0                                     | \$0                                   | \$0                                   |
| CN     | Federal - A                | C                  | \$0                        | \$45,220,979          | \$0                                     | \$0                                   | \$0                                   |
| AC     |                            |                    |                            | . , ,                 | ·                                       | · ·                                   | ·                                     |
| MPO N  | lote                       |                    |                            |                       |   |                                       |                                       |
| UPC N  | 10                         | 103929             | SCOPE                      | Environmental Only    | ,                                       |                                       |                                       |
| SYSTE  | =M                         | Primary            | JURISDICTION               | Loudoun County        |   | OVERSIGHT                             | NFO                                   |
| PROJE  |                            |                    |                            | NY (DACPMA) - PE      | ONLY                                    | ADMIN BY                              | VDOT                                  |
| DESC   | RIPTION                    | •                  |                            | oudoun County Pkwy    |   |                                       |                                       |
|        | E/STREET                   | 0234               | ,                          |                       | ,                                       | TOTAL COST                            | \$1,000,000                           |
|        | FUND SOL                   |                    | MATCH                      | FY15                  | FY16                                    | FY17                                  | FY18                                  |
|        | 1. 0.1.2 000               |                    | \$0                        | \$0                   | \$0                                     |                                       |                                       |
| MPO N  | lote                       |                    | **                         | +-                    | **                                      | , , , , , , , , , , , , , , , , , , , | , , , , , , , , , , , , , , , , , , , |
| UPC N  | 10                         | 99482              | SCOPE                      | Preliminary Enginee   | ering                                   |                                       |                                       |
| SYSTE  |                            | Primary            | JURISDICTION               | Northern Virginia Di  |   | OVERSIGHT                             | FO                                    |
| PROJE  |                            | •                  |                            | ENING & RELOCAT       |   | ADMIN BY                              | VDOT                                  |
|        | RIPTION                    |                    | `                          | TO: Int. Route 50, Lo | · · · · · · · · · · · · · · · · · · ·   |                                       | 1                                     |
|        | E/STREET                   |                    | PARKWAY EXTENS             |                       | (10.0                                   | TOTAL COST                            | \$5,000,000                           |
|        | FUND SOL                   |                    | MATCH                      | FY15                  | FY16                                    | FY17                                  | FY18                                  |
| PF AC  | Federal - A                |                    | \$0                        |                       | \$0                                     |                                       | \$0                                   |
| MPO N  |                            |                    | ΨΟ                         | ψ5,000,000            | I \$0                                   | I \$0                                 | I \$0                                 |
| INICON | NOIG                       |                    |                            |                       |   |                                       |                                       |

|          |              |                       |  |                       |                   |                   | 4/7/2014 10.07.2 |
|----------|--------------|-----------------------|--|-----------------------|-------------------|-------------------|------------------|
| UPC N    |              |                       | SCOPE  | Reconstruction w/ A   | <u> </u>          |                   |                  |
| SYSTE    | M            | Primary               | JURISDICTION                                   | Prince William Cour   | nty               | OVERSIGHT         | NFO              |
| PROJE    | СТ           | RTE 234 - DEVELO      | OP 2 LANES TO 4 LA                             | ANES                  |                   | ADMIN BY          | VDOT             |
| DESC     | RIPTION      | FROM: 5.37 MILES      | WEST ROUTE I-95                                | TO: 2.069 MILES W     | EST ROUTE I-95 (3 | 3.3480 MI)        |                  |
| ROUTE    | E/STREET     | ROUTE 234 (0234)      |  |                       |                   | TOTAL COST        | \$27,434,031     |
|          | FUND SOL     | JRCE                  | MATCH  | FY15                  | FY16              | FY17              | FY18             |
| RW<br>AC | Federal - A  | С                     | \$0  | \$3,934,883           | \$0               | \$0               | \$0              |
| CN<br>AC | Federal - A  | С                     | \$0  | \$23,499,148          | \$0               | \$0               | \$0              |
| MPO N    | lote         |                       |  |                       |                   |                   |                  |
| UPC N    | 0            | 72803                 | SCOPE  | Safety                |                   |                   |                  |
| SYSTE    | M            | Primary               | JURISDICTION                                   | Prince William Cour   | nty               | OVERSIGHT         | FO               |
| PROJE    | СТ           | RTE 234 - CONSTR      | RUCT 400-450 SPA                               | CE COMMUTER PAI       | RK & RIDE LOT     | ADMIN BY          | VDOT             |
| DESC     | RIPTION      | IN ROUTE 234 BY       | PASS CORRIDOR T                                | O SERVE I-66 (1.52    | 200 MI)           |                   |                  |
| PROG     | RAM NOTE     | All funding obligated | d based on current a                           | llocations/estimate   |                   |                   |                  |
| ROUTI    | E/STREET     | CUSHING ROAD&         | PWC PKWY(RTE23                                 | 4) (0234)             |                   | TOTAL COST        | \$10,000,792     |
|          | FUND SOL     | JRCE                  | MATCH  | FY15                  | FY16              | FY17              | FY18             |
|          |              |                       | \$0  | \$0                   | \$0               | \$0               | \$0              |
| MPO N    | lote         |                       |  |                       |                   |                   |                  |
| UPC N    | JPC NO 77404 |                       | SCOPE  | Reconstruction w/ A   | dded Capacity     |                   |                  |
| SYSTE    | M            | Primary               | JURISDICTION                                   | Fairfax County        |                   | OVERSIGHT         | NFO              |
| PROJE    | СТ           | MULLIGAN ROAD         | - REALIGN RTE 235                              | AND WIDEN RTE         | 519               | ADMIN BY          | Locally          |
| DESC     | RIPTION      | FROM: MOUNT VE        | ERNON HIGHWAY/ROUTE 1 TO: ROUTE 611 (TELEGRAPH |                       |                   | ROAD) (2.3500 MI) |                  |
| ROUTE    | E/STREET     | MULLIGAN ROAD         | (0235)   |                       |                   | TOTAL COST        | \$41,983,499     |
|          | FUND SOL     | JRCE                  | MATCH  | FY15                  | FY16              | FY17              | FY18             |
| PE       | Federal - R  | STP                   | \$1,040,058                                    | \$4,160,233           | \$0               | \$0               | \$0              |
|          | Federal - S  | AFETEA-LU             | \$87,457                                       | \$349,826             | \$0               | \$0               | \$0              |
| PE TO    | TAL          |                       | \$1,127,515                                    | \$4,510,059           | \$0               | \$0               | \$0              |
| CN       | Federal - R  | STP                   | \$669,942                                      | \$2,679,768           | \$0               | \$0               | \$0              |
| CN<br>AC | Federal - A  | С                     | \$0  | \$31,896,015          | \$0               | \$0               | \$0              |
| MPO N    | lote         |                       |  |                       |                   |                   |                  |
| UPC N    | 0            | 99481                 | SCOPE  | Reconstruction w/ A   | added Capacity    |                   |                  |
| SYSTE    | M            | Primary               | JURISDICTION                                   | Loudoun County        |                   | OVERSIGHT         | FO               |
| PROJE    | СТ           | Route 7 / Belmont F   | Ridge Road (Route 6                            | 59) Interchange       |                   | ADMIN BY          | Locally          |
| DESC     | RIPTION      | FROM: 0.7 Miles W     | est of Rte. 659 TO:                            | 0.8 Miles East of Rte | . 659 (1.4680 MI) |                   |                  |
| ROUTI    | E/STREET     | HARRY BYRD HIG        | HWAY (6007)                                    |                       |                   | TOTAL COST        | \$72,000,000     |
|          | FUND SOL     | JRCE                  | MATCH  | FY15                  | FY16              | FY17              | FY18             |
| PE       | Federal - D  | EMO                   | (\$1,300,000)                                  | (\$5,200,000)         | \$0               | \$0               | \$0              |
| RW       | Federal - A  | C CONVERSION          | \$1,300,000                                    | \$5,200,000           | \$0               | \$0               | \$0              |
| CN<br>AC | Federal - A  | С                     | \$0  | \$64,053,200          | \$0               | \$0               | \$0              |
| MPO N    | lote         |                       |  |                       |                   | •                 | •                |
|          |              |                       |  |                       |                   |                   |                  |

| UPC N    | IO                            | 102007                             | SCOPE New Construction Roadway |                      |                    |                |              |  |  |
|----------|-------------------------------|------------------------------------|--------------------------------|----------------------|--------------------|----------------|--------------|--|--|
|          |                               |                                    |                                |                      | wauway             | OVEROLOUT.     | leo.         |  |  |
| SYSTE    |                               | Primary                            | JURISDICTION                   | Fairfax County       |                    | OVERSIGHT      | FO           |  |  |
| PROJE    | ECT                           | Jones Branch Drive                 |                                |                      | ADMIN BY           | Locally        |              |  |  |
| DESCI    | RIPTION                       | FROM: Dolley Madi                  | ison Blvd (Rte 123) T          | O: Jones Branch Dr   | ive (0.5700 MI)    |                |              |  |  |
| ROUT     | E/STREET                      | JONES BRANCH D                     | RIVE (RTE 5062) (              | 8102)                |                    | TOTAL COST     | \$44,143,652 |  |  |
|          | FUND SOU                      | IRCE                               | MATCH                          | FY15                 | FY16               | FY17           | FY18         |  |  |
| RW<br>AC | Federal - A                   | С                                  | \$0                            | \$7,043,652          | \$0                | \$0            | \$0          |  |  |
| CN<br>AC | Federal - A                   | С                                  | \$0                            | \$0                  | \$34,700,000       | \$0            | \$0          |  |  |
| MPO N    | Note                          |                                    |                                |                      |                    |                |              |  |  |
| UPC N    | IO                            | 88639                              | SCOPE                          | Safety               |                    |                |              |  |  |
| SYSTE    | SYSTEM Primary                |                                    | JURISDICTION                   | Northern Virginia Di | strict-wide        | OVERSIGHT      | NFO          |  |  |
| PROJE    | ROJECT Districtwide Bottlene  |                                    | eck Relief - NoVA Di           | strict               |                    | ADMIN BY       | VDOT         |  |  |
| DESCI    | RIPTION                       |                                    |                                |                      |                    |                |              |  |  |
| PROG     | ROGRAM NOTE Parent UPC linked |                                    | with Child UPC 8633            | 3                    |                    |                |              |  |  |
| ROUT     | E/STREET                      | 9999                               |                                |                      |                    | TOTAL COST     |              |  |  |
|          | FUND SOU                      | IRCE                               | MATCH                          | FY15                 | FY16               | FY17           | FY18         |  |  |
|          | <u> </u>                      |                                    | \$0                            | \$0                  | \$0                | \$0            | \$0          |  |  |
| MPO N    | Note                          |                                    |                                |                      |                    |                |              |  |  |
| UPC N    | IO                            | 52405                              | SCOPE                          | Environmental Only   |                    |                |              |  |  |
| SYSTE    | ΞM                            | Primary                            | JURISDICTION                   | Northern Virginia Di | strict-wide        | OVERSIGHT      | NFO          |  |  |
| PROJE    | ECT                           | PROPOSED TRI-C                     | OUNTY PARKWAY                  | - 4-LANE - EIS STU   | DY ONLY            | ADMIN BY       | VDOT         |  |  |
| DESCI    | RIPTION                       | FROM: ROUTE 234<br>COUNTY (10.0000 | 4 (SUDLEY ROAD) (<br>MI)       | CITY OF MANASSAS     | S TO: ROUTE 620 (E | BRADDOCK ROAD) | LOUDOUN      |  |  |
| PROG     | RAM NOTE                      | All funding obligated              | d based on current a           | llocations/estimate  |                    |                |              |  |  |
| ROUT     | E/STREET                      | TRI-COUNTY PKW                     | Y (R000)                       |                      |                    | TOTAL COST     | \$5,600,000  |  |  |
|          | FUND SOU                      | IRCE                               | MATCH                          | FY15                 | FY16               | FY17           | FY18         |  |  |
|          | •                             |                                    | \$0                            | \$0                  | \$0                | \$0            | \$0          |  |  |
| MPO N    | Note                          |                                    |                                |                      |                    |                |              |  |  |

## **Northern Virginia MPO**

#### Secondary Projects

| UPC N    | 0               | 76256                      | SCOPE                       | Reconstruction w/o | Added Capacity  |                   |                |
|----------|-----------------|----------------------------|-----------------------------|--------------------|-----------------|-------------------|----------------|
| SYSTE    |                 | Secondary                  | JURISDICTION                | Fairfax County     | ridada dapadiiy | OVERSIGHT         | NFO            |
| PROJE    |                 |                            |                             | ON & PAVE GRAVE    | I ROAD          | ADMIN BY          | VDOT           |
|          | RIPTION         |                            |                             | ΓΟ: 0.24 MILE NORT |                 |                   | 1,501          |
|          | E/STREET        | COLCHESTER RO              |                             | O. O.Z4 WILL NOIN  | TIWEOT OF ROOTE | TOTAL COST        | \$445.000      |
| ROOTE    | FUND SOL        |                            | MATCH                       | FY15               | FY16            | FY17              | FY18           |
| DE AC    | Federal - A     |                            | WATCH                       | \$0                | \$0             |                   | -              |
| MPO N    |                 | <u> </u>                   |                             | φυ                 | φυ              | φ0                | \$60,000       |
| IVIFOIN  | lote            |                            |                             |                    |                 |                   |                |
| UPC N    | 0               | 4700                       | SCOPE                       | New Construction R | Roadway         |                   |                |
| SYSTE    | M               | Secondary                  | JURISDICTION Fairfax County |                    |                 | OVERSIGHT         | FO             |
| PROJE    | СТ              | Fairfax Cty Pkwy Ex        | ktension Project            |                    |                 | ADMIN BY          | VDOT           |
| DESCF    | RIPTION         | FROM: ROLLING F            | ROAD TO: FULLERT            | ON ROAD (1.5500 N  | ЛI)             | •                 | •              |
| ROUTE    | E/STREET        | FAIRFAX CO. PKW            | /Y (7100)                   |                    |                 | TOTAL COST        | \$56,448,890   |
|          | FUND SOL        | JRCE                       | MATCH                       | FY15               | FY16            | FY17              | FY18           |
| PE AC    | AC Federal - AC |                            | \$0                         | \$20,399,091       | \$0             | \$0               | \$0            |
| RW       | W Federal - EB  |                            | \$1,089,539                 | \$4,358,155        | \$0             | \$0               | \$0            |
|          | Federal - NH    |                            | \$1,620,707                 | \$6,482,826        | \$0             | \$0               | \$0            |
|          | Federal - STP/F |                            | \$142,725                   | \$570,898          | \$0             | \$0               | \$0            |
| RW TO    | W TOTAL         |                            | \$2,852,970                 | \$11,411,879       | \$0             | \$0               | \$0            |
| RW<br>AC |                 |                            | \$0                         | \$14,937,085       | \$0             | \$0               | \$0            |
| MPO N    | lote            |                            |                             |                    |                 | L                 |                |
| UPC N    | 0               | 52404                      | SCOPE                       | Reconstruction w/o | Added Capacity  |                   |                |
| SYSTE    | M               | Secondary                  | JURISDICTION                | Fairfax County     |                 | OVERSIGHT         | FO             |
| PROJE    | СТ              | RTE 7100 - FAIRF           | X COUNTY PRKW               | Y - CONSTR INTRCI  | HNG-PE/RW ONLY  | ADMIN BY          | VDOT           |
| DESCF    | RIPTION         | AT FAIR LAKES PA           | ARKWAY (ROUTE 7             | 700) (3.1800 MI)   |                 |                   |                |
| ROUTE    | E/STREET        | FAIRFAX COUNTY             | PARKWAY (7100)              |                    |                 | TOTAL COST        | \$11,524,954   |
|          | FUND SOL        | JRCE                       | MATCH                       | FY15               | FY16            | FY17              | FY18           |
| PE AC    | Federal - A     | С                          | \$0                         | \$2,980,000        | \$0             | \$0               | \$0            |
| RW       | Federal - R     | STP                        | (\$317,240)                 | (\$1,268,961)      | \$0             | \$0               | \$0            |
| MPO N    | lote            |                            |                             |                    |                 |                   | '              |
| UPC N    | 0               | 82831                      | SCOPE                       | New Construction R | Roadway         |                   |                |
| SYSTE    | M               | Secondary                  | JURISDICTION                | Fairfax County     |                 | OVERSIGHT         | NFO            |
| PROJE    | CT              | ENGINEERING PR<br>FACILITY | OVING GROUNDS/              | SARATOGA PARK-/    | AND-RIDE        | ADMIN BY          | VDOT           |
| DESCF    | RIPTION         | FROM: WITHIN RA            | MP FOOTPRINT OF             | THE FFX CTY PKV    | VY INTERCHG TO: | AT FT. BELVOIR EF | PG (0.5000 MI) |
| ROUTE    | E/STREET        | FAIRFAX COUNTY             | PARKWAY (7100)              |                    |                 | TOTAL COST        | \$4,600,000    |
|          | FUND SOL        | JRCE                       | MATCH                       | FY15               | FY16            | FY17              | FY18           |
| CN       | Federal - C     | M                          | \$770,000                   | \$3,080,000        | \$0             | \$0               | \$0            |
| MPO N    | lote            |                            |                             | •                  |                 | •                 | •              |
|          |                 |                            |                             |                    |                 |                   |                |

| UPC N                                  | $\cap$  | 88556   | SCOPE   | New Construction R   | Poadway  |   |   |
|--|---|---|---|--|--|---|---|
|  |   | Secondary   | JURISDICTION  | Fairfax County   | Coadway  | OVERSIGHT   | FO  |
| <b>PROJE</b>                           |   | ,   |   | nse I & II Constructio   | <b></b>  | ADMIN BY  |   |
|  |   |   | Road TO: Fullerton R  |  | n  | ADIVIIN BY  | Locally   |
|  | RIPTION   |   |   | :0ad   |  | TOTAL COOT  | Φ75 444 007                                     |
| ROUTE                                  | E/STREET  | FAIRFAX COUNTY  | . ,   |  |  | TOTAL COST  | \$75,111,207                                    |
| 011                                    | FUND SOL  |   | MATCH   | FY15   | FY16   | FY17  | FY18  |
| CN                                     | Federal - N   |   | \$969,830   | \$3,879,319  | ·  | \$0   |   |
| CN<br>AC                               | Federal - A   | C   | \$0   | \$70,262,058   | \$0  | \$0   | \$0   |
| MPO N                                  | lote  |   |   |  |  |   |   |
| UPC N                                  | 10  | 88557   | SCOPE   | New Construction R   | Roadway  |   |   |
| SYSTE                                  | M   | Secondary   | JURISDICTION Fairfax County   |  |  | OVERSIGHT   | FO  |
| PROJE                                  | CT  | Fairfax Cty Pkwy - E  | Boudinot Drive on-ra  | mp - CN only   | ADMIN BY                                       | Locally   |   |
| DESCF                                  | RIPTION   | , ,   |   | ange TO: Boudinot [  |  |   |   |
| ROUTE                                  | ROUTE/STREET FAIRFAX COUNT  |   | · · · · · · · · · · · · · · · · · · ·   | <u> </u>   |  | TOTAL COST  | \$2,268,000                                     |
|  | FUND SOURCE   |   |   | FY15   | FY16   | FY17  | FY18  |
| CN                                     | Federal - R   |   | \$453,600   | \$1,814,399  | \$0  | \$0   | \$0   |
| MPO N                                  |   | <u> </u>  | Ψ 100,000   | Ψ1,011,000   | Ψ**  | Ψ.  | Ι Ψο  |
| UPC N                                  | 10  | 93528   | SCOPE   | Reconstruction w/o   | Added Capacity                                 |   |   |
|  | SYSTEM Secondary  |   | JURISDICTION  | Fairfax County   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,        | OVERSIGHT   | FO  |
| PROJE                                  | ROJECT ARRA Route 7100  |   |   | · · · · · · · · · · · · · · · · · · ·  | ne   | ADMIN BY  | VDOT  |
|  |   |   |   | 0.16 MI. North of Rou  | =  |   | 1.50.   |
|  | RAM NOTE  | Parent UPC linked   |   |  | ito 700 (rtagby rtoac                          | , (6.1666 1111)                                   |   |
| ROUTE                                  | E/STREET  | FAIRFAX COUNTY  | Y PARKWAY (7100)  |  |  | TOTAL COST  | \$40,815,564                                    |
|  | FUND SOL  |   | MATCH   | FY15   | FY16   | FY17  | FY18  |
|  | 1   |   | \$0   | \$0  | \$0  | \$0   | \$0   |
| MPO N                                  | lote  |   | **  | <u> </u>   | <u> </u>                                       | <u> </u>  | <u> </u>  |
| UPC N                                  | 10  | 95549   | SCOPE   | Reconstruction w/o   | Added Capacity                                 |   |   |
| SYSTE                                  | EM .  | Secondary   | JURISDICTION  | Fairfax County   |  | OVERSIGHT   | FO  |
| PROJE                                  | CT  | ARRA-C Route 710  | 0 Fairfax Cty Pkwy a  | at Fair Lakes Intercha   | ange   | ADMIN BY  | VDOT  |
| DESCR                                  | RIPTION   | FROM: 0.64 MI. So   | uth of EBL I-66 TO:   | 0.16 MI. North of Ro   | ute 750 (Rugby Roa                             | d) (3.1800 MI)                                    |   |
| DDOO                                   | RAM NOTE  | Child UPC linked w  | th Parent UPC 9352  | 8  |  |   |   |
| - KUGI                                 | E/STREET  |   | DADK/MAY (7400)   |  |  | TOTAL COST  |   |
|  |   | FAIRFAX COUNTY  | PARKWAY (7100)  |  |  | 1.017.20001                                       | \$16,035,835                                    |
|  | FUND SOL  |   | MATCH   | FY15   | FY16   | FY17  | \$16,035,835<br>FY18                            |
|  | FUND SOL  | RCE   |   | FY15 (\$1,054,640)   | FY16 \$0                                       |   | FY18  |
| ROUTE                                  | Federal - R   | RCE   | MATCH   |  |  | FY17  | FY18  |
| ROUTE                                  | Federal - R<br>lote   | RCE<br>STP  | MATCH   |  | \$0  | FY17  | FY18  |
| CN<br>MPO N                            | Federal - R   | RCE<br>STP  | MATCH (\$263,660)   | (\$1,054,640)  | \$0  | FY17  | FY18  |
| CN<br>MPO N                            | Federal - R   | RCE<br>STP<br>100391<br>Secondary   | MATCH (\$263,660)  SCOPE JURISDICTION   | (\$1,054,640)  Reconstruction w/ A   | \$0<br>Added Capacity                          | FY17 \$0  | FY18 \$0  |
| CN<br>MPO N<br>UPC N<br>SYSTE<br>PROJE | Federal - R   | RCE<br>STP<br>100391<br>Secondary<br>Rolling Road/France                              | MATCH (\$263,660)  SCOPE JURISDICTION onia-Springfield PKV  | (\$1,054,640)  Reconstruction w/ A  Fairfax County   | \$0 Added Capacity                             | FY17 \$0 OVERSIGHT                                | FY18 \$0  |
| CN MPO N UPC N SYSTE PROJE DESCR       | Federal - R Note O EM   | RCE<br>STP<br>100391<br>Secondary<br>Rolling Road/France                              | MATCH (\$263,660)  SCOPE JURISDICTION onia-Springfield PKV nty Parkway @ Rolli                                | (\$1,054,640)  Reconstruction w/ A  Fairfax County  VY Interchange Impression  | \$0 Added Capacity                             | FY17 \$0 OVERSIGHT                                | FY18 \$0  NFO VDOT                              |
| CN MPO N UPC N SYSTE PROJE DESCR       | Federal - R Note O EM ECT RIPTION   | RCE STP  100391 Secondary Rolling Road/France FROM: Fairfax Cou FAIRFAX COUNTY        | MATCH (\$263,660)  SCOPE JURISDICTION onia-Springfield PKV nty Parkway @ Rolli                                | (\$1,054,640)  Reconstruction w/ A  Fairfax County  VY Interchange Impression  | \$0 Added Capacity                             | FY17 \$0  OVERSIGHT  ADMIN BY                     | FY18 \$0  NFO VDOT                              |
| CN MPO N UPC N SYSTE PROJE DESCR       | Federal - R Note IO EM ECT RIPTION E/STREET                                   | RCE STP  100391 Secondary Rolling Road/Franc FROM: Fairfax Cou FAIRFAX COUNTY         | MATCH (\$263,660)  SCOPE JURISDICTION onia-Springfield PKV nty Parkway @ Rolli PARKWAY (0286)                 | (\$1,054,640)  Reconstruction w/ A  Fairfax County  VY Interchange Improng Road TO: Rolling                              | Added Capacity  ovem  Road                     | FY17 \$0  OVERSIGHT  ADMIN BY  TOTAL COST         | NFO<br>VDOT<br>\$13,999,943                     |
| CN MPO N UPC N SYSTE PROJE DESCR       | Federal - R Note  O EM ECT RIPTION E/STREET FUND SOL                          | RCE STP  100391 Secondary Rolling Road/Franc FROM: Fairfax Cou FAIRFAX COUNTY RCE STP | MATCH (\$263,660)  SCOPE JURISDICTION onia-Springfield PKV nty Parkway @ Rolli PARKWAY (0286)  MATCH          | (\$1,054,640)  Reconstruction w/ A  Fairfax County  VY Interchange Impring Road TO: Rolling  FY15                        | solution added Capacity  ovem  Road  FY16  \$0 | FY17 \$0  OVERSIGHT  ADMIN BY  TOTAL COST  FY17   | FY18 \$0  NFO VDOT  \$13,999,943 FY18 \$0       |
| CN MPO N UPC N SYSTE PROJE DESCR       | Federal - R Note  IO EM ECT RIPTION E/STREET FUND SOL Federal - R Federal - R | RCE STP  100391 Secondary Rolling Road/Franc FROM: Fairfax Cou FAIRFAX COUNTY RCE STP | MATCH (\$263,660)  SCOPE JURISDICTION onia-Springfield PKV nty Parkway @ Rolli PARKWAY (0286) MATCH (\$5,970) | (\$1,054,640)  Reconstruction w/ A  Fairfax County  VY Interchange Improng Road TO: Rolling  FY15  (\$23,878)  \$170,400 | Added Capacity  ovem  Road  FY16  \$0  \$0     | FY17 \$0  OVERSIGHT ADMIN BY  TOTAL COST FY17 \$0 | FY18 \$0  NFO VDOT  \$13,999,943  FY18 \$0  \$0 |

|          | 10             | I                     |   | la   |                  |                   |               |
|----------|----------------|-----------------------|---|--|------------------|-------------------|---------------|
| UPC N    |                |                       | SCOPE   | Reconstruction w/ A                            | Added Capacity   |                   |               |
| SYSTE    |                | Secondary             | JURISDICTION  | Fairfax County                                 |                  | OVERSIGHT         | FO            |
| PROJE    | ECT            |                       | FROM 4 TO 6 LAN                                       |  |                  | ADMIN BY          | Locally       |
| DESCI    | RIPTION        | FROM: US ROUTE        | 50 (LEE JACKSON                                       | HIGHWAY) TO: RO                                | UTE 267 (DULLES  | TOLL ROAD) (6.700 | 0 MI)         |
| PROG     | RAM NOTE       | All funding obligated | d based on current a                                  | llocations/estimate                            |                  |                   |               |
| ROUT     | E/STREET       | JACK HERRITY PK       | (W (7100)   |  |                  | TOTAL COST        | \$216,491,142 |
|          | FUND SOL       | JRCE                  | MATCH   | FY15   | FY16             | FY17              | FY18          |
|          |                |                       | \$0   | \$0  | \$0              | \$0               | \$0           |
| MPO N    | Vote           |                       |   |  |                  |                   |               |
| UPC N    | 10             | 5550                  | SCOPE   | Reconstruction w/ A                            | ddod Capacity    |                   |               |
| SYSTE    |                |                       |   | Fairfax County                                 | OVERSIGHT        | NFO               |               |
|          |                | Secondary             | JURISDICTION  | ,  | 1.17             |                   |               |
| PROJE    |                |                       | RTE 638 - WIDEN TO                                    |  |                  | ADMIN BY          | VDOT          |
| DESCI    | RIPTION        | ROAD) (1.4000 MI)     | NORTH ROUTE 71  | 00 (FAIRFAX COUN                               | ITY PARKWAY) TO: | ROUTE 644 (OLD F  | KEENE MILL    |
| ROUT     | E/STREET       | ROLLING ROAD (0       | 638)  |  |                  | TOTAL COST        | \$31,176,049  |
|          | FUND SOURCE    |                       | MATCH   | FY15   | FY16             | FY17              | FY18          |
| PE       | Federal - CM   |                       | \$97,483  | \$389,930                                      | \$0              | \$0               | \$0           |
|          | Federal - RSTP |                       | \$88,530  | \$354,119                                      | \$0              | \$0               | \$0           |
| PE TO    | TAL            |                       | \$186,012   | \$744,049                                      | \$0              | \$0               | \$0           |
| MPO N    | Note           |                       |   |  |                  |                   |               |
| UPC N    | 10             | 102905                | SCOPE   | Reconstruction w/ A                            | added Capacity   |                   |               |
| SYSTE    | EM             | Secondary             | JURISDICTION  | Fairfax County                                 |                  | OVERSIGHT         | NFO           |
| PROJE    | ECT            | ROLLING ROAD - 1      | WIDEN TO FOUR LANES                                   |  |                  | ADMIN BY          | Locally       |
| DESCI    | RIPTION        | FROM: ROUTE 529       | 97 (DELONG DRIVE) TO: 0.01 Mi N. of ROUTE 4502 (FULLI |  |                  | ERTON ROAD) (1.1  | 200 MI)       |
| ROUT     | E/STREET       | ROLLING ROAD (0       | 638)  |  |                  | TOTAL COST        | \$25,500,000  |
|          | FUND SOL       | JRCE                  | MATCH   | FY15   | FY16             | FY17              | FY18          |
| PE       | Federal - R    | STP                   | \$700,000   | \$0  | \$0              | \$0               | \$2,800,000   |
| MPO N    | Vote           |                       |   |  |                  |                   |               |
| UPC N    | 10             | 11012                 | SCOPE   | Bridge, New Constr                             | uction           |                   |               |
| SYSTE    | ΞM             | Secondary             | JURISDICTION  | Fairfax County                                 |                  | OVERSIGHT         | NFO           |
| PROJE    | ECT            | TELEGRAPH RD -I       | RTE 611 - WIDEN TO                                    | O 4-LANES                                      |                  | ADMIN BY          | Locally       |
|          | RIPTION        |                       | 3 (BEULAH STREET                                      |  | 0.9800 MI)       |                   | <u>'</u>      |
| ROUT     | E/STREET       | TELEGRAPH ROA         | D (0611)  | <u>,                                      </u> | <u> </u>         | TOTAL COST        | \$24,868,000  |
|          | FUND SOL       | JRCE                  | MATCH   | FY15   | FY16             | FY17              | FY18          |
| CN       | Federal - E    | В                     | \$107,424   | \$429,697                                      | \$0              | \$0               | \$0           |
|          | Federal - R    |                       | \$914,711   | \$3,658,843                                    | \$0              | \$0               | \$0           |
|          | Federal - S    |                       | \$661,594   | \$2,646,376                                    | \$0              | \$0               | \$0           |
| CN TO    | TAL            |                       | \$1,683,729   | \$6,734,916                                    | \$0              |                   | \$0           |
| CN<br>AC | Federal - A    | С                     | \$0   | \$13,932,355                                   |                  |                   |               |
| MPO N    | l<br>lote      |                       |   |  |                  | <u> </u>          | <u> </u>      |
| 0 1      |                |                       |   |  |                  |                   |               |

|          | •           |                       |                                    |                     |                   |                                       | 4/7/2014 10:07:2 |
|----------|-------------|-----------------------|------------------------------------|---------------------|-------------------|---------------------------------------|------------------|
| UPC NO   |             | 58453                 | SCOPE                              | Reconstruction w/ A | Added Capacity    |                                       |                  |
| SYSTE    | M           | Secondary             | JURISDICTION                       | Fairfax County      |                   | OVERSIGHT                             | NFO              |
| PROJE    | СТ          | TELEGRAPH RD -        | RTE 611- WIDEN TO                  | O 4 LANES           |                   | ADMIN BY                              | VDOT             |
| DESCR    | RIPTION     | FROM: LEAF ROAI       | D TO: ROUTE 633 (                  | SOUTH KINGS HIGH    | HWAY) (1.9600 MI) |                                       |                  |
| ROUTE    | STREET      | TELEGRAPH ROA         | D (0611)                           |                     |                   | TOTAL COST                            | \$741,900        |
|          | FUND SOL    | IRCE                  | MATCH                              | FY15                | FY16              | FY17                                  | FY18             |
| PE AC    | Federal - A | С                     | \$0                                | \$84                | \$0               | \$0                                   | \$0              |
| MPO No   | ote         |                       |                                    |                     |                   |                                       |                  |
| UPC NO   | )           | 79679                 | SCOPE                              | Safety              |                   |                                       |                  |
| SYSTE    | M           | Secondary             | JURISDICTION                       | Loudoun County      |                   | OVERSIGHT                             | NFO              |
| PROJE    | СТ          | LEASE COMMUTE         | R PARKING SPACE                    | S AT LOWES ISLA     | ND                | ADMIN BY                              | Locally          |
| DESCR    | RIPTION     |                       |                                    |                     |                   |                                       | •                |
| ROUTE    | STREET      | 9999                  |                                    |                     |                   | TOTAL COST                            | \$425,000        |
|          | FUND SOL    | IRCE                  | MATCH                              | FY15                | FY16              | FY17                                  | FY18             |
| CN       | Federal - A | C CONVERSION          | \$12,200                           | \$0                 | \$48,800          | \$0                                   | \$0              |
|          | Federal - C | M                     | \$5,800                            | \$23,200            | \$0               | \$0                                   | \$0              |
| CN TO    | ΓAL         |                       | \$18,000                           | \$23,200            | \$48,800          | \$0                                   | \$0              |
| CN<br>AC |             |                       | \$12,200                           | \$48,800            | \$0               | \$0                                   | \$0              |
| MPO No   | ote         |                       |                                    |                     |                   |                                       |                  |
| UPC NO   | )           | 76244                 | SCOPE                              | Reconstruction w/ A | Added Capacity    |                                       |                  |
| SYSTE    | M           | Secondary             | JURISDICTION                       | Loudoun County      |                   | OVERSIGHT                             | NFO              |
| PROJE    | СТ          | RTE 659 - RECON       | STRUCT TO 4 LANE                   | RUCT TO 4 LANES     |                   |                                       | VDOT             |
| DESCR    | RIPTION     | FROM: HAY ROAD        | TO: GLOUCESTER PARKWAY (1.9000 MI) |                     |                   |                                       |                  |
| ROUTE    | STREET      | BELMONT RIDGE         | RD (0659)                          |                     |                   | TOTAL COST                            | \$39,731,256     |
|          | FUND SOL    | IRCE                  | MATCH                              | FY15                | FY16              | FY17                                  | FY18             |
| PE AC    | Federal - A | С                     | \$0                                | \$2,000,000         | \$0               | \$0                                   | \$0              |
| RW<br>AC | Federal - A | С                     | \$0                                | \$8,309,755         | \$0               | \$0                                   | \$0              |
| CN<br>AC | Federal - A | С                     | \$0                                | \$29,421,501        | \$0               | \$0                                   | \$0              |
| MPO No   | ote         |                       |                                    |                     |                   |                                       | •                |
| UPC NO   | )           | 64659                 | SCOPE                              | Reconstruction w/o  | Added Capacity    |                                       |                  |
| SYSTE    | M           | Secondary             | JURISDICTION                       | Loudoun County      |                   | OVERSIGHT                             | NFO              |
| PROJE    | СТ          | EDWARDS FERRY<br>ROAD | 'RD - RT 773 RECC                  | INSTRUCT AND PA     | VE GRAVEL         | ADMIN BY                              | VDOT             |
| DESCR    | RIPTION     | FROM: 0.75 MILE E     | EAST OF ECL LEES                   | BURG TO: ECL LEE    | SBURG (0.7500 MI  | )                                     |                  |
| ROUTE    | STREET      | EDWARDS FERRY         | ' RD (0773)                        |                     |                   | TOTAL COST                            | \$6,963,613      |
|          | FUND SOL    | IRCE                  | MATCH                              | FY15                | FY16              | FY17                                  | FY18             |
| PE AC    | Federal - A | С                     | \$0                                | \$1,835,000         | \$0               | \$0                                   | \$0              |
| MPO No   | ote         |                       |                                    |                     | <u> </u>          | · · · · · · · · · · · · · · · · · · · |                  |
|          |             |                       |                                    |                     |                   |                                       |                  |

| 97529                 | SCOPE  | Reconstruction w/ A   | Added Capacity   |  |  |  |
|-----------------------|--|---|--|--|--|--|
| Secondary             | JURISDICTION   | Loudoun County  |  | OVERSIGHT  | NFO  |  |
| Route 606 Loudour     | County Parkway/ O  | ld Ox Road Reconst  | ruction  | ADMIN BY   | VDOT   |  |
| FROM: Rte 621 TO      | : Rte 267 (5.2830 MI   | 1)  |  |  |  |  |
| Parent UPC linked     | with Child UPC 1050  | 64. All funding oblig   | ated based on curre  | nt allocations/estima  | te   |  |
| OLD OX ROAD (06       | 06)  |   |  | TOTAL COST   | \$81,257,133   |  |
| IRCE                  | MATCH  | FY15  | FY16   | FY17   | FY18   |  |
|                       | \$0  | \$0   | \$0  | \$0  | \$0  |  |
|                       |  |   |  |  |  |  |
| 105064                | SCOPE  | Reconstruction w/ A   | Added Capacity   |  |  |  |
| Secondary             | JURISDICTION   | Loudoun County  |  | OVERSIGHT  | NFO  |  |
|                       |  | KWAY / OLD OX RC  | DAD  | ADMIN BY   | VDOT   |  |
| FROM: 1.76 mi. we     | st of Rte 267 TO: Int  | . Rte 267 (1.7600 MI  | 1)   |  | •  |  |
| Child UPC linked w    | ith Parent UPC 9752  | 9. All funding obliga   | ited based on curren   | t allocations/estimate   | e  |  |
| OLD OX ROAD (06       | 06)  |   |  | TOTAL COST   | \$24,450,000   |  |
| FUND SOURCE           |  | FY15  | FY16   | FY17   | FY18   |  |
| ·                     |  | \$0   | \$0  | \$0  | \$0  |  |
|                       |  |   |  |  |  |  |
| 93144                 | SCOPE  | New Construction R  | Roadway  |  |  |  |
| Secondary             | JURISDICTION   | Loudoun County  |  | OVERSIGHT NFO  |  |  |
| 4 Lane construction   | on new alignment   |   |  | ADMIN BY   | VDOT   |  |
| FROM: Int. Rte 775    | Relocation Drive TO: Int. Dresden Street (0.7000 MI)   |   |  |  |  |  |
| All funding obligated | d based on current a   | llocations/estimate   |  |  |  |  |
| PACIFIC BOULEVA       | ARD (1036)   |   |  | TOTAL COST   | \$17,025,000   |  |
| IRCE                  | MATCH  | FY15  | FY16   | FY17   | FY18   |  |
|                       | \$0  | \$0   | \$0  | \$0  | \$0  |  |
|                       |  |   |  |  |  |  |
| 93889                 | SCOPE  | Reconstruction w/ A   | Added Capacity   |  |  |  |
| Secondary             | JURISDICTION   |   | . ,  | OVERSIGHT  | NFO  |  |
| ARRA Loudoun 103      | B6 (Pacific Blvd.) Cor   | nplete/Widen to 4 La  | anes   | ADMIN BY   | VDOT   |  |
| FROM: Intersection    | , Rte 846 Sterling Bo  | oulevard TO: Intersed   | ction, Rte 775 Reloca  | ation Drive (0.4000 N  | /II)   |  |
|                       |  |   |  | TOTAL COST   | \$3,091,068  |  |
| PACIFIC BOULEVA       | ARD (1036)   |   |  |  |  |  |
| PACIFIC BOULEVA       | MATCH  | FY15  | FY16   | FY17   | FY18   |  |
|                       | ( /  | FY15<br>\$253,147   |  |  | FY18 \$0   |  |
| IRCE                  | MATCH  |   | \$0  |  |  |  |
| IRCE<br>RRA           | MATCH \$0  | \$253,147<br>\$7,535  | \$0  | \$0<br>\$0   | \$0<br>\$0   |  |
|                       | Secondary Route 606 Loudour FROM: Rte 621 TO Parent UPC linked of OLD OX ROAD (06) RCE  105064 Secondary ROUTE 606 LOUDO RECONSTRUCTIO FROM: 1.76 mi. we Child UPC linked wi OLD OX ROAD (06) RCE  93144 Secondary 4 Lane construction FROM: Int. Rte 775 All funding obligated PACIFIC BOULEVA JRCE  93889 Secondary ARRA Loudoun 103 | Route 606 Loudoun County Parkway/ O FROM: Rte 621 TO: Rte 267 (5.2830 Mi Parent UPC linked with Child UPC 1050 OLD OX ROAD (0606) JRCE MATCH  \$0  105064 SCOPE Secondary JURISDICTION ROUTE 606 LOUDOUN COUNTY PAR RECONSTRUCTIO FROM: 1.76 mi. west of Rte 267 TO: Int Child UPC linked with Parent UPC 9752 OLD OX ROAD (0606) JRCE MATCH  \$0  93144 SCOPE Secondary JURISDICTION 4 Lane construction on new alignment FROM: Int. Rte 775 Relocation Drive TO All funding obligated based on current a PACIFIC BOULEVARD (1036) JRCE MATCH  \$0  93889 SCOPE Secondary JURISDICTION ARRA Loudoun 1036 (Pacific Blvd.) Cor | Secondary  Route 606 Loudoun County Parkway/ Old Ox Road Reconst FROM: Rte 621 TO: Rte 267 (5.2830 MI)  Parent UPC linked with Child UPC 105064. All funding oblig OLD OX ROAD (0606)  RCE  MATCH  FY15  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$ | Secondary  JURISDICTION  Loudoun County  Route 606 Loudoun County Parkway/ Old Ox Road Reconstruction  FROM: Rte 621 TO: Rte 267 (5.2830 MI)  Parent UPC linked with Child UPC 105064. All funding obligated based on curre  OLD OX ROAD (0606)  JURCE  MATCH  FY15  FY16  S0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0 | Secondary JURISDICTION Loudoun County OVERSIGHT Route 606 Loudoun County Parkway/ Old Ox Road Reconstruction ADMIN BY FROM: Rte 621 TO: Rte 267 (5.2830 MI) Parent UPC linked with Child UPC 105064. All funding obligated based on current allocations/estima OLD OX ROAD (0606)  RCE MATCH FY15 FY16 FY16 FY17  \$0 \$0 \$0 \$0 \$0 \$0  105064 SCOPE Reconstruction w/ Added Capacity Secondary JURISDICTION Loudoun County OVERSIGHT ROUTE 608 LOUDOUN COUNTY PARKWAY / OLD OX ROAD ADMIN BY RECONSTRUCTIO FROM: 1.76 mi. west of Rte 267 TO: Int. Rte 267 (1.7600 MI) Child UPC linked with Parent UPC 97529. All funding obligated based on current allocations/estimate OLD OX ROAD (0606)  RCE MATCH FY15 FY16 FY17  \$0 \$0 \$0 \$0 \$0  93144 SCOPE New Construction Roadway Secondary JURISDICTION Loudoun County OVERSIGHT 4 Lane construction on new alignment FROM: Int. Rte 775 Relocation Drive TO: Int. Dresden Street (0.7000 MI) All funding obligated based on current allocations/estimate PACIFIC BOULEVARD (1036) RCE MATCH FY15 FY16 FY16  PACIFIC BOULEVARD (1036) RCE MATCH FY15 FY16 FY16  S0 \$0 \$0 \$0  93889 SCOPE Reconstruction w/ Added Capacity Secondary JURISDICTION Loudoun County |  |

| UPC N    | 0   | 58923                                 | SCOPE   | Reconstruction w/o    | Added Capacity         |                  |                  |  |  |
|----------|---|---------------------------------------|---|-----------------------|------------------------|------------------|------------------|--|--|
| SYSTE    | M   | Secondary                             | JURISDICTION  | Loudoun County        |                        | OVERSIGHT        | NFO              |  |  |
| PROJE    | CT  | RTE 643 - RECONS<br>ROAD              | STRUCT & SURFAC   | E TREAT NON-HAF       | RDSURFACED             | ADMIN BY         | VDOT             |  |  |
| DESC     | RIPTION   | FROM: 0.924 MILE<br>RIDGE RD) (0.8770 |   | 659 (BELMONT RID      | GE RD) TO: 1.802 N     | IILE WEST OF ROU | JTE 659 (BELMONT |  |  |
| ROUT     | E/STREET  | SYCOLIN ROAD (0                       | 643)  |                       |                        | TOTAL COST       | \$4,623,689      |  |  |
|          | FUND SOU  | IRCE                                  | MATCH   | FY15                  | FY16                   | FY17             | FY18             |  |  |
| RW       | Other   |                                       | \$0   | (\$330,297)           | \$0                    | \$0              | \$0              |  |  |
| CN<br>AC | Federal - A   | С                                     | (\$61,136)  | (\$244,545)           | \$0                    | \$0              | \$0              |  |  |
| MPO N    | lote  |                                       |   |                       |                        |                  |                  |  |  |
| UPC N    | 0   | 105205                                | SCOPE   | Reconstruction w/o    | Added Capacity         |                  |                  |  |  |
| SYSTE    | M   | Secondary                             | JURISDICTION  | Loudoun County        |                        | OVERSIGHT        | NFO              |  |  |
| PROJE    | СТ  | RT. 2119 WAXPOC                       | L RD. RECONSTRU   | JCT AND PAVE GRA      | AVEL RD.               | ADMIN BY         | VDOT             |  |  |
| DESC     | RIPTION   | FROM: ROUTE 659                       | O TO: 0.35 MILE EAS   | ST OF ROUTE 659 (     | 0.3500 MI)             |                  |                  |  |  |
| ROUTI    | E/STREET  | WAXPOOL ROAD                          | (0900)  |                       |                        | TOTAL COST       | \$5,549,622      |  |  |
|          | FUND SOU  | IRCE                                  | MATCH   | FY15                  | FY16                   | FY17             | FY18             |  |  |
| RW<br>AC | Federal - A   | С                                     | \$0   | \$0                   | \$1,600,000            | \$0              | \$0              |  |  |
| CN<br>AC | Federal - A   | С                                     | \$0   | \$0                   | \$3,191,679            | \$0              | \$0              |  |  |
| MPO N    | lote  |                                       |   |                       |                        |                  | •                |  |  |
| UPC N    | 0   | 80347                                 | SCOPE Reconstruction w/ Added Capacity                                    |                       |                        |                  |                  |  |  |
| SYSTE    | M   | Secondary                             | JURISDICTION  | Prince William Cour   | nty                    | OVERSIGHT        | NFO              |  |  |
| PROJE    | CT  | RT 621 - BALLS FC                     | RD RD - WIDEN TO  | 0 4-LANES             |                        | ADMIN BY         | VDOT             |  |  |
| DESC     | RIPTION   | FROM: RTE.621- D<br>SUDLEY ROAD (3    | DEVLIN ROAD 1950' SOUTH OF RTE 674- WELLINGTON ROAD TO: RTE.234 BUSINESS- |                       |                        |                  |                  |  |  |
| PROG     | RAM NOTE  | Waiting financial clo                 | sure  |                       |                        |                  |                  |  |  |
| ROUTI    | E/STREET  | BALLS FORD RD (                       | 0621)   |                       |                        | TOTAL COST       | \$784,254        |  |  |
|          | FUND SOU  | IRCE                                  | MATCH   | FY15                  | FY16                   | FY17             | FY18             |  |  |
|          |   |                                       | \$0   | \$0                   | \$0                    | \$0              | \$0              |  |  |
| MPO N    | lote  |                                       |   |                       |                        |                  | •                |  |  |
| UPC N    | 0   | 94426                                 | SCOPE   | Reconstruction w/o    | Added Capacity         |                  |                  |  |  |
| SYSTE    | M   | Secondary                             | JURISDICTION  | Prince William Cour   | nty                    | OVERSIGHT        | NFO              |  |  |
| PROJE    | CT  | ARRA Rt. 3000 Prir                    | nce William Parkway   | (update to six-lanes) | )                      | ADMIN BY         | Locally          |  |  |
| DESC     | ESCRIPTION FROM: Hoadly Road (Rt. 642) TO: Old Bridge Road (R |                                       |   |                       | I) (1.3800 MI)         |                  | •                |  |  |
| PROG     | RAM NOTE  | LINK WITH UPC 10                      | 2532. All funding of  | oligated based on cu  | rrent allocations/esti | mate             |                  |  |  |
| ROUTI    | E/STREET  | PRINCE WILLIAM I                      | PARKWAY (3000)  |                       |                        | TOTAL COST       | \$6,771,669      |  |  |
|          | FUND SOU  | IRCE                                  | MATCH   | FY15                  | FY16                   | FY17             | FY18             |  |  |
|          |   |                                       | \$0   | \$0                   | \$0                    | \$0              | \$0              |  |  |
| MPO N    | lote  |                                       |   | •                     |                        |                  | •                |  |  |

| UPC NO | 0  | 102532            | SCOPE                                      |                       |      |            |           |  |
|--------|--|-------------------|--|-----------------------|------|------------|-----------|--|
| SYSTE  | SYSTEM Secondary   |                   | JURISDICTION                               | Prince William County |      | OVERSIGHT  | NFO       |  |
| PROJE  | СТ   | ARRA-C Rt. 3000 P | Prince William Parkway (update to 6-lanes) |                       |      | ADMIN BY   | Locally   |  |
| DESCR  | RIPTION FROM: Hoadley Rd (Rt. 642) TO: Old Bridge Road (Rt. 641) (1.3800 MI) |                   |  |                       |      |            |           |  |
| PROGR  | RAM NOTE   | LINK WITH UPC 94  | 426  |                       |      |            |           |  |
| ROUTE  | STREET   | PRINCE WILLIAM I  | PARKWAY (3000)                             |                       |      | TOTAL COST | \$373,888 |  |
|        | FUND SOU   | RCE               | MATCH                                      | FY15                  | FY16 | FY17       | FY18      |  |
| CN     | Federal - STP/F  |                   | (\$15,223)                                 | (\$60,890)            | \$0  | \$0        | \$0       |  |
| MPO N  | ote  |                   |  |                       |      |            |           |  |

| UPC N    | 0   | 90499           | SCOPE               | Safety          |                   |            |             |  |
|----------|---|-----------------|---------------------|-----------------|-------------------|------------|-------------|--|
| SYSTE    | STEM Secondary JURISDICTION Prince William County |                 |                     | nty             | OVERSIGHT         | NFO        |             |  |
| PROJE    | СТ  | PURCELL RD; REA | ALIGNMENT AND SA    | AFETY IMPROVEME | ENT               | ADMIN BY   | VDOT        |  |
| DESC     | RIPTION   | FROM: ROUTE 234 | 1 TO: 0.2 MI EAST C | F VISTA BROOKE  | DRIVE (0.5752 MI) |            |             |  |
| ROUTI    | E/STREET  | PURCELL ROAD (  | 0643)               |                 |                   | TOTAL COST | \$4,900,658 |  |
|          | FUND SOU  | IRCE            | MATCH               | FY15            | FY16              | FY17       | FY18        |  |
| RW       | Federal - A                                       | C CONVERSION    | \$186,948           | \$747,792       | \$0               | \$0        | \$0         |  |
| CN       | Federal - H                                       | SIP             |                     | \$1,250,887     | \$0               | \$0        | \$0         |  |
|          | Federal - M                                       | G               | \$4,101             | \$16,404        | \$0               | \$0        | \$0         |  |
|          | Federal - R                                       | STP             | \$188,295           | \$753,179       | \$0               | \$0        | \$0         |  |
|          | Federal - S                                       | TP/F            | \$140,475           | \$561,899       | \$0               | \$0        | \$0         |  |
| CN TO    | TAL   |                 | \$332,871           | \$2,582,369     | \$0               | \$0        | \$0         |  |
| CN<br>AC | Federal - AC                                      |                 | \$5,873             | \$52,853        | \$0               | \$0        | \$0         |  |
| MPO N    | lote  |                 |                     |                 |                   |            |             |  |

| UPC N  | 0        | 104802        | SCOPE                 | Reconstruction w/ Added Capacity |           |            |             |
|--|----------|---------------|-----------------------|----------------------------------|-----------|------------|-------------|
| SYSTEM Secondary   |          | JURISDICTION  | Prince William County |                                  | OVERSIGHT | NFO        |             |
| PROJECT RTE 1781 - TELEGRAPH ROAD WIDENING (PE ONLY)   |          |               |                       |                                  | ADMIN BY  | VDOT       |             |
| DESCRIPTION FROM: Route 294 (Prince William Parkway TO: Route 640 (Minnieville Road) (1.6200 MI) |          |               |                       |                                  |           |            |             |
| ROUTE  | STREET   | TELEGRAPH ROA | D (1781)              |                                  |           | TOTAL COST | \$2,920,093 |
|  | FUND SOU | IRCE          | MATCH                 | FY15                             | FY16      | FY17       | FY18        |
| PE   | PE Other |               | \$0                   | \$0                              | \$0       | \$927,803  | \$1,992,290 |
| MPO Note   |          |               |                       |                                  |           |            |             |

# Northern Virginia MPO

## Urban Projects

| UPC NO   | 0  | 77378              | SCOPE  | Reconstruction w/ A            | Added Capacity |  |             |  |
|----------|--|--------------------|--|--------------------------------|----------------|--|-------------|--|
| SYSTE    | M  | Urban              | JURISDICTION                                   | Alexandria                     |                | OVERSIGHT                                    | NFO         |  |
| PROJE    | СТ   | EISENHOWER AVI     | ENUE WIDENING; rem/rep existing traffic circle |                                |                | ADMIN BY                                     | Locally     |  |
| DESCR    | RIPTION  | FROM: HOLLAND      | ROAD TO: MILL RO                               | AD (0.3700 MI)                 |                |  | <u>'</u>    |  |
| ROUTE    | STREET   | EISENHOWER AVI     | E. (U000)                                      |                                |                | TOTAL COST                                   | \$6,786,081 |  |
|          | FUND SOU   | RCE                | MATCH  | FY15                           | FY16           | FY17   | FY18        |  |
| PE       | Federal - M  | G                  | (\$108,839)                                    | (\$435,354)                    | \$0            | \$0  | \$0         |  |
| RW       | Federal - M  | G                  | \$19,792                                       | \$79,166                       | \$0            | \$0  | \$0         |  |
|          | Federal - S  | TP/F               | \$240,209                                      | \$960,834                      | \$0            | \$0  | \$0         |  |
| RW TO    | TAL  |                    | \$260,000                                      | \$1,040,000                    | \$0            | \$0  | \$0         |  |
| CN       | Federal - M  | G                  | \$360,008                                      | \$1,440,030                    | \$0            | \$0  | \$0         |  |
| CN<br>AC | Federal - A  | C                  | \$437,209                                      | \$1,748,834                    | \$0            | \$0  | \$0         |  |
| MPO N    | ote  |                    |  |                                |                |  |             |  |
| UPC NO   | 0  | 90339              | SCOPE  | Reconstruction w/ A            | Added Capacity |  |             |  |
| SYSTE    | M  | Urban              | JURISDICTION                                   | Dumfries                       |                | OVERSIGHT                                    | NFO         |  |
| PROJE    | СТ   | Route 1 Widening ( | Fraley Blvd)                                   | •                              |                | ADMIN BY                                     | VDOT        |  |
| DESCR    | DESCRIPTION FROM: 0.1 Mi S. of Brady's Hill Road TO: 0.2 Mi. N. of Dumfries Road (Route 234) (2.0000 MI) |                    |  |                                |                |  |             |  |
| PROGF    | PROGRAM NOTE  All funding obligated based on current allocations/estimate                                |                    |  |                                |                |  |             |  |
| ROUTE    | STREET   | FRALEY BLVD (000   | 01)  |                                |                | TOTAL COST                                   | \$1,600,000 |  |
|          | FUND SOU   | RCE                | MATCH  | FY15                           | FY16           | FY17   | FY18        |  |
|          |  |                    | \$0  | \$0                            | \$0            | \$0  | \$0         |  |
| MPO N    | ote  |                    |  |                                |                |  |             |  |
| UPC NO   | 0  | 102788             | SCOPE  | Traffic Management/Engineering |                |  |             |  |
| SYSTE    | M  | Urban              | JURISDICTION                                   | Fairfax                        |                | OVERSIGHT                                    | NFO         |  |
| PROJE    | СТ   | PURCHASE & INS     | TALLATION OF EME                               | RGENCY BATTER                  | Y BACK-UP      | ADMIN BY                                     | Locally     |  |
| DESCR    | RIPTION  | FROM: Various Inte | ersections TO: Citywi                          | ide                            |                | <u>.                                    </u> |             |  |
| ROUTE    | STREET   | VARIOUS (U000)     |  |                                |                | TOTAL COST                                   | \$75,000    |  |
|          | FUND SOU   | RCE                | MATCH  | FY15                           | FY16           | FY17   | FY18        |  |
| CN       | Other  |                    | \$0  | \$75,000                       | \$0            | \$0  | \$0         |  |
| MPO N    | ote  |                    |  |                                |                |  |             |  |
| UPC NO   | 0  | 102789             | SCOPE  | Traffic Managemen              | t/Engineering  |  |             |  |
| SYSTE    | М  | Urban              | JURISDICTION                                   | Fairfax                        |                | OVERSIGHT                                    | NFO         |  |
| PROJE    | СТ   | PURCHASE AND II    | NSTALLATION OF V                               | WIRELESS SIGNAL                | DETECTORS      | ADMIN BY                                     | Locally     |  |
| DESCR    | RIPTION  | FROM: Various Inte | ersections TO: Citywi                          | ide                            |                |  |             |  |
| ROUTE    | STREET   | VARIOUS (U000)     |  |                                |                | TOTAL COST                                   | \$100,000   |  |
|          | FUND SOU   | RCE                | MATCH  | FY15                           | FY16           | FY17   | FY18        |  |
| CN       | Other  |                    | \$0  | \$100,000                      | \$0            | \$0  | \$0         |  |
| MPO Note |  |                    |  |                                |                |  |             |  |

| UPC NO                               | <b>1</b>                | 10/380                          | SCOPE                    | Reconstruction w/ A                               | Added Canacity         |                      |                   |  |
|--------------------------------------|-------------------------|---------------------------------|--------------------------|---|------------------------|----------------------|-------------------|--|
| SYSTE                                |                         | Urban                           |                          | Leesburg  | Added Capacity         | OVERSIGHT            | NFO               |  |
|                                      |                         |                                 | JURISDICTION             | •   |                        |                      |                   |  |
| PROJE                                |                         | _                               | ROAD WIDEN TO FOUR LANES |   |                        | ADMIN BY             | Locally           |  |
| DESCR                                |                         |                                 | , ,                      | REET (RTE 15) TO: S. CORPORATE LIMITS (1.0600 MI) |                        |                      |                   |  |
| ROUTE                                | STREET                  | EVERGREEN MILL                  | . ,                      |   | I                      | TOTAL COST           | \$11,300,000      |  |
|                                      | FUND SOU                | RCE                             | MATCH                    | FY15  | FY16                   | FY17                 | FY18              |  |
| PE                                   | Other                   |                                 | \$0                      | \$0   | \$0                    | \$350,874            | \$649,126         |  |
| MPO No                               | ote                     |                                 |                          |   |                        |                      |                   |  |
| UPC NO                               | )                       | 17687                           | SCOPE                    | Reconstruction w/ A                               | Added Capacity         |                      |                   |  |
| SYSTE                                | M                       | Urban                           | JURISDICTION             | Leesburg  |                        | OVERSIGHT            | NFO               |  |
| PROJE                                | СТ                      | WIDEN RT 15 Phas                | se I                     | •   |                        | ADMIN BY             | Locally           |  |
| DESCR                                | IPTION                  | FROM: Masons Lar<br>(1.3000 MI) | ne/Gleedsville Rd (M     | ile Marker 215.6) TC                              | 0: 0.17 mi North of Ev | vergreen Mills Rd (M | ile Marker 216.9) |  |
| ROUTE                                | STREET                  | SOUTH KING STRE                 | EET (0015)               |   |                        | TOTAL COST           | \$8,567,253       |  |
|                                      | FUND SOU                | RCE                             | MATCH                    | FY15  | FY16                   | FY17                 | FY18              |  |
| CN                                   | Federal - R             | STP                             | \$138,673                | \$554,692   | \$0                    | \$0                  | \$0               |  |
| MPO Note                             |                         |                                 |                          |   |                        |                      |                   |  |
| UPC NO                               | )                       | 103999                          | SCOPE                    | Reconstruction w/ A                               | Added Capacity         |                      |                   |  |
| SYSTE                                | SYSTEM Urban            |                                 | JURISDICTION             | Leesburg  |                        | OVERSIGHT            | NFO               |  |
| PROJE                                | PROJECT WIDEN RTE 15 Ph |                                 | ase II                   |   |                        | ADMIN BY             | Locally           |  |
| DESCRIPTION FROM: Masons La          |                         |                                 | ne TO: Greenway Dr       | ive (0.8800 MI)                                   |                        |                      |                   |  |
| ROUTE/STREET SOUTH KINGS ST          |                         |                                 | REET (0015)              |   |                        | TOTAL COST           | \$8,000,000       |  |
|                                      | FUND SOU                | RCE                             | MATCH                    | FY15  | FY16                   | FY17                 | FY18              |  |
| CN                                   | Federal - R             | STP                             | \$1,600,000              | \$6,400,000                                       | \$0                    | \$0                  | \$0               |  |
| MPO No                               | ote                     |                                 |                          |   |                        |                      |                   |  |
| UPC NO                               | )                       | 102895                          | SCOPE                    | Reconstruction w/ Added Capacity                  |                        |                      |                   |  |
| SYSTE                                | M                       | Urban                           | JURISDICTION             | Leesburg  |                        | OVERSIGHT            | NFO               |  |
| PROJE                                | СТ                      | SYCOLIN ROAD - \                | WIDEN TO FOUR LA         | ANES (PH IV)                                      |                        | ADMIN BY             | Locally           |  |
| DESCR                                | IPTION                  | FROM: TOLBERT L                 | ANE TO: SOUTH C          | ORPORATE LIMITS                                   | S (1.2900 MI)          |                      |                   |  |
| ROUTE                                | STREET                  | SYCOLIN ROAD (0                 | 000)                     |   |                        | TOTAL COST           | \$4,235,000       |  |
|                                      | FUND SOU                | RCE                             | MATCH                    | FY15  | FY16                   | FY17                 | FY18              |  |
| PE AC                                | Federal - A             | C                               | \$0                      | \$1,000,000                                       | \$0                    | \$0                  | \$0               |  |
| CN                                   | Federal - R             | STP                             | \$447,000                | \$0   | \$0                    | \$988,000            | \$800,000         |  |
| CN<br>AC                             | Federal - A             | C                               | \$200,000                | \$0   | \$0                    | \$0                  | \$800,000         |  |
| MPO No                               | ote                     |                                 |                          |   | !                      |                      |                   |  |
| UPC NO                               | )                       | 93412                           | SCOPE                    | Bridge, New Constr                                | uction                 |                      |                   |  |
| SYSTE                                | M                       | Urban                           | JURISDICTION             | Manassas  |                        | OVERSIGHT            | FO                |  |
| PROJE                                | СТ                      | ARRA Manassas R                 | te.28/Wellington Roa     | ad Bridge   |                        | ADMIN BY             | VDOT              |  |
| DESCR                                | IPTION                  | FROM: 0.252 Mile V              | Vest Rte. 674 (Wellin    | ngton Road) TO: 0.2                               | 51 Mile East Rte 674   | (Wellington Road)    | (0.5030 MI)       |  |
| PROGRAM NOTE   All funding obligated |                         |                                 | d based on current a     | llocations/estimate; I                            | Parent UPC linked to   | Child UPC 95553      |                   |  |
| ROUTE                                | STREET                  | NOKESVILLE ROA                  | D (0028)                 |   |                        | TOTAL COST           | \$18,331,803      |  |
|                                      | FUND SOU                | RCE                             | MATCH                    | FY15  | FY16                   | FY17                 | FY18              |  |
|                                      |                         |                                 | \$0                      | \$0   | \$0                    | \$0                  | \$0               |  |
|                                      | ote                     |                                 |                          | -   | -                      |                      | -                 |  |

| UPC NO            | 05552             | SCOPE   | Bridge, New Construction                |                |             |                                       |  |
|-------------------|-------------------|---|---|----------------|-------------|---------------------------------------|--|
|                   | Urban             |   | Manassas                                | uction         | OVERSIGHT   | FO                                    |  |
| SYSTEM            |                   | JURISDICTION  |   |                |             |                                       |  |
| PROJECT           |                   | Rte.28/Wellington R   | <u>~</u>                                |                | ADMIN BY    | VDOT                                  |  |
| DESCRIPTION       |                   | Vest Rte. 674 (Wellington Road) TO: 0.251 Mile East Rte.674 (Wellington Road) (0.5030 MI) |   |                |             |                                       |  |
|                   | ·                 | with Parent UPC 93412. All funding obligated based on current allocations/estimate        |   |                |             |                                       |  |
| ROUTE/STREET      | NOKESVILLE ROA    | D (0028)  |   |                | TOTAL COST  | \$3,188,070                           |  |
| FUND SOU          | RCE               | MATCH   | FY15                                    | FY16           | FY17        | FY18                                  |  |
|                   |                   | \$0   | \$0                                     | \$0            | \$0         | \$0                                   |  |
| MPO Note          |                   |   |   |                |             |                                       |  |
| UPC NO            | 96721             | SCOPE   | Reconstruction w/ A                     | Added Capacity |             |                                       |  |
| SYSTEM            | Urban             | JURISDICTION  | Manassas                                |                | OVERSIGHT   | NFO                                   |  |
| PROJECT           | Route 28 Widening | -Manassas   | •                                       |                | ADMIN BY    | Locally                               |  |
| DESCRIPTION       | FROM: Godwin Driv | ve TO: South City lim   | nits                                    |                |             |                                       |  |
| ROUTE/STREET      | NOKESVILLE ROA    | D (0028)  |   |                | TOTAL COST  | \$6,154,500                           |  |
| FUND SOU          | RCE               | MATCH   | FY15                                    | FY16           | FY17        | FY18                                  |  |
| RW Federal - R    | STP               | \$320,000   | \$1,280,000                             | \$0            | \$0         | \$0                                   |  |
| CN Federal - R    | STP               | \$430,851   | \$0                                     | \$1,723,402    | \$0         | \$0                                   |  |
| CN Federal - AC   | С                 | \$0   | \$0                                     | \$1,385,247    | \$0         | \$0                                   |  |
| MPO Note          |                   |   |   |                |             |                                       |  |
| UPC NO            | 102791            | SCOPE   | Facilities for Pedestrians and Bicycles |                |             |                                       |  |
| SYSTEM            | Urban             | JURISDICTION  | Manassas                                |                | OVERSIGHT   | NFO                                   |  |
| PROJECT           | PEABODY ST/MOS    | BBY ST INTERSECT  | ION IMPROVEMEN                          | TS             | ADMIN BY    | Locally                               |  |
| DESCRIPTION       | FROM: Mosby Stre  | et TO: 0.4 Mi N of M  | osby Street                             |                |             |                                       |  |
| ROUTE/STREET      | PEABODY STREE     | T (U000)  |   |                | TOTAL COST  | \$206,000                             |  |
| FUND SOU          | RCE               | MATCH   | FY15                                    | FY16           | FY17        | FY18                                  |  |
| CN Federal - AC   | C                 | \$0   | \$206,000                               | \$0            | \$0         | \$0                                   |  |
| MPO Note          |                   |   |   |                |             |                                       |  |
| UPC NO            | 104374            | SCOPE   | Reconstruction w/ A                     | Added Capacity |             |                                       |  |
| SYSTEM            | Urban             | JURISDICTION  | Manassas                                |                | OVERSIGHT   | FO                                    |  |
| PROJECT           | WELLINGTON ROA    | AD OVERPASS PHA   | ASE III                                 |                | ADMIN BY    | Locally                               |  |
|                   |                   |   | Mi S. of School Stree                   |                |             | · ·                                   |  |
|                   | WELLINGTON ROA    |   |   | ,              | TOTAL COST  | \$60,000,000                          |  |
| FUND SOU          |                   | MATCH   | FY15                                    | FY16           | FY17        | FY18                                  |  |
| PE AC Federal - A |                   | \$0   | \$0                                     |                | \$1,000,000 | \$0                                   |  |
| MPO Note          |                   | ·   |   |                |             | · · · · · · · · · · · · · · · · · · · |  |

# Northern Virginia MPO

## **Enhancement Projects**

| UPC NO | 0            | 91246                 | SCOPE  | Environmental Only    |  |            |             |  |
|--------|--------------|-----------------------|--|-----------------------|--|------------|-------------|--|
| SYSTE  |              | Enhancement           | JURISDICTION   | Prince William Cour   |  | OVERSIGHT  |             |  |
|        |              |                       |  |                       | <u>,                                      </u> |            |             |  |
| PROJE  | CT           | Construction of a na  | ational military history                                 | y museum (PE Only)    |  | ADMIN BY   | Locally     |  |
| DESCR  | RIPTION      |                       |  |                       |  |            |             |  |
| PROGE  | RAM NOTE     | Waiting financial clo | sure   |                       |  |            |             |  |
| ROUTE  | STREET       |                       |  | TOTAL COST            |  |            |             |  |
|        | FUND SOU     | IRCE                  | MATCH  | FY15                  | FY16   | FY17       | FY18        |  |
|        |              |                       | \$0  | \$0                   | \$0  | \$0        | \$0         |  |
| MPO N  | ote          |                       |  |                       |  |            |             |  |
| UPC NO | 0            | 104005                | SCOPE  | Facilities for Pedest | rians and Bicvcles                             |            |             |  |
| SYSTE  |              | Enhancement           | JURISDICTION   | Fairfax County        |  | OVERSIGHT  | NFO         |  |
| PROJE  | CT           |                       | /Pedestrian Facilities - Phase II                        |                       |  | ADMIN BY   | VDOT        |  |
|        | RIPTION      |                       | & Idlewood Road TO: Route 123& Idlewood Road (2.0000 MI) |                       |  |            |             |  |
|        | STREET       | 0495                  |  |                       |  | TOTAL COST | \$6,163,820 |  |
|        | FUND SOU     |                       | матсн  | FY15                  | FY16   |            | FY18        |  |
| PE     | Federal - C  | M                     | \$40,000   | \$159,999             | \$0  | \$0        | \$0         |  |
| RW     | Federal - C  |                       | \$320,000  |                       | ·  | \$0        | \$0         |  |
| CN     | Federal - CM |                       | \$402,764  |                       |  | \$0        | \$0         |  |
| CN     | Federal - A  | С                     | \$360,000  |                       |  | \$0        | \$0         |  |

MPO Note

# Northern Virginia MPO

#### Miscellaneous Projects

| UPC N    | 0                              | 103910                | SCOPE                 | Other                                |                     |                      |              |  |  |
|----------|--------------------------------|-----------------------|-----------------------|--------------------------------------|---------------------|----------------------|--------------|--|--|
| SYSTE    | M                              | Miscellaneous         | JURISDICTION          | Northern Virginia Di                 | strict-wide         | OVERSIGHT            | NFO          |  |  |
| PROJE    | :CT                            | Evaluation Of Signit  | ficant Projects in NO | VA – Legislative                     |                     | ADMIN BY             | VDOT         |  |  |
| DESCR    | RIPTION                        | FROM: District Wide   | e TO: District Wide   | TO: District Wide                    |                     |                      |              |  |  |
| PROGE    | RAM NOTE                       | All funding obligated | d based on current a  | llocations/estimate                  |                     |                      |              |  |  |
| ROUTE    | STREET                         | DISTRICT WIDE (0      | 000)                  |                                      |                     | TOTAL COST           | \$3,000,000  |  |  |
|          | FUND SOU                       | RCE                   | MATCH                 | FY15                                 | FY16                | FY17                 | FY18         |  |  |
|          |                                |                       | \$0                   | \$0                                  | \$0                 | \$0                  | \$0          |  |  |
| MPO N    | ote                            |                       |                       |                                      |                     |                      |              |  |  |
| UPC N    | 0                              | 96257                 | SCOPE                 | PPE Reconstruction w/ Added Capacity |                     |                      |              |  |  |
| SYSTE    | M                              | Miscellaneous         | JURISDICTION          | Prince William Cour                  | nty                 | OVERSIGHT            | FO           |  |  |
| PROJE    | :CT                            | Quantico BRAC-Re      | view & Monitor trans  | portation improveme                  | ents                | ADMIN BY             | Locally      |  |  |
| DESCR    | RIPTION                        | FROM: Beginning of    | f Ramp at Russell R   | oad TO: Ending at E                  | nd of Ramp at I-95  |                      |              |  |  |
| PROGE    | RAM NOTE                       | Child UPC linked to   | Parent UPC 81738      |                                      |                     |                      |              |  |  |
| ROUTE    | STREET                         | 0095                  |                       |                                      |                     | TOTAL COST           | \$176,500    |  |  |
|          | FUND SOU                       | RCE                   | MATCH                 | FY15                                 | FY16                | FY17                 | FY18         |  |  |
| PE       | Federal - N                    | Н                     | \$35,300              | \$141,200                            | \$0                 | \$0                  | \$0          |  |  |
| MPO N    | ote                            |                       |                       |                                      |                     |                      |              |  |  |
| UPC N    | 0                              | 96529                 | SCOPE                 | Preliminary Enginee                  | ering               |                      |              |  |  |
| SYSTE    | SYSTEM Miscellaneous           |                       | JURISDICTION          | Northern Virginia Di                 | strict-wide         | OVERSIGHT            | NFO          |  |  |
| PROJE    | PROJECT LOCAL TRAIL MAN        |                       | AGEMENT PILOT         |                                      |                     | ADMIN BY             | Locally      |  |  |
| DESCR    | DESCRIPTION FROM: Int. Rt. 626 |                       | (Halfway Rd)/Rt. 807  | 7 (Sullivans Mill Rd)                | ΓΟ: Middleburg Elen | nentary School (1.30 | 00 MI)       |  |  |
| ROUTE    | ROUTE/STREET "MIDDLEBURG ME    |                       | ANDER TRAIL" (999     | 99)                                  |                     | TOTAL COST           | \$100,000    |  |  |
|          | FUND SOU                       | RCE                   | MATCH                 | FY15                                 | FY16                | FY17                 | FY18         |  |  |
| PE       | Other                          |                       | \$0                   | \$100,000                            | \$0                 | \$0                  | \$0          |  |  |
| MPO N    | ote                            |                       |                       |                                      |                     |                      |              |  |  |
| UPC N    | 0                              | 103392                | SCOPE                 | Safety                               |                     |                      |              |  |  |
| SYSTE    | M                              | Miscellaneous         | JURISDICTION          | Prince William Cour                  | nty                 | OVERSIGHT            | NFO          |  |  |
| PROJE    | :CT                            | Garage Park and R     | ide Lot - Potomac To  | own Center                           |                     | ADMIN BY             | Locally      |  |  |
| DESCR    | RIPTION                        | FROM: Potomac To      | own Center TO: I-95   | @ Opitz Blvd                         |                     |                      |              |  |  |
| ROUTE    | STREET                         | I-95 @ OPITZ BLVI     | O (9999)              |                                      |                     | TOTAL COST           | \$15,000,000 |  |  |
|          | FUND SOU                       | RCE                   | MATCH                 | FY15                                 | FY16                | FY17                 | FY18         |  |  |
| PE AC    | Federal - A                    | C                     | \$0                   | \$1,000,000                          | \$0                 | \$0                  | \$0          |  |  |
| MPO N    | ote                            |                       |                       |                                      |                     |                      |              |  |  |
| UPC N    | 0                              | 70720                 | SCOPE                 | Transit                              |                     |                      |              |  |  |
| SYSTE    | M                              | Miscellaneous         | JURISDICTION          | Northern Virginia Di                 | strict-wide         | OVERSIGHT            | NFO          |  |  |
| PROJE    | :CT                            | CONGESTION REL        | IEF PROJECT - VR      | E PARKING                            |                     | ADMIN BY             | Locally      |  |  |
| DESCR    | RIPTION                        | CAPITAL               |                       |                                      |                     |                      |              |  |  |
| ROUTE    | STREET                         | CRPT                  |                       |                                      |                     | TOTAL COST           | \$950,000    |  |  |
|          | FUND SOU                       | RCE                   | MATCH                 | FY15                                 | FY16                | FY17                 | FY18         |  |  |
| CN<br>AC | Federal - A                    | C                     | \$190,000             | \$760,000                            | \$0                 | \$0                  | \$0          |  |  |
| MPO N    | ote                            |                       |                       |                                      |                     |                      |              |  |  |
|          |                                |                       | •                     |                                      |                     |                      |              |  |  |

## Northern Virginia MPO

Public Transportation Projects

| UPC N    | 0                            | T1117                    | SCOPE                 | Transit             |                |             |              |
|----------|------------------------------|--------------------------|-----------------------|---------------------|----------------|-------------|--------------|
| SYSTE    | М                            | Public<br>Transportation | JURISDICTION          | Fairfax County      |                | OVERSIGHT   | NFO          |
| PROJE    | СТ                           | Crystal City Potoma      | ac Yards Transitway   | •                   |                | ADMIN BY    | Locally      |
| DESCR    | RIPTION                      | FROM: Arlington Co       | ountyline TO: 26th st | South               |                |             |              |
| ROUTE    | STREET                       | GLEBE AND CRYS           | STAL DRIVE (0000)     |                     |                | TOTAL COST  | \$1,205,000  |
|          | FUND SOL                     | JRCE                     | MATCH                 | FY15                | FY16           | FY17        | FY18         |
| CN       | Federal - R                  | STP                      | \$241,000             | \$964,000           | \$0            | \$0         | \$0          |
| MPO N    | ote                          |                          |                       |                     |                |             |              |
| UPC N    | 0                            | T1122                    | SCOPE                 | Transit             |                |             |              |
| SYSTE    | М                            | Public<br>Transportation | JURISDICTION          | Prince William Cour | nty            | OVERSIGHT   | NFO          |
| PROJE    | СТ                           | PRTC/PWC Woodb           | oridge VRE Station P  | arking Expansion    |                | ADMIN BY    | Locally      |
| DESCR    | RIPTION                      |                          |                       |                     |                |             |              |
| ROUTE    | STREET                       | 0000                     |                       |                     |                | TOTAL COST  | \$657,000    |
|          | FUND SOL                     | JRCE                     | MATCH                 | FY15                | FY16           | FY17        | FY18         |
| CN       | Federal - C                  | M                        | \$164,200             | \$656,800           | \$0            | \$0         | \$0          |
| MPO N    | ote                          |                          |                       |                     |                |             |              |
| UPC N    | 0                            | 97226                    | SCOPE                 | Reconstruction w/o  | Added Capacity |             |              |
| SYSTE    | SYSTEM Public Transportation |                          | JURISDICTION          | Fairfax County      |                | OVERSIGHT   | NFO          |
| PROJE    | CT                           | Dulles Corridor Met      | rorail Extension Pha  | se II               |                | ADMIN BY    | Locally      |
| DESCR    | RIPTION                      | FROM: Wiehle Ave         | nue TO: Route 772     |                     |                |             |              |
| PROGE    | RAM NOTE                     | All funding obligated    | d based on current a  | llocations/estimate |                |             |              |
| ROUTE    | STREET                       | 0267                     |                       |                     |                | TOTAL COST  | \$9,431,769  |
|          | FUND SOL                     | JRCE                     | MATCH                 | FY15                | FY16           | FY17        | FY18         |
|          |                              |                          | \$0                   | \$0                 | \$0            | \$0         | \$0          |
| MPO N    | ote                          |                          |                       |                     |                |             |              |
| UPC N    | 0                            | T1120                    | SCOPE                 | Transit             |                |             |              |
| SYSTE    | М                            | Public<br>Transportation | JURISDICTION          | Fairfax County      |                | OVERSIGHT   | NFO          |
| PROJE    | СТ                           | Springfield CBD Co       | mmuter Parking        |                     |                | ADMIN BY    | Locally      |
| DESCR    | RIPTION                      |                          |                       |                     |                |             |              |
| ROUTE    | STREET                       | 9999                     |                       |                     |                | TOTAL COST  | \$30,423,000 |
|          | FUND SOL                     | JRCE                     | MATCH                 | FY15                | FY16           | FY17        | FY18         |
| CN       | Federal - A                  | C CONVERSION             | \$1,821,901           | \$0                 | \$3,185,819    | \$4,101,784 | \$0          |
|          | Federal - C                  | M                        | \$4,182,210           | \$16,728,840        | \$0            | \$0         | \$0          |
| CN TO    | TAL                          |                          | \$6,004,111           | \$16,728,840        | \$3,185,819    | \$4,101,784 | \$0          |
| CN<br>AC | Federal - A                  | С                        | \$1,821,901           | \$22,267,049        | \$0            | \$0         | \$0          |
| MPO N    | MPO Note                     |                          |                       |                     | •              | •           | •            |
|          |                              |                          |                       |                     |                |             |              |

## Northern Virginia MPO

**Project Groupings** 

| GROUI    | PING           | Construction : Bridge Rehabilitation/Replacement/Reconstruction |             |               |             |             |               |  |  |  |  |
|----------|----------------|---|-------------|---------------|-------------|-------------|---------------|--|--|--|--|
| ROUTE    | STREET         |   |             |               |             | TOTAL COST  | \$322,672,163 |  |  |  |  |
|          | FUND SOU       | IRCE  | MATCH       | FY15          | FY16        | FY17        | FY18          |  |  |  |  |
| PE       | Federal - A    | C CONVERSION  | \$0         | \$0           | \$1,120,467 | \$0         | \$0           |  |  |  |  |
|          | Federal - B    | R   | (\$31,284)  | (\$325,136)   | \$0         | \$0         | \$200,000     |  |  |  |  |
|          | Federal - D    | ЕМО   | \$0         | \$22,094,669  | \$0         | \$0         | \$0           |  |  |  |  |
|          | Federal - N    | Н   | (\$450,894) | (\$1,803,574) | \$0         | \$0         | \$0           |  |  |  |  |
|          | Federal - NHPP |   | \$0         | \$427,605     | \$0         | \$0         | \$0           |  |  |  |  |
|          | Federal - S    | TP/F  | \$11,282    | \$45,129      | \$0         | \$0         | \$0           |  |  |  |  |
| PE TO    | ΓAL            |   | (\$470,895) | \$20,438,693  | \$1,120,467 | \$0         | \$200,000     |  |  |  |  |
| PE AC    | Federal - AC   |   | \$256,388   | \$625,552     | \$0         | \$400,000   | \$0           |  |  |  |  |
| RW       | Federal - B    | R   | \$62,213    | (\$1,779,299) | \$0         | \$0         | \$0           |  |  |  |  |
|          | Federal - E    | В   | \$19,850    | \$79,400      | \$0         | \$0         | \$0           |  |  |  |  |
|          | Federal - R    | STP   | (\$50,000)  | (\$200,000)   | \$0         | \$0         | \$0           |  |  |  |  |
| RW TO    | TAL            |   | \$32,063    | (\$1,899,899) | \$0         | \$0         | \$0           |  |  |  |  |
| RW<br>AC | Federal - A    | С   | \$73,030    | \$292,118     | \$0         | \$0         | \$0           |  |  |  |  |
| CN       | Federal - A    | C CONVERSION  | \$41,059    | \$0           | \$164,236   | \$0         | \$0           |  |  |  |  |
|          | Federal - B    | R   | \$795,691   | \$3,182,763   | \$452,136   | \$1,566,388 | \$747,807     |  |  |  |  |
|          | Federal - E    | В   | \$155,441   | \$621,763     | \$0         | \$0         | \$0           |  |  |  |  |
|          | Federal - N    | HPP   | \$723,276   | \$2,893,104   | \$0         | \$0         | \$0           |  |  |  |  |
|          | Federal - R    | STP   | \$210,891   | \$843,565     | \$0         | \$0         | \$0           |  |  |  |  |
|          | Federal - S    | TP/F  | \$31,697    | \$381,186     | \$1,922,283 | \$2,091,344 | \$3,520,064   |  |  |  |  |
| CN TO    | TAL            |   | \$1,958,054 | \$7,922,381   | \$2,538,655 | \$3,657,732 | \$4,267,871   |  |  |  |  |
| CN<br>AC |                |   | \$9,361,024 | \$8,270,475   | \$6,421,760 | \$8,365,790 | \$25,680,000  |  |  |  |  |
| MPO N    | ote            |   |             |               |             |             |               |  |  |  |  |

| GROUP    | PING        | Construction : Rail |       |           |            |           |      |
|----------|-------------|---------------------|-------|-----------|------------|-----------|------|
| ROUTE    | STREET      |                     |       |           | TOTAL COST | \$220,000 |      |
|          | FUND SOU    | RCE                 | MATCH | FY15 FY16 |            | FY17      | FY18 |
| CN<br>AC | Federal - A | C                   | \$426 | \$3,838   | \$0        | \$0       | \$0  |
| MPO N    | ote         |                     |       |           |            |           |      |

| GROU  | PING                    | Construction : Safe | ty/ITS/Operational In | nprovements   |           |            |               |
|-------|-------------------------|---------------------|-----------------------|---------------|-----------|------------|---------------|
| ROUTE | E/STREET                |                     |                       |               |           | TOTAL COST | \$798,107,234 |
|       | FUND SOU                | RCE                 | MATCH                 | FY15          | FY16      | FY17       | FY18          |
| PE    | Federal - AC CONVERSION |                     | \$452,000             | \$400,000     | \$400,000 | \$560,000  | \$448,000     |
|       | Federal - CM            |                     | \$567,345             | \$1,407,693   | \$80,000  | \$80,000   | \$80,000      |
|       | Federal - D             | EMO                 | \$376,301             | \$1,808,309   | \$0       | \$0        | \$0           |
|       | Federal - El            | В                   | \$16,700              | \$66,800      | \$0       | \$0        | \$0           |
|       | Federal - Fl            | _H                  | \$0                   | \$496,000     | \$0       | \$0        | \$0           |
|       | Federal - H             | SIP                 | \$230,178             | \$2,072,944   | \$0       | \$0        | \$0           |
|       | Federal - IM            |                     | \$131,623             | \$1,184,605   | \$0       | \$0        | \$0           |
|       | Federal - NH            |                     | (\$249,461)           | (\$6,586,327) | \$0       | \$0        | \$0           |
|       | Federal - N             | HPP                 | \$71,524              | \$1,351,966   | \$0       | \$0        | \$0           |

|          | ·                       |              |               |             |             |             |
|----------|-------------------------|--------------|---------------|-------------|-------------|-------------|
| PE       | Federal - RSTP          | \$1,087,767  | \$2,488,869   | \$0         | \$1,282,446 | \$405,554   |
|          | Federal - SAFETEA-LU    | (\$45,895)   | (\$183,580)   | \$0         | \$0         | \$0         |
|          | Federal - STP/F         | \$40,152     | \$471,543     | \$0         | \$0         | \$0         |
|          | Federal - STP/HES       | (\$2,132)    | (\$19,188)    | \$0         | \$0         | \$0         |
|          | Federal - STP/SRS       | \$0          | \$101,000     | \$0         | \$0         | \$0         |
|          | Other                   | \$0          | \$0           | \$0         | \$0         | \$300,000   |
| PE TO    | ΓAL                     | \$2,676,102  | \$5,060,634   | \$480,000   | \$1,922,446 | \$1,233,554 |
| PE AC    | Federal - AC            | \$1,044,060  | \$5,643,515   | \$12,873    | \$160,000   | \$0         |
| RW       | Federal - CM            | \$1,438,281  | \$5,753,124   | \$0         | \$0         | \$0         |
|          | Federal - DEMO          | \$204,881    | \$4,168,231   | \$0         | \$0         | \$0         |
|          | Federal - EB            | (\$60,408)   | (\$241,633)   | \$0         | \$0         | \$0         |
|          | Federal - HSIP          | (\$143,691)  | \$275,975     | \$0         | \$0         | \$0         |
|          | Federal - MG            | \$456,267    | \$1,724,675   | \$0         | \$100,394   | \$0         |
|          | Federal - NHPP          | \$0          | \$1,223,461   | \$0         | \$0         | \$0         |
|          | Federal - RSTP          | \$2,280,922  | \$2,729,864   | \$4,730,722 | \$1,663,101 | \$0         |
|          | Federal - SAFETEA-LU    | \$665,811    | \$2,663,242   | \$0         | \$0         | \$0         |
|          | Federal - STP/F         | \$301,335    | \$1,270,658   | \$0         | \$33,137    | \$0         |
|          | Federal - STP/HES       | \$48,503     | \$436,528     | \$0         | \$0         | \$0         |
|          | Federal - STP/RAIL      | \$12,000     | \$108,000     | \$0         | \$0         | \$0         |
|          | Federal - STP/SRS       | \$0          | \$18,400      | \$0         | \$25,000    | \$0         |
|          | Other                   | \$0          | \$58,160      | \$0         | \$0         | \$0         |
| RW TO    | TAL                     | \$5,203,900  | \$20,188,685  | \$4,730,722 | \$1,821,632 | \$0         |
| RW<br>AC | Federal - AC            | \$829,376    | \$3,211,441   | \$0         | \$836,869   | \$0         |
| CN       | Federal - AC CONVERSION | \$954,951    | \$1,127,117   | \$1,328,295 | \$979,332   | \$595,925   |
|          | Federal - CM            | \$6,137,060  | \$20,014,422  | \$2,103,636 | \$4,577,103 | \$0         |
|          | Federal - DEMO          | \$0          | \$134,981     | \$0         | \$0         | \$0         |
|          | Federal - EB            | \$120,980    | \$694,962     | \$0         | \$0         | \$0         |
|          | Federal - FLH           | \$0          | \$1,918,707   | \$0         | \$0         | \$0         |
|          | Federal - HPD           | \$383,230    | \$1,532,918   | \$0         | \$0         | \$0         |
|          | Federal - HSIP          | \$646,721    | \$35,345,119  | \$0         | \$0         | \$0         |
|          | Federal - IM            | (\$135,346)  | (\$1,218,113) | \$0         | \$0         | \$0         |
|          | Federal - MG            | \$919,268    | \$3,677,070   | \$0         | \$0         | \$0         |
|          | Federal - NH            | \$0          | (\$5,864)     | \$0         | \$0         | \$0         |
|          | Federal - NHPP          | \$0          | \$200,171     | \$0         | \$0         | \$0         |
|          | Federal - RSTP          | \$2,489,736  | \$8,278,945   | \$560,000   | \$560,000   | \$560,000   |
|          | Federal - SAFETEA-LU    | (\$476,221)  | (\$1,904,883) | \$0         | \$0         | \$0         |
|          | Federal - STP/F         | \$1,280,962  | \$5,115,410   | \$8,437     | \$0         | \$0         |
|          | Federal - STP/HES       | \$194,020    | \$1,746,184   | \$0         | \$0         | \$0         |
|          | Federal - STP/RAIL      | \$851,479    | \$7,663,309   | \$0         | \$0         | \$0         |
|          | Federal - STP/SRS       | \$0          | \$1,275,027   | \$0         | \$1,141,640 | \$0         |
|          | Other                   | \$300,000    | \$10,753,392  | \$0         | \$0         | \$0         |
| CN TO    | TAL                     | \$13,666,840 | \$96,348,874  | \$4,000,368 | \$7,258,075 | \$1,155,925 |
| CN<br>AC | Federal - AC            | \$13,371,212 | \$60,786,014  | \$45,164    | \$0         | \$0         |
| MPO N    | l oto                   |              |               | J           |             |             |

|          | UPING           | Construction : Tra                            | nsportation Enhancen | nent/Byway/Non-Tra | ditional  |            |               |
|----------|-----------------|---|----------------------|--------------------|-----------|------------|---------------|
| ROU      | TE/STREET       |   |                      |                    |           | TOTAL COST | \$111,992,532 |
|          | FUND SOL        | JRCE  | MATCH                | FY15               | FY16      | FY17       | FY18          |
| PE       | Federal - A     | C CONVERSION                                  | \$239,665            | \$958,659          | \$0       | \$0        | \$0           |
|          | Federal - C     | М   | \$189,277            | \$757,108          | \$0       | \$0        | \$0           |
|          | Federal - D     | EMO   | (\$7,091)            | (\$28,363)         | \$0       | \$0        | \$0           |
|          | Federal - H     | SIP   | (\$4,762)            | (\$42,859)         | \$0       | \$0        | \$0           |
|          | Federal - R     | STP   | \$225,568            | \$100,673          | \$1,600   | \$800,000  | \$0           |
|          | Federal - S     | AFETEA-LU                                     | \$28                 | \$112              | \$0       | \$0        | \$0           |
|          | Federal - S     | eral - STP/EN (\$1,335,643) (\$5,342,572) \$0 |                      | \$0                | \$0       |            |               |
|          | Federal - T     | AP/F  | \$82,627             | \$330,508          | \$0       | \$0        | \$0           |
|          | Other           |   | \$0                  | (\$155,716)        | \$0       | \$100,000  | \$0           |
| PE T     | TOTAL           |   | (\$610,331)          | (\$3,422,450)      | \$1,600   | \$900,000  | \$0           |
| PE A     | C Federal - A   | С   | (\$922,706)          | (\$3,690,825)      | \$0       | \$0        | \$0           |
| RW       | Federal - C     | М   | \$262,000            | \$1,048,000        | \$0       | \$0        | \$0           |
|          | Federal - D     | EMO   | \$55,596             | \$222,384          | \$0       | \$0        | \$0           |
|          | Federal - R     | STP   | \$23,664             | \$94,654           | \$0       | \$0        | \$0           |
|          | Federal - S     | AFETEA-LU                                     | \$89,990             | \$359,960          | \$0       | \$0        | \$0           |
|          | Federal - S     | TP/EN   | \$644,085            | \$2,576,339        | \$0       | \$0        | \$0           |
|          | Federal - TAP/F |   | \$51,254             | \$205,016          | \$0       | \$0        | \$0           |
|          | Other           |   | \$0                  | (\$1,350,000)      | \$0       | \$0        | \$50,000      |
| RW T     | OTAL            |   | \$1,126,588          | \$3,156,353        | \$0       | \$0        | \$50,000      |
| RW<br>AC | Federal - A     | С   | \$304,389            | \$1,217,556        | \$0       | \$0        | \$0           |
| CN       | Federal - A     | C CONVERSION                                  | \$50,845             | \$78,274           | \$61,910  | \$63,196   | \$0           |
|          | Federal - C     | М   | \$1,699,528          | \$6,351,243        | \$0       | \$446,870  | \$0           |
|          | Federal - D     | EMO   | \$69,383             | \$757,451          | \$0       | \$0        | \$0           |
|          | Federal - H     | SIP   | \$13,808             | \$124,271          | \$0       | \$0        | \$0           |
|          | Federal - N     | Н   | \$0                  | \$611,180          | \$0       | \$0        | \$0           |
|          | Federal - R     | STP   | \$591,225            | \$2,170,500        | \$74,400  | \$120,000  | \$0           |
|          | Federal - S     | AFETEA-LU                                     | \$15,914             | \$63,655           | \$0       | \$0        | \$0           |
|          | Federal - S     | TP/EN   | \$1,324,902          | \$5,299,606        | \$0       | \$0        | \$0           |
|          | Federal - S     | TP/F  | \$240,000            | \$960,000          | \$0       | \$0        | \$0           |
|          | Federal - T     | AP/F  | \$276,443            | \$818,292          | \$287,480 | \$0        | \$0           |
|          | Federal - T     | AP/SU   | \$35,000             | \$140,000          | \$0       | \$0        | \$0           |
|          | Other           |   | \$0                  | \$1,720,105        | \$0       | \$0        | \$0           |
| CN T     | CN TOTAL        |   | \$4,317,047          | \$19,094,577       | \$423,790 | \$630,066  | \$0           |
| CN<br>AC | Federal - A     | С   | \$5,112,168          | \$20,051,543       | \$0       | \$397,130  | \$0           |
| MPO      | Note            |   |                      |                    |           |            |               |

| GROUI                   | PING        | Maintenance : Prev    | aintenance : Preventive Maintenance and System Preservation                |              |              |              |              |  |  |  |  |
|-------------------------|-------------|-----------------------|--|--------------|--------------|--------------|--------------|--|--|--|--|
| PROGE                   | RAM NOTE    | Funding identified to | unding identified to be obligated districtwide as projects are identified. |              |              |              |              |  |  |  |  |
| ROUTE/STREET TOTAL COST |             |                       |  |              |              |              |              |  |  |  |  |
|                         | FUND SOU    | RCE                   | FY16   | FY17         | FY18         |              |              |  |  |  |  |
| CN                      | Federal - S | TP/F                  |  | \$15,810,325 | \$18,554,332 | \$14,884,247 | \$17,264,875 |  |  |  |  |
| MPO Note                |             |                       |  |              |              |              |              |  |  |  |  |

| GROU     | DINIC                   | Maintananaa : Bray   | vantiva Maintananaa  | for Pridage           |               |               |              |
|----------|-------------------------|----------------------|--|-----------------------|---------------|---------------|--------------|
|          |                         |                      | ventive Maintenance of the objective of the obligated distriction of the obligated distriction of the objective of the object |                       | identified    |               |              |
|          | E/STREET                | Funding Identified t | o be obligated distric   | twide as projects are | e identified. | TOTAL COST    | 1            |
| KOUTI    | FUND SOU                | IDOE                 | MATCH  | FY15                  | FY16          | FY17          | FY18         |
| CNI      |                         |                      | MATCH  |                       |               |               | -            |
| CN       | Federal - S             | TP/F                 |  | \$7,379,201           | \$3,166,21    | \$2,904,919   | \$3,046,290  |
| MPO N    | vote                    |                      |  |                       |               |               |              |
| GROU     | PING                    | Maintenance : Traf   | fic and Safety Operat  | ions                  |               |               |              |
| PROG     | RAM NOTE                | Funding identified t | o be obligated distric   | twide as projects are | e identified. |               |              |
| ROUTI    | E/STREET                |                      |  |                       |               | TOTAL COST    |              |
|          | FUND SOU                | IRCE                 | MATCH  | FY15                  | FY16          | FY17          | FY18         |
| CN       | Federal - S             | TP/F                 |  | \$4,424,816           | \$4,206,64    | 2 \$3,859,484 | \$4,047,312  |
| MPO N    | lote                    |                      |  |                       |               | •             |              |
| GROU     | PING                    | Transit : Access     | •  |                       |               |               |              |
|          | E/STREET                |                      |  |                       |               | TOTAL COST    | \$22,500,000 |
|          | FUND SOU                | IRCE                 | MATCH  | FY15                  | FY16          | FY17          | FY18         |
| CN       | Federal - A             | C CONVERSION         | \$1,049,657  | \$0                   | \$(           | \$0           | \$4,198,626  |
| CN<br>AC | Federal - A             | С                    | \$1,915,657  | \$12,338,437          | \$            | \$0           | \$0          |
| MPO N    | lote                    |                      |  |                       |               |               |              |
| GROU     | PING                    | Transit : Amenities  |  |                       |               |               |              |
| ROUTI    | E/STREET                |                      |  |                       |               | TOTAL COST    | \$9,363,750  |
|          | FUND SOU                | IRCE                 | MATCH  | FY15                  | FY16          | FY17          | FY18         |
| CN       | Federal - A             | C CONVERSION         | \$484,000  | \$0                   | \$1,968,00    | \$848,000     | \$464,000    |
|          | Federal - C             | M                    | \$494,238  | \$1,976,953           | \$(           | \$0           | \$0          |
| CN TO    | TAL                     |                      | \$978,238  | \$1,976,953           | \$1,968,00    | \$848,000     | \$464,000    |
| CN<br>AC | Federal - A             | С                    | \$940,000  | \$3,760,000           | \$(           | \$0           | \$0          |
| MPO N    | lote                    |                      |  |                       | •             | •             |              |
| GROU     | PING                    | Transit : Engineerir | ng   |                       |               |               |              |
| ROUTI    | E/STREET                |                      |  |                       |               | TOTAL COST    | \$500,000    |
|          | FUND SOU                | IRCE                 | MATCH  | FY15                  | FY16          | FY17          | FY18         |
| PE       | Federal - R             | STP                  | \$100,000  |                       |               |               |              |
| MPO N    | lote                    |                      |  |                       |               |               |              |
| GROU     | PING                    | Transit : Ridesharir | ng   |                       |               |               |              |
| ROUTI    | E/STREET                |                      |  |                       |               | TOTAL COST    | \$20,430,351 |
|          | FUND SOURCE             |                      | MATCH  | FY15                  | FY16          | FY17          | FY18         |
| PE       | Federal - AC CONVERSION |                      | \$3,021,800  | \$0                   | \$3,948,80    | \$4,041,600   | \$4,096,800  |
|          | Federal - C             | M                    | \$1,028,470  | \$4,113,881           | \$(           | \$0           | \$0          |
| PE TO    | TAL                     |                      | \$4,050,270  | \$4,113,881           | \$3,948,80    | \$4,041,600   | \$4,096,800  |
| PE AC    | PE AC Federal - AC      |                      | \$4,110,782  | \$16,443,126          | \$(           | \$0           | \$0          |
| MPO N    | lote                    |                      |  |                       |               | •             | •            |
|          |                         |                      |  |                       |               |               |              |

| GROUI                 | PING                    | Transit : Vehicles |              |             |             |             |              |
|-----------------------|-------------------------|--------------------|--------------|-------------|-------------|-------------|--------------|
| ROUTE                 | STREET                  |                    |              |             |             | TOTAL COST  | \$27,558,667 |
|                       | FUND SOU                | RCE                | MATCH        | FY15        | FY16        | FY17        | FY18         |
| CN                    | Federal - AC CONVERSION |                    | \$3,167,007  | \$0         | \$7,301,736 | \$1,126,395 | \$7,199,897  |
|                       | Federal - CM            |                    | \$262,921    | \$1,051,685 | \$0         | \$0         | \$0          |
|                       | Federal - R             | STP                | \$41,806     | \$167,222   | \$0         | \$0         | \$0          |
| CN TO                 | TAL                     |                    | \$3,471,734  | \$1,218,907 | \$7,301,736 | \$1,126,395 | \$7,199,897  |
| CN Federal - AC<br>AC |                         | \$5,785,182        | \$23,140,728 | \$0         | \$0         | \$0         |              |
| MPO N                 | ote                     |                    |              | -           | -           |             |              |

FFY15-18 Working STIP/TIP 4/7/2014 2:34:56 PM

#### TABLE C : Northern Virginia MPO FEDERAL FUNDING CATEGORIES FISCAL CONSTRAINT BY YEAR

Highway Projects FFY 2015 - 2018

|                   | FFY                                  | 2015                  | FFY 2                                | 2016                  | FFY                                  | 2017                  | FFY 2                                | 2018                  | TO                                   | TAL                   |
|-------------------|--------------------------------------|-----------------------|--------------------------------------|-----------------------|--------------------------------------|-----------------------|--------------------------------------|-----------------------|--------------------------------------|-----------------------|
| Fund Source       | Projected<br>Obligation<br>Authority | Planned<br>Obligation |
| Federal           |                                      |                       |                                      |                       |                                      |                       |                                      |                       |                                      |                       |
| ARRA              | (\$29,019)                           | (\$29,019)            | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | (\$29,019)                           | (\$29,019)            |
| BR/BROS           | (\$11,571,718)                       | (\$11,571,718)        | \$452,136                            | \$452,136             | \$1,566,388                          | \$1,566,388           | \$947,807                            | \$947,807             | (\$8,605,387)                        | (\$8,605,387)         |
| CMAQ (2)          | \$80,701,191                         | \$80,701,191          | \$2,183,636                          | \$2,183,636           | \$9,708,083                          | \$9,708,083           | \$80,000                             | \$80,000              | \$92,672,910                         | \$92,672,910          |
| DEMO              | \$79,307,805                         | \$79,307,805          | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$79,307,805                         | \$79,307,805          |
| EB/MG             | \$5,393,790                          | \$5,393,790           | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$5,393,790                          | \$5,393,790           |
| EN                | \$2,747,500                          | \$2,747,500           | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$2,747,500                          | \$2,747,500           |
| IM                | (\$2,793,685)                        | (\$2,793,685)         | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | (\$2,793,685)                        | (\$2,793,685)         |
| MG/EB             | \$6,937,345                          | \$6,937,345           | \$0                                  | \$0                   | \$100,394                            | \$100,394             | \$0                                  | \$0                   | \$7,037,739                          | \$7,037,739           |
| NHPP              | \$21,864,795                         | \$21,864,795          | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$21,864,795                         | \$21,864,795          |
| NHS               | \$8,042,848                          | \$8,042,848           | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$8,042,848                          | \$8,042,848           |
| PUBLIC LANDS      | \$2,414,707                          | \$2,414,707           | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$2,414,707                          | \$2,414,707           |
| RSTP (2)          | \$87,762,160                         | \$87,762,160          | \$8,112,305                          | \$8,112,305           | \$6,373,547                          | \$6,373,547           | \$8,892,754                          | \$8,892,754           | \$111,140,766                        | \$111,140,766         |
| SAFETEA-LU        | \$1,348,332                          | \$1,348,332           | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$1,348,332                          | \$1,348,332           |
| STP               | \$61,979,153                         | \$61,979,153          | \$1,930,720                          | \$1,930,720           | \$3,291,121                          | \$3,291,121           | \$3,520,064                          | \$3,520,064           | \$70,721,058                         | \$70,721,058          |
| TAP               | \$1,493,816                          | \$1,493,816           | \$287,480                            | \$287,480             | \$0                                  | \$0                   | \$0                                  | \$0                   | \$1,781,296                          | \$1,781,296           |
| Subtotal Federal  | \$345,599,020                        | \$345,599,020         | \$12,966,277                         | \$12,966,277          | \$21,039,533                         | \$21,039,533          | \$13,440,625                         | \$13,440,625          | \$393,045,455                        | \$393,045,455         |
| Other             |                                      |                       |                                      |                       |                                      |                       |                                      |                       |                                      |                       |
| Non-Federal       | (\$5,479,244)                        | (\$5,479,244)         | \$0                                  | \$0                   | \$1,378,677                          | \$1,378,677           | \$2,991,416                          | \$2,991,416           | (\$1,109,151)                        | (\$1,109,151)         |
| State Match       | \$72,584,077                         | \$72,584,077          | \$2,647,955                          | \$2,647,955           | \$4,053,787                          | \$4,053,787           | \$2,293,187                          | \$2,293,187           | \$81,579,006                         | \$81,579,006          |
| Subtotal Other    | \$67,104,833                         | \$67,104,833          | \$2,647,955                          | \$2,647,955           | \$5,432,464                          | \$5,432,464           | \$5,284,603                          | \$5,284,603           | \$80,469,855                         | \$80,469,855          |
| Total             | \$412,703,853                        | \$412,703,853         | \$15,614,232                         | \$15,614,232          | \$26,471,997                         | \$26,471,997          | \$18,725,228                         | \$18,725,228          | \$473,515,310                        | \$473,515,310         |
| Federal - ACC (1) |                                      |                       |                                      |                       |                                      |                       |                                      |                       |                                      |                       |
| HSIP              | \$326,431                            | \$326,431             | \$53,125                             | \$53,125              | \$0                                  | \$0                   | \$0                                  | \$0                   | \$379,556                            | \$379,556             |
| BR                | \$0                                  | \$0                   | \$546,207                            | \$546,207             | \$0                                  | \$0                   | \$0                                  | \$0                   | \$546,207                            | \$546,207             |
| СМ                | \$1,036,933                          | \$1,036,933           | \$17,790,235                         | \$17,790,235          | \$10,513,912                         | \$10,513,912          | \$14,818,406                         | \$14,818,406          | \$44,159,486                         | \$44,159,486          |
| MG/EB             | \$165,341                            | \$165,341             | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$165,341                            | \$165,341             |
| NH                | \$913,646                            | \$913,646             | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$913,646                            | \$913,646             |
| NHPP              | \$51,706,910                         | \$51,706,910          | \$5,768,443                          | \$5,768,443           | \$0                                  | \$0                   | \$0                                  | \$0                   | \$57,475,353                         | \$57,475,353          |

## FFY15-18 Working STIP/TIP 4/7/2014 2:34:56 PM

#### FFY 2015 - 2018

|   | FFY:                                 | 2015                  | FFY 2                                | 2016                  | FFY:                                 | 2017                  | FFY:                                 | 2018                  | TO                                   | TAL                   |
|---|--------------------------------------|-----------------------|--------------------------------------|-----------------------|--------------------------------------|-----------------------|--------------------------------------|-----------------------|--------------------------------------|-----------------------|
| Fund Source                             | Projected<br>Obligation<br>Authority | Planned<br>Obligation |
| RSTP (2)                                | \$6,601,224                          | \$6,601,224           | \$400,000                            | \$400,000             | \$1,206,395                          | \$1,206,395           | \$2,185,497                          | \$2,185,497           | \$10,393,116                         | \$10,393,116          |
| STP                                     | \$5,200,000                          | \$5,200,000           | \$738,496                            | \$738,496             | \$0                                  | \$0                   | \$0                                  | \$0                   | \$5,938,496                          | \$5,938,496           |
| Subtotal Federal - ACC (1)              | \$65,950,485                         | \$65,950,485          | \$25,296,506                         | \$25,296,506          | \$11,720,307                         | \$11,720,307          | \$17,003,903                         | \$17,003,903          | \$119,971,201                        | \$119,971,201         |
| Multiple MPOs - Federal (3)             |                                      |                       |                                      |                       |                                      |                       |                                      |                       |                                      |                       |
| IM                                      | \$8,441,815                          | \$8,441,815           | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$8,441,815                          | \$8,441,815           |
| NHPP                                    | \$337,500                            | \$337,500             | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$337,500                            | \$337,500             |
| NHS                                     | \$12,974,717                         | \$12,974,717          | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$12,974,717                         | \$12,974,717          |
| Subtotal Multiple MPOs -<br>Federal (3) | \$21,754,032                         | \$21,754,032          | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | \$21,754,032                         | \$21,754,032          |
| Statewide - Federal (4)                 |                                      |                       |                                      |                       |                                      |                       |                                      |                       |                                      |                       |
| NHPP                                    | \$19,712,685                         | \$19,712,685          | \$7,354,945                          | \$7,354,945           | \$7,807,695                          | \$7,807,695           | \$7,457,301                          | \$7,457,301           | \$42,332,626                         | \$42,332,626          |
| NHS                                     | (\$10,127,823)                       | (\$10,127,823)        | \$0                                  | \$0                   | \$0                                  | \$0                   | \$0                                  | \$0                   | (\$10,127,823)                       | (\$10,127,823)        |
| Subtotal Statewide - Federal (4)        | \$9,584,862                          | \$9,584,862           | \$7,354,945                          | \$7,354,945           | \$7,807,695                          | \$7,807,695           | \$7,457,301                          | \$7,457,301           | \$32,204,803                         | \$32,204,803          |
| Maintenance - Federal (5)               |                                      |                       |                                      |                       |                                      |                       |                                      |                       |                                      |                       |
| STP                                     | \$27,614,342                         | \$27,614,342          | \$25,927,188                         | \$25,927,188          | \$21,648,650                         | \$21,648,650          | \$24,358,477                         | \$24,358,477          | \$99,548,657                         | \$99,548,657          |
| Subtotal Maintenance -<br>Federal (5)   | \$27,614,342                         | \$27,614,342          | \$25,927,188                         | \$25,927,188          | \$21,648,650                         | \$21,648,650          | \$24,358,477                         | \$24,358,477          | \$99,548,657                         | \$99,548,657          |

- (1) ACC -- Advance Construction -- Funding Included in Federal Category based on year of AC Conversion.
- (2) CMAQ/RSTP includes funds for TRANSIT projects.
- (3) Multiple MPO Category Funding to be obligated in Multiple MPO Regions.
- (4) Statewide Category Funding to be obligated Statewide for projects as identified.
- (5) Maintenance Projects Funding to be obligated for maintenance projects as identified.

# Virginia Department of Transportation Northern Virginia / 2013-2018 TIP Update Transit Agency TIP Report all funding shown in \$000's

|                    |   | Funding<br>Source    | Fed/State/<br>Local % | FY 13      | FY 14    | FY 15   | FY 16  | FY 17 | FY 18 |                             | Source Total    |
|--------------------|---|----------------------|-----------------------|------------|----------|---------|--------|-------|-------|-----------------------------|-----------------|
| Grant and Pro      | oject Management                                      |                      |                       |            |          |         |        |       |       |                             |                 |
| ,                  | : Grant and Project Management<br>: Northern Virginia | Section 5307         | 80/20/0               | 596        | 650      | 650     | 650    | 650   | 500   |                             | 3696            |
| To<br>Jurisdiction | :<br>: Region-wide                                    |                      |                       |            |          |         |        |       |       | Total:                      | \$3,646         |
| Description:       | The costs of grants and project manage                | gement, as well as s | staff participa       | tion in fe | deral gr | ants ma | nageme | ent   |       | Completion Year: Agency ID: | 2040<br>VRE0008 |
| Amendment:         | Under MAP-21, Section 5309 funding                    | was eliminated exc   | ept for New S         | Starts pro | jects.   |         |        |       |       | <b>0</b>                    |                 |

|   | Funding<br>Source | Fed/State/<br>Local % | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |                  | Source Total |
|---|-------------------|-----------------------|-------|-------|-------|-------|-------|-------|------------------|--------------|
| PRTC Bus Shelter Program                                |                   |                       |       |       |       |       |       |       |                  |              |
| Facility: Bus Shelters                                  | Section 5307      | 80/20/0               | 39    | 40    | 41    | 42    | 42    | 42    |                  | 246          |
| From:   |                   |                       |       |       |       |       |       |       |                  |              |
| То:   |                   |                       |       |       |       |       |       |       |                  |              |
| Jurisdiction: City of Manassas, City of Manassas Parl   | k, Prince William |                       |       |       |       |       |       |       |                  |              |
| County  |                   |                       |       |       |       |       |       |       |                  |              |
|   |                   |                       |       |       |       |       |       |       | Total:           | \$246        |
| Description: Installation of bus shelters, pads, benche | es and access im  | provements.           |       |       |       |       |       |       | Completion Year: | 2040         |
| Amendment: Reduce funding totals in years 2014-2018     |                   |                       |       |       |       |       |       |       | Agency ID:       | PRTC0001     |

|  | Funding<br>Source | Fed/State/<br>Local % | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |                  | Source Total |
|--|-------------------|-----------------------|-------|-------|-------|-------|-------|-------|------------------|--------------|
| VRE Stations and Facilties   |                   |                       |       |       |       |       |       |       |                  |              |
| Facility: VRE Stations and Facilties   | Section 5309      | 80/20/0               | 500   |       |       |       |       |       |                  | 500          |
| From: Districtwide   | Section 5307      | 80/20                 |       | 100   | 107   | 107   | 107   | 107   |                  | 528          |
| То:  | Section 5337      | 80/10/10              |       | 500   | 1346  | 946   | 946   | 946   |                  | 4684         |
| Jurisdiction: Region-wide  |                   |                       |       |       |       |       |       |       |                  |              |
|  |                   |                       |       |       |       |       |       |       | Total :          | \$5,712      |
| Description: Involves the addition of second platforn improvements at various VRE stations |                   |                       |       |       |       |       |       |       | Completion Year: | 2040         |
| Amendment: 5309 funds eliminated. Added new fundi  | ng source.        |                       |       |       |       |       |       |       | Agency ID:       | VRE0011      |

|  | Funding<br>Source | Fed/State/<br>Local % | FY 13    | FY 14   | FY 15 | FY 16 | FY 17 | FY 18 |                         | Source Total         |
|--|-------------------|-----------------------|----------|---------|-------|-------|-------|-------|-------------------------|----------------------|
| PRTC - Bus Acquisition / Replacement Pro   | gram              |                       |          |         |       |       |       |       |                         |                      |
| Facility: PRTC - Bus Acquisition From: NOVA Districtwide To: Jurisdiction: Prince William County | Section 5309      | 80/20/0               | 572      |         |       |       |       |       |                         | 572                  |
| Description: Enhancement and / or replacement of exists  | sting buses withi | in the PRTC           | fleet.   |         |       |       |       |       | Total: Completion Year: | <b>\$572</b><br>2040 |
| Ammendment: Section 5309 was eliminated for bus under  | er Map-21. Delet  | te funding in         | years 20 | 14-2018 | 3.    |       |       |       | Agency ID:              | PRTC0005             |

|   | Funding<br>Source | Fed/State/<br>Local % | FY 13     | FY 14  | FY 15   | FY 16     | FY 17 | FY 18 |                  | Source Total |
|---|-------------------|-----------------------|-----------|--------|---------|-----------|-------|-------|------------------|--------------|
| VRE Track Lease Improvements  |                   |                       |           |        |         |           |       |       |                  |              |
| Facility: VRE Track   | STP               | 80/10/10              | 14000     | 14560  | 15603   | 15748     | 16378 | 17033 |                  | 109677       |
| From: NoVA and District of Columbia To:   | Flex STP          | 50/34/16              |           |        | 16355   |           |       |       |                  | 16355        |
| Jurisdiction: District of Columbia, Suburban VA                                       |                   |                       |           |        |         |           |       |       |                  |              |
|   |                   |                       |           |        |         |           |       |       | Total:           | \$126,032    |
| Description: Provides capitalized access fees in the for systems that VRE operates on | rm of long term a | and related c         | apital im | provem | ents on | the railr | oad   |       | Completion Year: | 2040         |
| Amendment: Increased FY 2015 funding from 15142                                       |                   |                       |           |        |         |           |       |       | Agency ID:       | VRE0012      |

|  | Funding<br>Source   | Fed/State/<br>Local % | FY 13 FY 14 FY 15 FY 16 FY 17 | FY 18            | Source Total |
|--|---------------------|-----------------------|-------------------------------|------------------|--------------|
| PRTC - Rehabilitate / Rebuild OmniRide Buses                 |                     |                       |                               |                  |              |
| Facility: OmniRide Buses                                     | Sec. 5309-B         | 80/20/0               | 8549                          |                  | 8549         |
| From: Prince William County                                  |                     |                       |                               |                  |              |
| То:  |                     |                       |                               | Total:           | \$8,549      |
| Jurisdiction: Prince William County                          |                     |                       |                               |                  |              |
| Description: Overhaul MCI buses in order to lengthe engines. | en the bus useful l | ife and rebuild       | d several more trains/bus     | Completion Year: | 2016         |
| Amendment: Change completion date from 2015 to 2             | 2016                |                       |                               | Agency ID:       | PRTC0003     |

|   | Funding                   | Fed/State/<br>Local % | EV 12 | EV 14 | EV 15 | FY 16 | EV 17 | EV 10 |                  | Source Total |
|---|---------------------------|-----------------------|-------|-------|-------|-------|-------|-------|------------------|--------------|
| DDT Droventetive Maintenance            | Source                    | Local %               | F1 13 | FY 14 | F1 15 | F1 10 | F1 17 | F1 16 |                  | Source Total |
| PRT - Preventative Maintenance          | Continu F207              | 00/0/20               | 0405  | 2010  | 2010  | 2010  | 2010  | 2010  |                  | 45505        |
| Facility:                               | Section 5307              | 80/0/20               | 2485  | 2610  | 2610  |       | 2610  | 2610  |                  | 15535        |
| From:                                   | Section 5337              | 80/0/20               | 909   | 1008  | 1008  | 1008  | 1008  | 1008  |                  | 5949         |
| To:                                     |                           |                       |       |       |       |       |       |       |                  |              |
| Jurisdiction: Region-wide               |                           |                       |       |       |       |       |       |       |                  |              |
|   |                           |                       |       |       |       |       |       |       | Total :          | \$21,484     |
| Description: Maintenance of the Omnirio | de and Omnilink services. |                       |       |       |       |       |       |       | Completion Year: | 2040         |
| Amendment: reduced 5307 funding and ac  | Ided 5337 funding         |                       |       |       |       |       |       |       | Agency ID:       | PRTC0004     |

|   | Funding<br>Source | Fed/State/<br>Local % | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |                                | Source Total         |
|---|-------------------|-----------------------|-------|-------|-------|-------|-------|-------|--------------------------------|----------------------|
| PRTC Security Enhancements  |                   |                       |       |       |       |       |       |       |                                |                      |
| Facility: PRTC Transit Center From: To: Jurisdiction: Prince William County             | Section 5307      | 80/20                 | 39    | 25    | 27    | 27    | 27    | 27    |                                | 172                  |
| Description: Ongoing. Improves safety and security least 1% of Formula funding received |                   |                       |       |       |       |       |       |       | <b>Total:</b> Completion Year: | <b>\$172</b><br>2040 |
| Amendment: reduced 5307 funding.  |                   |                       |       |       |       |       |       |       | Agency ID:                     | PRTC0006             |

|  | Funding<br>Source | Fed/State/<br>Local % | FY 13      | FY 14    | FY 15 | FY 16 | FY 17 | FY 18 |                  | Source Total |
|--|-------------------|-----------------------|------------|----------|-------|-------|-------|-------|------------------|--------------|
| CSX RF&P Rail Corridor Third Track   |                   |                       | 1 1 10     |          |       | 1110  |       |       |                  | 004.00 .014. |
| Facility:  |                   |                       | 4000       |          |       |       |       |       |                  | 4000         |
| From: CFP 55.7 Hamilton INterlocking (HA)  |                   |                       | 4003       |          |       |       |       |       |                  |              |
| To: CFP 53 VRE Crossroad Yard (XR)   |                   |                       | 212        |          |       |       |       |       |                  | 4003         |
| Jurisdiction: Statewide VA   |                   |                       |            |          |       |       |       |       |                  |              |
|  |                   |                       |            |          |       |       |       |       |                  | 212          |
|  |                   |                       |            |          |       |       |       |       | Total :          | \$8,215      |
| Description: This project will construct 2.5 miles of thir the CSX RF & P rail corridor. | d mainline trac   | k and associat        | ted infras | tructure | on    |       |       |       | Completion Year: | 2016         |
| Amendment: changed year of completion  |                   |                       |            |          |       |       |       |       | Agency ID:       | VRE0017      |
|  |                   |                       |            |          |       |       |       |       |                  |              |

|  | Funding             | Fed/State/       |          |          |             |        |            |       |                  |              |
|--|---------------------|------------------|----------|----------|-------------|--------|------------|-------|------------------|--------------|
|  | Source              | Local %          | FY 13    | FY 14    | FY 15       | FY 16  | FY 17      | FY 18 |                  | Source Total |
| Rolling Stock Modifications and Overhauls        |                     |                  |          |          |             |        |            |       |                  |              |
| Facility:  | Section 5307        | 80/16/4          |          |          |             |        |            |       |                  | 0            |
| From: Systemwide                                 | Section 5309        | 80/16/4          |          |          |             |        |            |       |                  | 0            |
| То:  | Section 5337        | 80/10/10         | 4900     | 2000     |             |        |            |       |                  | 6900         |
| Jurisdiction: Region-wide                        |                     |                  |          |          |             |        |            |       |                  |              |
|  |                     |                  |          |          |             |        |            |       |                  |              |
|  |                     |                  |          |          |             |        |            |       | Total:           | \$0          |
| Description: Technological developments and saf  | ety mandates from t | he Federal Ra    | ilroad A | dministr | ation (F    | FRA) m | av         |       | rotar.           | Ψ0           |
| 2 compliciti Technological developmente and call | ory mandatoo nom t  | no i odoral i to | oud 7 t  | a        | a.i.o.i. (i |        | <i>م</i> ر |       |                  |              |
|  |                     |                  |          |          |             |        |            |       | Completion Year: | 2040         |
| Amendment: Section 5309 funding eliminated, ad   | ded Section 5337 as | new funding      | source.  |          |             |        |            |       | Agency ID:       | VRE0001      |

|                      |  | Source              | Local %  | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18            | Source Total |
|----------------------|--|---------------------|----------|-------|-------|-------|-------|-------|------------------|--------------|
| <b>Rolling Stock</b> | Acquisition  |                     |          |       |       |       |       |       |                  |              |
| Facility:            | VRE Rolling Stock  | Section 5307        | 80/10/10 | 6545  | 5750  | 4675  | 4675  | 4675  |                  | 26320        |
| From:                | Systemwide   | Section 5309-<br>FG | 80/10/10 |       |       |       |       |       |                  | 0            |
| To:                  |  | Section 5337        | 80/10/10 | 13793 | 4146  | 1931  | 1931  | 1931  |                  | 23732        |
| Jurisdiction:        | Region-wide  |                     |          |       |       |       |       |       |                  |              |
|                      |  |                     |          |       |       |       |       |       | Total :          | \$50,052     |
| Description:         | VRE has purchased from Sumitomo additional 10 cars. In addition, VRE | •                   | * '      |       | ٠.    |       | ,     |       | Completion Year: | 2040         |
| Amendment            | Under MAP-21. Section 5309 was e                                     |                     |          |       |       |       |       | •     | Agency ID:       | VRE0009      |

|                     |   | Funding<br>Source    | Fed/State/<br>Local % | FY 13      | FY 14   | FY 15    | FY 16    | FY 17 FY ' | 18                                 | Source Total                      |
|---------------------|---|----------------------|-----------------------|------------|---------|----------|----------|------------|------------------------------------|-----------------------------------|
| <b>VRE Stations</b> | and Facilties   |                      |                       |            |         |          |          |            |                                    |                                   |
| Facility:           | VRE Stations and Facilties  | Section 5307         | 80/20/0               | 100        | 107     | 107      | 107      | 107        |                                    | 528                               |
| From:               | Districtwide  | Section 5309         | 80/20/0               |            |         |          |          | 400        |                                    | 400                               |
| To:                 |   | Section 5337         | 80/10/10              | 500        | 1346    | 946      | 946      | 946        |                                    | 4684                              |
| Jurisdiction:       | Region-wide   |                      |                       |            |         |          |          |            |                                    |                                   |
| Description:        | Involves the addition of second platfor related improvements at various VRE |                      |                       |            |         | •        | nage and | d other    |                                    |                                   |
| Amendment:          | Under MAP-21, 5309 funding was elicource.                                   | minated except for l | New Starts p          | rojects. A | dded Se | ection 5 | 337 as n | ew funding | Total: Completion Year: Agency ID: | <b>\$5,612</b><br>2040<br>VRE0011 |

|               |   | Funding<br>Source           | Fed/State/<br>Local % | FY 13    | FY 14  | FY 15    | FY 16   | FY 17 | FY 18 |                  | Source Total |
|---------------|---|-----------------------------|-----------------------|----------|--------|----------|---------|-------|-------|------------------|--------------|
| Storage Yards | s Improvements  |                             |                       |          |        |          |         |       |       |                  |              |
| Facility:     | :   | Section 5307                | 80/10/10              | 5250     | 2422   | 5261     | 4636    | 4636  |       |                  | 22205        |
| From:         | : Systemwide  | Section 5309                | 80/10/10              |          |        |          |         |       |       |                  | 0            |
| To:           | :   | Section 5337                | 80/10/10              | 5497     | 17099  |          |         |       |       |                  | 22596        |
| Jurisdiction: | : Region-wide   |                             |                       |          |        |          |         |       |       |                  |              |
|               |   |                             |                       |          |        |          |         |       |       | Total:           | \$44,801     |
| Description:  | : As additional cars are added<br>maintenance facilities must b | •                           |                       | ~ .      |        | ınd      |         |       |       | Completion Year: | 2040         |
| Amendment:    | Adds 5337 funding for a hea 2030.                               | vy maintenance facility and | mid-day stora         | age. Cha | nges c | ompletio | on from |       | Agenc | VRE0007          |              |

|               |  | Funding<br>Source   | Fed/State/<br>Local % | FY 13    | FY 14   | FY 15  | FY 16  | FY 17  | FY 18 |                  | Source Total     |
|---------------|--|---------------------|-----------------------|----------|---------|--------|--------|--------|-------|------------------|------------------|
| VRE Stations  | and Facilties  |                     |                       |          |         |        |        |        |       |                  |                  |
| Facility:     | Fairfax County Route 28 Metrorail Station  | CMAQ                | 80/20/0               |          |         |        | ####   | ####   |       |                  | 9009             |
| From:         |  |                     |                       |          |         |        |        |        |       |                  | #REF!            |
| To:           |  |                     |                       |          |         |        |        |        |       |                  | 0                |
| Jurisdiction: | Fairfax County   |                     |                       |          |         |        |        |        |       |                  |                  |
|               |  |                     |                       |          |         |        |        |        |       |                  |                  |
|               |  |                     |                       |          |         |        |        |        |       | Total:           | #REF!            |
| Description:  | this metrorail station, part of PH II of the state that has been approved. It will include people. |                     |                       |          |         |        |        | opment |       | Completion Year: | 2032             |
|               | improvements, and park-and-ride and kiss   | s-and-ride faciliti | es.                   |          |         |        |        |        |       | Agency ID:       | 102891 (FFX0001) |
| Amendment:    |  |                     |                       |          |         |        |        |        |       |                  |                  |
|               |  |                     |                       |          |         |        |        |        |       |                  |                  |
|               |  |                     |                       |          |         |        |        |        |       |                  |                  |
| Amendment:    |  |                     |                       | ments, b | us bays | and bu | s stop |        |       | Agency ID:       | 102891 (FFX0     |

| Paratransit Vehicles (Section 5310)   | Funding<br>Source | Fed/State/<br>Local % | FY 13 FY 14 FY 15 F | Y 16 FY 17 | FY 18                          | Source Total        |
|---|-------------------|-----------------------|---------------------|------------|--------------------------------|---------------------|
| Facility: Paratransit Vehicles From: Districtwide To: Jurisdiction: District wide | Section 5310      | 80/0/20               | 59                  |            |                                | 59                  |
| Description: Vehicles for 5310 social service transport                           | ation programs.   |                       |                     |            | <b>Total:</b> Completion Year: | <b>\$59</b><br>2040 |
| Amendment:  |                   |                       |                     |            | Agency ID:                     | ECHO001             |

### Appendix A

#### Projects by Grouping

#### **Northern Virginia MPO**

#### Construction : Bridge Rehabilitation/Replacement/Reconstruction

|           | Syste  | em             | UPC Jurisdiction / Name / Description             | Street(Route)                              | Estimate          |
|-----------|--------|----------------|---|--|-------------------|
| nterstate | 17071  | Alexandria     | 0095  |  | \$159,699,667     |
|           |        | RTE 95 - SEC   | CURING OF CONSULTANT                              |  |                   |
|           |        |                | AGEMENT, COORDINATION, SCHEDULII<br>WILSON BRIDGE | NG, ADMINISTRATION TO: AND COMMU           | NITY RELATIONS AT |
| Primary   | 82135  | Fairfax Count  | ty 0007   |  | \$20,547,944      |
|           |        | Bridge Decks   | Replacement and Widening of Route 7 ov            | ver DATR                                   |                   |
|           |        | FROM: 0.564    | Mile West of Tyco Road TO: 0.134 Mile W           | est of Tyco Road (0.2600 MI)               |                   |
| Primary   | 82131  | Arlington Cou  | unty 0027   |  | \$20,052,369      |
|           |        | MAJOR BRID     | OGE REHABILITATION ON WASHINGTON                  | I BLVD/RT 27 @RT 110                       |                   |
|           |        | FROM: 0.50 i   | mi north of Columbia Pike TO: 0.60 mi to th       | e interesectionewith Rte 12- Memorial Dr ( | 0.2400 MI)        |
| Primary   | 77322  | Fairfax Count  | ty LEE HIGHWAY                                    | (0029)                                     | \$18,340,699      |
|           |        | RTE 29 - BRI   | IDGE REPLACEMENT OVER LITTLE ROC                  | CKY RUN                                    |                   |
|           |        | FROM: 0.2 m    | ni East of Pickwick Road (Mile Marker 229.2       | 2) TO: Union Mill Road (Mile Marker 229.6) | (0.3600 MI)       |
| Primary   | 18860  | Arlington Cou  | unty GLEBE ROAD                                   | (0120)                                     | \$7,521,999       |
|           |        | BRIDGE REF     | PLACEMENT @ GLEBE RD/RT 120 & RT                  | 50 IN ARLINGTON CO                         |                   |
|           |        | FROM: 0.07 I   | MILES SOUTH ROUTE 50 TO: 0.06 MILES               | S NORTH ROUTE 50 (0.1300 MI)               |                   |
| Primary   | 93805  | Arlington Cou  | unty GLEBE ROAD                                   | (0120)                                     | \$580,000         |
|           |        | GLEBE RD/R     | RT 120 & RT 50 Bridge - Interchange Impro         | V  |                   |
|           |        | FROM: .14 M    | liles South Route 50 TO: .08 Miles North Re       | oute 50 (0.2200 MI)                        |                   |
|           |        | All funding ob | oligated based on current allocations/estima      | ate  |                   |
| Primary   | 92567  | Fairfax Count  | ty CHAIN BRIDGI                                   | E ROAD (0123)                              | \$500,000         |
|           |        | Bridge Repair  | rs/Rehab and Overlay, Rte 123 SB over I-6         | 6  |                   |
|           |        | FROM: 00.57    | 7 mile from Rte 655 TO: 00.67 mile to Rte 2       | 9/50 (0.1000 MI)                           |                   |
| Primary   | 82132  | Arlington Cou  | unty DUKE STREET                                  | (0236)                                     | \$11,913,194      |
|           |        | MAJOR BRID     | OGE REHABILITATION AT RTE 236 OVER                | R 1-395                                    |                   |
|           |        | FROM: DEC      | K REPLACEMENT; SUPERSTRUCTURE 8                   | & SUBSTRUCTURE REPAIRS TO: ON DU           | KE STREET         |
| Primary   | 104406 | Alexandria     | KING STREET                                       | (0395)                                     | \$8,889,744       |
|           |        | Major Bridge   | Rehab at Rte 7/King St over I-395                 |  |                   |
|           |        | FROM: 0.3 m    | ni W from I-395 TO: 0.3 mi E from I-395 (0.6      | 6000 MI)                                   |                   |
| Secondary | 95636  | Arlington Cou  | unty CARLIN SPRIN                                 | IGS ROAD (BR00)                            | \$2,538,272       |
|           |        | Bridge Rehab   | oilitation Carlin Springs Road at Geo Masor       | n Dr.                                      |                   |
|           |        | FROM: Carlin   | n Springs Road TO: George Mason Dr                |  |                   |
| Secondary | 104434 | Arlington Cou  | unty N MEADE STR                                  | EET/N FORT MYER DRIVE (6852)               | \$5,300,000       |
|           |        | N Meade St E   | Bridge Safety Improvement                         |  |                   |
|           |        | FROM: 17th     | Street TO: 14th Street (0.5000 MI)                |  |                   |
| Secondary | 84385  | Fairfax Count  | ty BEACH MILL R                                   | OAD (0603)                                 | \$535,824         |
| •         |        |                | . ROAD - RTE 603 - BR. OVER NICHOLS               |  |                   |
|           |        | FROM: 0.55 I   |   |  |                   |

#### **Northern Virginia MPO**

#### Construction : Bridge Rehabilitation/Replacement/Reconstruction

|           | Syste  | em UPC Jurisdiction / Name / Description Street(Route)  | Estimate     |
|-----------|--------|---|--------------|
| Secondary | 103781 | Fairfax County BEACH MILL ROAD (0603)   | \$1,246,248  |
|           |        | Bridge Replacement at Beach Mill Rd over Nichols Br   |              |
|           |        | FROM: 0.55 Mi W of Rte 674 (Springvale Rd) TO: 0.45 Mi W of Rte 674 (Springvale Rd) (0.1000 MI)     |              |
|           |        | All funding obligated based on current allocations/estimate   |              |
| Secondary | 82215  | Fairfax County COMPTON ROAD (0658)  | \$158,950    |
|           |        | COMPTON RD RTE. 658 - BRIDGE REHAB. OVER LITTLE ROCKY RUN   |              |
|           |        | FROM: 0.12mi W INT Rte 8361 TO: 0.06mi E INT Rte 8617 (0.1100 MI)                                   |              |
|           |        | All funding obligated based on current allocations/estimate   |              |
| Secondary | 97219  | Fairfax County GUINEA ROAD (0651)   | \$4,734,299  |
|           |        | GUINEA ROAD - ROUTE 651 - REPLACE CULVERT OVER LONG BRANCH  |              |
|           |        | FROM: 0.066 mi. S. of Long Branch TO: 0.047 mi. N. of Long Branch (0.1100 MI)                       |              |
| Secondary | 102691 | Fairfax County HUNTER MILL ROAD (0674)  | \$2,153,221  |
|           |        | Bridge Replacement at Hunter Mill Rd over Difficult Run   |              |
|           |        | FROM: 0.15 Mi S Lawyers Station Rd TO: 0.21 Mi S Lawyers Station Rd (0.0600 MI)                     |              |
|           |        | All funding obligated based on current allocations/estimate   |              |
| Secondary | 76247  | Fairfax County TOWLSTON ROAD (0676)   | \$593,000    |
|           |        | TOWLSTON RD - RT 676 - REPLACE BRIDGE OVER ROCKY RUN  |              |
|           |        | FROM: BRIDGE REPLACEMENT OVER ROCKY RUN TO: (0.15 MILE FROM ROUTE 738) STRUCTUI (0.2000 MI)         | RE # 6137    |
| Secondary | 87728  | Fairfax County TWIN LAKES DRIVE (3546)  | \$1,446,276  |
|           |        | TWIN LAKES DR BRIDGE REHABILITATION OVER JOHNNY MOORE CREEK   |              |
|           |        | FROM: 0.53 MILES EAST OF ROUTE 659 TO: 0.50 MILES WEST OF RTE 645 (0.0680 MI)                       |              |
| Secondary | 84383  | Fairfax County WALKER ROAD (0681)   | \$378,215    |
|           |        | WALKER RD - RTE 681 - REPLACE BRIDGE OVER PINEY RUN   |              |
|           |        | FROM: 0.3 Mi. N of Route 743 (Colvin Run Road) TO: 0.4 Mi N of Route 743 (Colvin Run Road) (0.1000) | MI)          |
| Secondary | 82214  | Fairfax County WALNEY ROAD (0657)   | \$833,740    |
|           |        | WALNEY RD - RT 657 - BRIDGE REHAB OVER FLATLICK BRANCH  |              |
|           |        | FROM: 0.42mi S INT Rte 6215 TO: 0.03mi N INT Rte 6755 (0.1000 MI)                                   |              |
| Secondary | 104103 | Fairfax County WALNEY ROAD (0657)   | \$15,014,540 |
|           |        | WALNEY RD - RTE 657 - BRIDGE REPLACEMENT AND WIDENING - D/B   |              |
|           |        | FROM: .083 MI. South of Flatlick Branch TO: 0.033 MI. North of Dallas St (0.5850 MI)                |              |
|           |        | All funding obligated based on current allocations/estimate   |              |
| Secondary | 101292 | Loudoun County ARNOLD LANE & SAWMILL LANE (0685)  | \$160,000    |
|           |        | Replace 2 Bridges on Rte 685 & Rte 686 over Piney Run   |              |
|           |        | FROM: 0.33 Mi W from Rte 671 on Rte 686 TO: 0.7 Mi W from Rte 671 on Rte 685                        |              |
| Secondary | 99678  | Loudoun County FOREST MILLS RD (0727)   | \$2,574,556  |
|           |        | Bridge Replace. Forest Mills Road Over Trib. of Crooked Run   |              |
|           |        | FROM: 0.00 TO: 0.00   |              |
| Secondary | 85428  | Loudoun County GLEEDSVILLE ROAD (0650)  | \$3,123,971  |
|           |        | Paganetr 9 widen existing bridge and appropriate (Str #COA1)  |              |
|           |        | Reconstr. & widen existing bridge and approaches (Str.#6041)  |              |

#### **Northern Virginia MPO**

#### Construction: Bridge Rehabilitation/Replacement/Reconstruction

|           | System  | UPC Jurisdio        | ction / Name / Description | Street(Route)       | Estimate     |  |
|-----------|---|---------------------|----------------------------|---------------------|--------------|--|
| Secondary | 90519 Prince Wil  | liam County         | ADEN ROAD (0646            | 6)                  | \$5,827,654  |  |
|           | RTE 646 -   | REPLACE BRIDG       | E OVER NORFOLK SOUTHER     | RN RAILROAD         |              |  |
|           | FROM: O   | VER NORFOLK SC      | OUTHERN RAILROAD TO: OVI   | ER NORFOLK SOUTHERN | RAILROAD     |  |
| Urban     | 89891 Fairfax   |                     | CHAIN BRIDGE RO            | OAD (0123)          | \$5,522,828  |  |
|           | Chain Brid  | lge Road (Rte. 123) | Bridge replacement         |                     |              |  |
|           | FROM: M   | eadow Bridge Lane   | TO: Kenmore Drive          |                     |              |  |
| Urban     | 17689 Manassas  |                     | NOKESVILLE ROA             | AD (0028)           | \$22,484,953 |  |
|           | BUILD IN  | ΓERCHANGE-RT 2      | 8/WELLINGTON RD&ELIMINA    | ATE @GRADE XING     |              |  |
|           | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE 674 (WELLIN ROAD) (0.5030 MI) |                     |                            |                     |              |  |

Construction: Bridge Rehabilitation/Replacement/Reconstruction Total

\$322,672,163

#### **Construction: Rail**

|                  | System            | UPC Jurisdiction                                      | on / Name / Description      | Street(Route)        | Estimate                   |  |  |  |
|------------------|-------------------|---|------------------------------|----------------------|----------------------------|--|--|--|
| Secondary        | 81072 Prince Wil  | iam County  | RIXLEW LANE (06              | 668)                 | \$0                        |  |  |  |
|                  | RTE 668 -         | INSTALL NO RIGHT                                      | TURN ADVANCED FLASH          | IER                  |                            |  |  |  |
|                  |                   | N WELLINGTON TO 1<br>#714-356G                        | BE INTERCONNECTED WI         | TH RAILROAD SIGNAL T | O: 209 FEET NORTH OF ROUTE |  |  |  |
| Secondary        | 100434 Prince Wil | iam County  | RT. 821 / BETHLE             | HEM RD (0821)        | \$220,000                  |  |  |  |
|                  | Rt. 821 - Ir      | nstall New Flashing L                                 | ights and Gates              |                      |                            |  |  |  |
|                  | FROM: .82         | FROM: .82 Mi. N Rt. 674 TO: At NSRR Crossing #714359C |                              |                      |                            |  |  |  |
|                  | All funding       | obligated based on o                                  | current allocations/estimate |                      |                            |  |  |  |
| Construction : R | ail Total         |   |                              |                      | \$220,000                  |  |  |  |

|            | System             | UPC Jurisdiction /        | Name / Description        | Street(Route)                  | Estimate     |
|------------|--------------------|---------------------------|---------------------------|--------------------------------|--------------|
| Interstate | 102522 Northern    | /irginia District-wide    | VARIOUS INTERS            | TATES & APPROACH ROUTES (0000) | \$305,405    |
|            | UPGRADI            | E OVERHEAD GUIDE SI       | GNS                       |                                |              |
|            | FROM: NI           | RO WIDE TO: NRO WID       | E                         |                                |              |
| Interstate | 105241 Arlington ( | County                    | 0066                      |                                | \$100,000    |
|            | AIR RIGH           | TS PILOT PROJECT LE       | ASING AIRSPACE ABOV       | /E I-66                        |              |
|            | FROM: No           | orth Washington Street T  | O: North Lynn Street (5.0 | 000 MI)                        |              |
|            | All funding        | obligated based on curr   | ent allocations/estimate  |                                |              |
| Interstate | 105364 Arlington ( | County                    | 0066                      |                                | \$312,000    |
|            | I-66 Corr (        | Congest Improv Rosyln T   | unnel Safety Improvment   | s                              |              |
|            | FROM: Ea           | ast Portal - Rosslyn Tunn | el TO: West Portal - Ross | syln Tunnel (1.0000 MI)        |              |
|            | All funding        | obligated based on curr   | ent allocations/estimate  |                                |              |
| Interstate | 96105 Fairfax Co   | unty                      | I-66 (0066)               |                                | \$20,066,412 |
|            | ARRA - I6          | 6 Pavement                |                           |                                |              |
|            | FROM: Rt           | e 50 TO: I495 (5.6000 M   | I)                        |                                |              |
|            | LINK WIT           | H UPC 97216. All fundin   | g obligated based on curr | rent allocations/estimate      |              |

### **Northern Virginia MPO**

|             | Syste  | m UPC Jurisdiction / Name / Description Street(Route)                                   | Estimate       |
|-------------|--------|---|----------------|
| nterstate   | 97216  | Fairfax County I-66 (0066)  | \$28,279,877   |
|             |        | ARRA-C I66 Pavement   |                |
|             |        | FROM: Rte 50 TO: I-495 (5.6000 MI)  |                |
|             |        | LINK WITH 96105   |                |
| nterstate   | 97383  | Fairfax County INTERSTATE 66 (0066)   | \$157,520      |
|             |        | Upgrade Signal Hardware at Rte 7 and I-66 EB Off-Ramp                                   |                |
|             |        | FROM: EB Off-Ramp I-66 TO: Rte 7 Leesburg Pike  |                |
|             |        | LINK WITH UPC 86628,95496,96998,97004,97006   |                |
| nterstate   |        | Multi-jurisdictional: Northern Virginia 0066<br>MPO                                     | \$2,500,000    |
|             |        | I-66 MULTI MODAL STUDY  |                |
|             |        | FROM: Interstate 66 (DC Line) TO: Interstate 495 (Capital Beltway) (16.5000 MI)         |                |
|             |        | All funding obligated based on current allocations/estimate                             |                |
| Interstate  | 89666  | Northern Virginia District-wide I-66 (0066)   | \$142,073      |
|             |        | I-66 Gore Areas Upgrade of Pavement Markings  |                |
|             |        | FROM: US 15 TO: Rte 110 in Arlington Co.  |                |
|             |        | LINK WITH UPC 77586,89449,89534,89657,89663,89664                                       |                |
| Interstate  | 98017  | Northern Virginia District-wide 0066  | \$38,566,207   |
|             |        | I-66 Active Traffic Management Project  |                |
|             |        | FROM: I-66 MM 40 (East of US15) TO: I-66 MM 75 DC Line, Potomac River; Roosevelt Bridg  | e (35.0000 MI) |
| Interstate  | 90159  | Fairfax County SPRINGFIELD INTERCHANGE (0095)   | \$6,500,000    |
|             |        | I-95 Interchange Improvements Phase VIII Support  |                |
|             |        | HOV Roadways Between Routes i-95/I-395/I-495 (1.3000 MI)                                |                |
| Interstate  | 89664  | Northern Virginia District-wide 0095  | \$78,481       |
|             |        | I-95 Gore Areas Upgrade of Pavement Markings  |                |
|             |        | FROM: Russell Road TO: Route 123  |                |
|             |        | LINK WITH UPC 77586,89449,89534,89657,89663,89666                                       |                |
| Interstate  | 105378 | Northern Virginia District-wide I-95 (0095)   | \$600,000      |
|             |        | I-95 Parking Management System - PE only  |                |
|             |        | FROM: Stafford / Prince William County line TO: Washington DC (29.0000 MI)              |                |
| Interstate  | 94105  | Prince William County I-95 (0095)   | \$40,040,647   |
|             |        | 7.05 MI Grade, Drain, Asp. Pave, Signs, Lighting & Incid.                               |                |
|             |        | FROM: 0.55 M. S. of Dumfries Road TO: 0.24 M. N. od Peince William County Pkwy          |                |
|             |        | LINK WITH UPC 81412   |                |
| Interstate  | 102578 | Prince William County TELEGRAPH ROAD (0095)   | \$7,062,370    |
|             |        | Telegraph Road P&R access improvements  |                |
|             |        | FROM: 0.20 Mi South of Caton Hill Road TO: 0.37 Mi North of Caton Hill Road (0.5700 MI) |                |
| Interstate  |        | Arlington County 0395   | \$2,007,366    |
| interstate  | 09132  | RTE 395 - INCIDENT MANAGEMENT   | φ2,007,300     |
|             |        |   |                |
|             |        | FROM: 14TH STREET BRIDGE TO: VA 7 / ALEXANDRIA CITY LIMITS                              |                |
| Interestate |        | All funding obligated based on current allocations/estimate                             | ¢4 004 044     |
| Interstate  |        | Arlington County I-395 (0395)   | \$1,821,041    |
|             |        | I-395 Ramp Metering ITS Systems Upgrade   |                |

#### **Northern Virginia MPO**

|               | Syste    | em UPC Jurisdiction / Name / Description Street(Route)  | Estimate     |
|---------------|----------|---|--------------|
| Interstate    | 103591   | Arlington County I-395 (0395)   | \$9,950,000  |
|               |          | I-395 Gate ITS Systems Upgrade  |              |
|               |          | FROM: Edsall Road TO: Boundary Channel Drive (8.5600 MI)  |              |
| Interstate    | 105363   | Multi-jurisdictional: Northern Virginia 0395<br>MPO   | \$300,000    |
|               |          | I-395 Corr Congest Improv upgrade ramp metering   |              |
|               |          | FROM: Edsall Road TO: Boundary Channel Drive (_)  |              |
| Interstate    | 89663    | Northern Virginia District-wide 0395  | \$45,543     |
|               |          | I-395 Gore Areas Upgrade of Pavement Markings   |              |
|               |          | FROM: Rte 648 in Fairfax County TO: George Washington Parkway   |              |
| Interstate    | 105130   | Fairfax County 0495   | \$20,000,000 |
|               |          | I-495 NORTHERN SECTION SHOULDER USE   |              |
|               |          | FROM: South of Old Dominion Drive overpass TO: George Washington Memorial Parkway (1.8000 MI)                     |              |
| Interstate    | 89657    | Northern Virginia District-wide 0495  | \$13,758     |
| morotato      | 00007    | I-495 Gore Areas Upgrade of Pavement Markings   | ψισ,τοσ      |
|               |          | at Rte 613  |              |
| Interstate    | 52725    |   | \$2,004,000  |
| mersiale      | 52725    | <u> </u>  | \$3,004,000  |
|               |          | CLEAN AIR PARTNERS  (FORMERLY ENDZONE RECIONAL BURLIC EDUCATION CAMPAIGN)   |              |
|               |          | (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN) All funding obligated based on current allocations/estimate |              |
| Interstate    | 52726    | Northern Virginia District-wide CM00  | \$4,875,025  |
| mersiate      | 02720    | COMMUTER CONNECTIONS OPERATION CENTER   | ψ-1,070,020  |
|               |          | COMMOTER CONNECTIONS OF ENVIRON SERVER  |              |
|               |          | All funding obligated based on current allocations/estimate   |              |
| Interstate    | 87396    | Northern Virginia District-wide CMP0  | \$49,423,435 |
|               |          | REGION TRANSP MGMT PLAN   |              |
|               |          | FROM: Congestion Management Plan TO: Congestion Management Plan   |              |
|               |          | Parent UPC linked with Child UPC 88636  |              |
| Interstate    | 72835    | Northern Virginia District-wide HOVE  | \$2,700,000  |
|               |          | HOV LANE ENFORCEMENT  |              |
|               |          | DISTRICTWIDE  |              |
| Interstate    | 61247    | Northern Virginia District-wide STC0  | \$16,000,217 |
|               |          | ATMS SYSTEM MAINTENANCE / INTEGRATION   |              |
|               |          | FROM: OpenTMS / ASSIST SYSTEMS ADMN, MAINTENANCE, AND INTEGRATION TO: @ PSTOC AN                                  | D            |
|               |          | THROUGHOUT THE NORTHERN REGION  |              |
| Miscellaneous | 76235    | Northern Virginia District-wide   | \$1,000,000  |
|               |          | NVTA - 2020 PLAN UPDATE   |              |
| Miscellaneous | 102841   | Alexandria N BEAUREGARD, COMMONWEALTH, HOWARD AND   | \$275,000    |
|               | . 525 71 | RUSSELL (0000)  | Ψ=10,000     |
|               |          | City of Alexandria - SRTS - crossing improvements   |              |
|               |          | FROM: Multiple TO: Multiple   |              |

## Northern Virginia MPO

|                        | Syst   | em UPC Jurisdiction / Name / Description Street(Route)  | Estimate                   |
|------------------------|--------|---|----------------------------|
| Miscellaneous          | 97909  | Fairfax County 0000   | \$83,108                   |
|                        |        | Public Safety Announcement Points (PSAP) Fairfax County   |                            |
|                        |        | Northern Region   |                            |
| Miscellaneous          | 102848 | Fairfax County BURKE CENTRE PARKWAY (0000)  | \$150,000                  |
|                        |        | Fairfax County - SRTS - Terra Centre ES - Crossing Imp.   |                            |
|                        |        | FROM: Marshall Pond Road TO: Marshall Pond Road   |                            |
| Miscellaneous          | 102849 | Falls Church N WEST STREET (0000)   | \$372,300                  |
|                        |        | City of Falls Church - SRTS - Mt. Daniel ES - Sidewalks etc.  |                            |
|                        |        | FROM: Grove Ave TO: NCL   |                            |
| Miscellaneous          | 102850 | Falls Church LEESBURG PIKE (0000)   | \$100,000                  |
|                        |        | City of Falls Church - SRTS - Henderson MS - Ped safety imp.  | , ,                        |
|                        |        | FROM: 7130 Leesburg Pike TO: 7130 Leesburg Pike   |                            |
| Miscellaneous          | 94638  | Loudoun County 0000   | \$414,376                  |
|                        | 0.000  | ARRA - Loudoun Misc.LED Signals/Ped Countdowns/Power Sources  | <b>\$11.1,010</b>          |
|                        |        | FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE   |                            |
|                        |        | Waiting Financial Closure   |                            |
| Miscellaneous          | 102851 | Manassas Park EUCLID AVE (0000)   | \$903,000                  |
|                        |        | City of Manassas Park - SRTS - Manassas Park MS - Trail   |                            |
|                        |        | FROM: Industry Drive TO: Blooms Quarry Road   |                            |
| Miscellaneous          | 81410  | Northern Virginia District-wide 0000  | \$0                        |
|                        |        | DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA DISTRICT  |                            |
|                        |        | FY07 HSIP PROJECT   |                            |
|                        |        | All funding obligated based on current allocations/estimate   |                            |
| Miscellaneous          | 81411  | Northern Virginia District-wide 0000  | \$0                        |
|                        |        | DISTRICTWIDE RUMBLE STRIPS - NOVA DISTRICT  |                            |
|                        |        | FY07 HSIP PROJECT   |                            |
| Miscellaneous          | 81412  | Northern Virginia District-wide 0000  | \$0                        |
|                        |        | DISTRICTWIDE SHOULDER IMPROVEMENT - NOVA DISTRICT   |                            |
|                        |        | FY07 HSIP PROJECT   |                            |
| Miscellaneous          | 81414  | Northern Virginia District-wide 0000  | \$0                        |
|                        |        | DISTRICTWIDE TRAFFIC SIGNALS AND ITS - NOVA DISTRICT  | **                         |
|                        |        | FY07 HSIP PROJECT   |                            |
| Miscellaneous          | 102852 | Vienna HARMONY DRIVE AND LULLABY LANE (0000)  | \$300,000                  |
| Miscellaricous         | 102002 | Town of Vienna - SRTS - Cunningham Pk ES - Sidewalks  | ψ300,000                   |
|                        |        | FROM: Harmony Drive TO: Lullaby Lane  |                            |
| N Air and Harrison and | 00000  |   | Ф <b>7</b> 22 0 <b>7</b> 0 |
| Miscellaneous          | 90829  | Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244)  Columbia Pike Trail - Holmes Run to Powell Lane | \$733,976                  |
|                        |        |   |                            |
|                        |        | FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI)   |                            |
| Miscellaneous          | 70632  | Fairfax County SOAPSTONE DRIVE (4720)   | \$1,661,660                |
|                        |        | TRAILS PROJECTS AT VARIOUS LOCATIONS  |                            |
|                        |        | FROM: South Lakes Drive TO: Glade Drive (0.5000 MI)   |                            |

#### **Northern Virginia MPO**

|                 | Syste  | em UPC Jurisdiction / Name / Description Street(Route)                       | Estimate    |
|-----------------|--------|--|-------------|
| Miscellaneous   | 102556 | Falls Church VARIOUS (9999)  | \$132,001   |
|                 |        | CITYWIDE BUS STOP IMPROVEMENTS   |             |
|                 |        | FROM: Citywide TO: Citywide  |             |
| Miscellaneous   | T6527  | Northern Virginia District-wide 9999   | \$0         |
|                 |        | HSIP NoVA Districtwide   |             |
|                 |        | Various locations  |             |
| Miscellaneous   | 0/212  | Arlington County JOYCE STREET (BPTO)   | \$830,263   |
| Miscellarieous  | 94213  |  | φ030,203    |
|                 |        | Arlington Shared-Use Path Connections  |             |
|                 |        | FROM: 0.19 Mi. N of Army Navy Drive TO: Army Navy Drive (0.1900 MI)          |             |
| Miscellaneous   | 101016 | Northern Virginia District-wide SHIRLEY MEMORIAL HIGHWAY (BR11)              | \$2,200,000 |
|                 |        | I-395 Bridge Corrosion Survey - Edsall Rd to Four Mile Run                   |             |
|                 |        | FROM: 0.0 Mi N Rte 648 TO: 5.0 Mi N Rte 648 (5.0000 MI)                      |             |
|                 |        | All funding obligated based on current allocations/estimate                  |             |
| Miscellaneous   | 70506  | Arlington County BS00  | \$610,000   |
|                 |        | BUS SHELTERS/SAFETY ENHANCEMENTS   |             |
|                 |        |  |             |
| Miscellaneous   | 97613  | Arlington County VARIOUS (BS00)  | \$190,000   |
|                 |        | Arlington Bus Shelter Contract Various Sites - Ph2                           |             |
|                 |        | 10 Bus Shelter Sites   |             |
| Miscellaneous   | 89133  | Fairfax County BS00  | \$610,000   |
|                 |        | Design and Install Bus Shelters - Annual Contract FY08/09                    |             |
|                 |        | Purchase & Installation of Bus Shelters at Various Locations                 |             |
|                 |        | Waiting financial closure  |             |
| Miscellaneous   | 70602  | Northern Virginia District-wide CRPT   | \$196,667   |
|                 |        | CONGESTION RELIEF PROJ - EXTEND EXISTING DOUBLE LTL'S                        |             |
|                 |        | TYTRAN INTERSECTIONS   |             |
| Miscellaneous   | 101293 | Multi-jurisdictional: Northern Virginia RTCO                                 | \$1,826,673 |
| Wildelian leduc | 101200 | MPO  | ψ1,020,010  |
|                 |        | MATOC Annual Support   |             |
|                 |        | FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - |             |
|                 |        | METROPOLITAN WASHINGTON, DC  |             |
| Miscellaneous   | 99179  | Arlington County ARLINGTON COUNTY (TS00)                                     | \$0         |
|                 |        | Traffic Signal Optimization - Phase 6  |             |
|                 |        | FROM: Arlington County Wide TO: Arlington County Wide                        |             |
|                 |        | LINK WITH UPC 70625  |             |
| Miscellaneous   | 70625  | Northern Virginia District-wide ARLINGTON COUNTY (TS00)                      | \$544,000   |
|                 |        | TRAFFIC SIGNAL OPTIMIZATION  |             |
|                 |        | FROM: Arlington County Wide TO: Arlington County Wide                        |             |
|                 |        | LINK WITH UPC 99179  |             |
| Miscellaneous   | 87493  | Arlington County TSM0  | \$1,010,000 |
|                 |        | Transportation System Management & Communications Plant Upgr                 |             |
|                 |        | Countywide   |             |
|                 |        | All funding obligated based on current allocations/estimate                  |             |

#### **Northern Virginia MPO**

| Syste  | an OPC Jurisdiction / Name / Description Street(Route)                              | Estimate  |
|--------|---|---|
| 94591  | Arlington County COUNTY WIDE (TSMO)   | \$4,193,476   |
|        | ARRA TSM and Communications Plant Upgrade - PH 1                                    |   |
|        | FROM: County Wide TO: County Wide   |   |
|        | LINK WITH UPC 95559   |   |
| 94652  | Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) (TSMO)                | \$8,643,112   |
|        | TSM Fiber Optic Plant Upgrades - PH2A Construction                                  |   |
|        | FROM: County Wide TO: County Wide   |   |
|        | All funding obligated based on current allocations/estimate                         |   |
| 95559  | Arlington County COUNTYWIDE (TSMO)  | \$0   |
|        | ARRA-C TSM and Communications Plant Upgrade - PH 1                                  |   |
|        | FROM: Countywide TO: Countywide   |   |
|        | LINK WITH UPC 94591   |   |
| 101689 | Arlington County COUNTY WIDE (APPROX. 93 SIGNALS IN PH3) (TSMO)                     | \$5,115,207   |
|        | TSM Fiber Optic Plant Upgrades - PH3 Construction                                   |   |
|        | FROM: County Wide TO: County Wide   |   |
| 70752  | Northern Virginia District-wide VP00  | \$1,817,300   |
|        | NORTHERN VIRGINIA VANPOOL INCENTIVES PROGRAM  |   |
|        | REGIONWIDE  |   |
| 72898  | Arlington County 0001   | \$1,946,000   |
|        | · ·   | ψ1,010,000  |
|        |   |   |
|        |   | Ф4 400 446  |
|        | ·   | \$1,408,118   |
|        | ŕ   |   |
|        | FROM: ROUTE 7100 TO: ROUTE 1332 (HUNTINGTON AVENUE)                                 |   |
| 89866  | Fairfax County JEFFERSON DAVIS HIGHWAY (0001)                                       | \$396,609   |
|        | Traffic Signal Upgrade to LED's & Install UPS                                       |   |
|        | FROM: Prince William County Line TO: Fairfax County Line                            |   |
| 94867  | Fairfax County RICHMOND HWY (0001)  | \$138,480   |
|        | Upgrade Existing Signal at Richmond Hwy and Ladson Lane                             |   |
|        | FROM: Richmond Hwy (Rt 1) TO: Ladson Lane (Rt 921)                                  |   |
| 98427  | Fairfax County US 1 RICHMOND HIGHWAY (0001)   | \$255,395   |
|        | ·   |   |
|        |   |   |
|        |   | \$3,880,000   |
|        |   | ψο,σσο,σσο  |
|        |   |   |
|        |   |   |
|        |   | \$3,405,000   |
| 53054  |   | ψ5,405,000  |
|        | FROM: 0.025 Miles North of Belford Drive TO: 0.134 Miles West of Lukens Lane        |   |
|        | 94591  94652  94652  95559  101689  70752  72898  67772  89866  94867  98427  98753 | ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide LINK WITH UPC 95559  94652 Arlington County (TSMO) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide All funding obligated based on current allocations/estimate  95559 Arlington County COUNTYWIDE (TSMO) ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide LINK WITH UPC 94591  101689 Arlington County COUNTY WIDE (APPROX. 93 SIGNALS IN PH3) (TSMO) TSM Fiber Optic Plant Upgrades - PH3 Construction FROM: County Wide TO: County Wide  70752 Northern Virginia District-wide VP00 NORTHERN VIRGINIA VANPOOL INCENTIVES PROGRAM REGIONWIDE  72898 Arlington County 0001 RTE 1 -BUS RAPID TRANSIT RELATD IMPR (TRF SIGNALS) FROM: ALEXANDRIA CORPORATE LIMITS TO: PENTAGON (1.8000 MI)  67772 Fairfax County 0001 RTE 1 - INSTALL CROSSWALKS - PE Only FROM: ROUTE 7100 TO: ROUTE 1332 (HUNTINGTON AVENUE)  89866 Fairfax County JEFFERSON DAVIS HIGHWAY (0001) Traffic Signal Upgrade to LED's & Install UPS FROM: Prince William County Line TO: Fairfax County Line  94867 Fairfax County RICHMOND HWY (0001) Upgrade Existing Signal at Richmond Hwy and Ladson Lane FROM: Richmond Hwy (Rt 1) TO: Ladson Lane (Rt 921) |

#### **Northern Virginia MPO**

|         | Syste  | m UPC Jurisdiction / Name / Description Street(Route)   | Estimate     |
|---------|--------|---|--------------|
| Primary | 92999  | Prince William County  JEFFERSON DAVIS HWY/FULLER HEIGHTS/FULLER ROAD (0001)  | \$8,542,785  |
|         |        | Rt.1-Fuller Heights Road-Fuller Road relocation proje.  |              |
|         |        | FROM: Intersection Improvements at Rt. 1 /Rt. 619 TO: Intersection Improvements at Rt. 1/Rt. 619 (                        | 0.2000 MI)   |
| Primary | 94861  | Prince William County JEFFERSON DAVIS HIGHWAY (0001)  | \$379,411    |
|         |        | Upgrade Existing Signal at Jeff Davis Hwy and Featherstone  |              |
|         |        | FROM: Jefferson Davis Highway TO: Featherstone Road   |              |
| Primary | 100649 | Prince William County US 1 (0001)   | \$491,970    |
|         |        | Construct Channelization, Ped Facilities on US 1  |              |
|         |        | FROM: Prince William Pkwy/ Longview Drive TO: Prince William Pkwy/ Longview Drive   |              |
| Primary | 100472 | Leesburg EAST MARKET STREET (0007)  | \$5,500,000  |
|         |        | LEESBURG SUPPLEMENTAL PARK & RIDE FACILITY  |              |
|         |        | Intersection, Battlefield Parkway   |              |
| Primary | 94859  | Loudoun County HARRY BRYD HWY (0007)  | \$216,836    |
| . ,     |        | Upgrade Existing Signal at Harry Bryd Hwy and Sterling Blvd   | , ,,,,,      |
|         |        | FROM: Harry Bryd Hwy TO: Sterling Boulevard   |              |
|         |        | Waiting Financial Closure   |              |
| Primary | 98436  | Loudoun County BUS 7 MAIN STREET (0007)   | \$144,528    |
|         |        | Upgrd Sgnl+Ped Xing @ BUS 7 Main St & SR 722 Maple St   |              |
|         |        | FROM: SR 722 Maple Street TO: SR 722 Maple Street   |              |
| Primary | 100700 | Loudoun County HARRY FLOOD BYRD HWY (0007)  | \$371,185    |
|         |        | Rebld/Upgrd Existing Traf Signal @ SR 7 & Palisade/Ridgetop   |              |
|         |        | FROM: SR 1795 Palisade Pkwy TO: SR 1790 Ridgetop Circle (0.1300 MI)   |              |
| Primary | 70587  | Loudoun County CHARLES TOWN PIKE (0009)   | \$20,523,358 |
|         |        | TOWN OF HILLSBORO TRAFFIC CALMING MEASURES IN LOUDOUN COUNTY  |              |
|         |        | FROM: 0.1 Mi. N Rte. 719, Stony Point Rd TO: 0.1 Mi. S. Rte. 690, Hillsboro Rd (0.6500 MI)                                |              |
|         |        | All funding obligated based on current allocations/estimate   |              |
| Primary | 86523  | Loudoun County CHARLES TOWN PIKE (0009)   | \$45,544     |
|         |        | Install Guardrail   |              |
|         |        | FROM: .5 mile west of Sagle Road, Route 687 TO: .1 mile west of Sagle Road, Route 687 (0.4000 MI                          | )            |
| D.:     |        | Waiting financial closure   | \$44,000,450 |
| Primary |        | Loudoun County 0015   | \$11,269,158 |
|         |        | VILLAGE OF LUCKETTS - SAFETY IMPROVEMENTS IN LOUDOUN COUNTY   | OKETTO       |
|         |        | FROM: 0.39 MILE SOUTH LUCKETTS RD/STUMPTOWN RD (RTE 662) TO: 0.23 MILE NORTH LUC<br>RD/STUMPTOWN RD (RTE 662) (0.6200 MI) | CKEIIS       |
| Primary | 86333  | Fairfax County CENTREVILLE ROAD (0028)  | \$4,075,943  |
|         |        | VA 28 SB to I-66 EB - EXTEND LEFT TURN LANES  |              |
|         |        | FROM: 0.04 MI. South of I-66 East Ramp TO: 0.27 MI. NORTH of I-66 East Ramp (0.3130 MI)                                   |              |
|         |        | Child UPC linked with Parent UPC 88639  |              |
| Primary | 79275  | Arlington County LEE HWY (0029)   | \$1,000,000  |
|         |        | PRE-EMPT SIGNALS FOR EMERG VEHICLES FALLS CHURCH TO ROSSLYN   |              |
|         |        | FROM: FALLS CHURCH CORP. LIMIT TO: ROSSLYN METRO STATION (5.0000 MI)  |              |

#### **Northern Virginia MPO**

|         | Syste  | m UPC Jurisdiction / Name / Description Street(Route)   | Estimate         |
|---------|--------|---|------------------|
| Primary | 100634 | Arlington County LEE HIGHWAY (CUSTIS TRAIL) (0029)  | \$298,131        |
|         |        | Upgrade signs, markings, crosswalks and signals on Lee Hwy  |                  |
|         |        | FROM: N. Lynn Street TO: S. Four Mile Run   |                  |
| Primary | 94865  | Fairfax County LEE HIGHWAY (0029)   | \$217,969        |
|         |        | Upgrade Existing Signal at Lee Hwy and Graham Rd  |                  |
|         |        | FROM: Lee Highway (Rt 29) TO: Graham Road (Rt 1720)   |                  |
| Primary | 98429  | Fairfax County USS 29 LEE HIGHWAY (0029)  | \$302,076        |
|         |        | Upgrd Sgnl+Ped Xing @ US 29 Lee Hwy & SR 699 Prosperity Av  |                  |
|         |        | FROM: SR 699 Prosperity Avenue TO: SR 699 Prosperity Avenue   |                  |
| Primary | 100648 | Fairfax County LEE HWY (US 29) (0029)   | \$1,438,428      |
|         |        | Intersection improvements at Lee and Nutley   |                  |
|         |        | FROM: Lee Hwy (US 29) Mile Marker 236.958 TO: Nutley St (Rte 243) Mile Marker 237.208 (0.250                  | 0 MI)            |
| Primary | 103465 | Prince William County  PRIMARY ROUTES 29/15 AND 215 (VINT HILL ROAD) (0029)                                   | \$500,000        |
|         |        | Route 29 & Buckland Area Transportation Improvement Study   |                  |
|         |        | FROM: MP 212.25 Route 29/Route 215 intersection Bev Mill Rd. TO: MP 218.87 I66/Rte.29 interch                 | ange (6.3000 MI) |
|         |        | All funding obligated based on current allocations/estimate   |                  |
| Primary | 96750  | Arlington County ARLINGTON BLVD (0050)  | \$495,000        |
|         |        | Install Curb & Gutter, Sidewalks and Upgrade Signal on US 50  |                  |
|         |        | FROM: Park Drive TO: 500'away from Intersection   |                  |
| Primary | 96751  | Arlington County ARLINGTON BLVD (0050)  | \$473,000        |
|         |        | Install Curb & Gutter, Sidewalk and Upgrade Signal on US 50   |                  |
|         |        | FROM: Irving Street TO: 500' away from intersection   |                  |
| Primary | 100640 | Arlington County ARLINGTON BLVD (0050)  | \$478,000        |
|         |        | Redesign intersection of Arlington Blvd and Manchester  |                  |
|         |        | FROM: Arlington Blvd TO: Manchester   |                  |
| Primary | 90212  | Fairfax County ARLINGTON BLVD (0050)  | \$155,126        |
|         |        | Install Roadway Lighting on Arlington Blvd  |                  |
|         |        | at Graham Road  |                  |
| Primary | 98428  | Fairfax County US 50 LEE JACKSON MEMORIAL HWY (0050)  | \$300,000        |
|         |        | Upgrd SgnI+Ped Xing @ US 50 & SR 657 Centreville/Walney Rd  |                  |
|         |        | FROM: SR 657 Centerville Rd/ Walney Rd TO: SR 657 Centerville Rd/ Walney Rd                                   |                  |
|         |        | Waiting Financial Closure   |                  |
| Primary | 68823  | Loudoun County 0050   | \$16,156,791     |
|         |        | RTE 50 - CONSTRUCT 4 ROUNDABOUTS AT GILBERTS CORNER   |                  |
|         |        | AT ROUTE 15 (1.2800 MI)   |                  |
| Primary | 68825  | Loudoun County 0050   | \$7,222,410      |
|         |        | RTE 50 - TRAFFIC CALMING - VILLAGE OF ALDIE   |                  |
|         |        | FROM: 0.290 MILE WEST ROUTE 734 (SNICKERSVILLE TURNPIKE) TO: 0.111 MILE EAST RO<br>MOUNTAIN ROAD) (1.4550 MI) | UTE 631 (NEW     |

#### **Northern Virginia MPO**

|         | Syste  |   | Estimate    |
|---------|--------|---|-------------|
| Primary |        | Multi-jurisdictional: Northern Virginia 0066<br>MPO   | \$1,984,403 |
|         |        | DMS NEW INSTALLATION ON PRIMARY LEADING TO I-66   |             |
|         |        | FROM: VA 234 Business. TO: VA 110.  |             |
| Primary | 52284  | Arlington County GLEBE ROAD (0120)  | \$3,232,795 |
|         |        | RTE 120 - NORTH GLEBE ROAD PEDESTRIAN CROSSINGS   |             |
|         |        | FROM: FAIRFAX DRIVE TO: NORTH CARLIN SPRINGS ROAD (0.4000 MI)                                     |             |
|         |        | All funding obligated based on current allocations/estimate                                       |             |
| Primary | 73282  | Arlington County ROUTE 120, SOUTH GLEBE ROAD (0120)   | \$800,000   |
|         |        | RTE 120-SOUTH GLEBE ROAD/I-395 INTERCHANGE AREA IMPROVEMENTS                                      |             |
|         |        | FROM: 0.03 Mi North of Four Mile Run Drive TO: 0.03 Mi South of Four Mile Run Drive/West Glebe Rd | (0.3600 MI) |
| Primary | 100642 | Fairfax County OX ROAD (0123)   | \$321,504   |
|         |        | Upgrade Traffic Singal @ SR 123-Ox Rd & Burke Cntr Pkwy   |             |
|         |        | FROM: Burke Centre TO: Burke Centre   |             |
| Primary | 105183 | Northern Virginia District-wide GEORGETOWN PIKE (0193)  | \$0         |
|         |        | PRIMARY GUARDRAIL UPGRADES - GEORGETOWN PIKE  |             |
|         |        | FROM: SR 7 - Leesburg Pike TO: SR 123 - Dolley Madison Blvd (11.7900 MI)                          |             |
|         |        | LINK WITH UPC 70657   |             |
| Primary | 104554 | Prince William County VINT HILL ROAD (0215)   | \$300,000   |
|         |        | INTERSECTION IMPROVEMENT AT VINT HILL RD AND SUDLEY MANOR DR                                      |             |
|         |        | FROM: Route 1566 (Sudley Manor Drive) TO: Route 656 (Kettle Run Road) (0.2500 MI)                 |             |
| Primary | 71721  | Prince William County 0234  | \$639,957   |
|         |        | RTE 234 BUS - PROVIDE SIGNALIZED CROSSWALKS   |             |
|         |        | AT ALL MAJOR INTERSECTIONS (2.1200 MI)  |             |
| Primary | 86517  | Prince William County DUMFRIES ROAD (0234)  | \$779,271   |
|         |        | Route 234 - Partial Intersection Reconstruction and Upgrade                                       |             |
|         |        | FROM: 0.03 Miles West of Rte. 1 TO: 0.04 Miles South of Rte. 234                                  |             |
| Primary | 90197  | Prince William County 0234  | \$1,024,759 |
|         |        | Construct Shared Use Path to existing Country Club Dr   |             |
|         |        | FROM: Rt 1450 (Country Club Dr) TO: 0.25 North of Rt 1450 (COuntry Club Dr)                       |             |
| Primary | 93000  | Prince William County WILLIAMSON BLVD (0234)  | \$820,518   |
|         |        | Modify Right Turn Lane on Williamson Blvd. to Business 234  |             |
|         |        | FROM: NB Route 234 Business (Sudley Rd) TO: 0.06 miles East of Route 234 Business (Sudley Rd.)    |             |
|         |        | LINK WITH UPC 81414,89866,91946,94868,95835,95837,95838   |             |
| Primary | 94868  | Prince William County SUDLEY ROAD (0234)  | \$223,073   |
|         |        | New Signal at Bus 234 and Williamson Rd   |             |
|         |        | FROM: Williamson Blvd TO: Coverstone  |             |
|         |        | LINK WITH UPC 81414,89866,91946,93000,95835,95837,95838   |             |
| Primary | 97381  | Prince William County SUDLEY ROAD (0234)  | \$62,940    |
|         |        | Improve Signs and Markings Conspicuity on Rte 234   |             |
|         |        | FROM: I-66 WB on-ramp/Vandor Lane (route F-335) TO: I-66 WB on-ramp/Vandor Lane (route F-335)     |             |
|         |        | LINK WITH UPC T6527,94859,94861,94863,94865,94866,94867,97671,97672,97674,97675                   |             |

#### **Northern Virginia MPO**

|         | Syste  | m UPC Jurisdiction / Name / Description Street(Route)   | Estimate          |
|---------|--------|---|-------------------|
| Primary | 97671  | Prince William County SUDLEY RD (0234)  | \$189,752         |
|         | !      | BUS 234_SR 668 signal upgrade to improve visibility & safety                                  |                   |
|         | 1      | FROM: SR668-Rixlew Lane TO: SR 668-Rixlew Lane  |                   |
|         |        | LINK WITH UPC'S T6527,94859,94861,94863,94865,94866,94867,97381,97672,97674,97675.<br>Closure | Waiting Financial |
| Primary | 97674  | Prince William County SUDLEY RD (0234)  | \$200,248         |
|         | 1      | BUS234_SR 1581 signal upgrade to improve visibility & safety                                  |                   |
|         | 1      | FROM: SR 1581-Irongate Way (South) TO: SR 1581-rongate Way (South)                            |                   |
|         | l      | LINK WITH UPC'S T6527,94859,94861,94863,94865,94866,94867,97381,97672,97675,97671             |                   |
| Primary | 93569  | Fairfax County LITTLE RIVER TPK (0236)  | \$726,165         |
|         | 1      | Route 236 - Install sidewalk and pedestrian crossing  |                   |
|         | 1      | FROM: 0.024 Miles West of Route 649 TO: 0.140 Miles East of Route 649 (0.1640 MI)             |                   |
| Primary | 102894 | Fairfax County LITTLE RIVER TURNPIKE (0236)   | \$18,000,000      |
|         | -      | INTERSECTION IMPROVEMENTS - RTE 236 AND BEAUREGARD ST   |                   |
|         |        | FROM: At Intersection with TO: Beauregard Street  |                   |
| Primary | 104906 | Fairfax County NORTH KINGS HIGHWAY (0241)   | \$900,000         |
|         | ;      | Site Stabilization at N. Kings Hwy & Kathryn St   |                   |
|         | ļ      | FROM: 0.1 Mi N Rte 611 Telegraph Rd TO: 0.16 Mi N Rte 611 Telegraph Rd (0.0600 MI)            |                   |
| Primary | 52459  | Arlington County COLUMBIA PIKE (0244)   | \$4,965,000       |
|         | (      | COLUMBIA PIKE STREETSCAPE-S WAKEFIELD ST TO FOUR MILE RUN DR                                  |                   |
|         |        | FROM: SOUTH WAKEFIELD STREET TO: FOUR MILE RUN DRIVE (0.4000 MI)                              |                   |
|         |        | All funding obligated based on current allocations/estimate                                   |                   |
| Primary | 80359  | Arlington County 0244   | \$1,990,000       |
|         | 1      | RTE 244 - COLUMBIA PIKE MULTI-MODAL CORRIDOR IMPROVEMENTS                                     |                   |
|         | 1      | FROM: FAIRFAX COUNTY LINE TO: WASHINGTON BOULEVARD (3.8000 MI)                                |                   |
|         |        | All funding obligated based on current allocations/estimate                                   |                   |
| Primary | 85682  | Arlington County COLUMBIA PIKE (0244)   | \$3,550,000       |
|         | ļ      | INSTALL BUS SHELTERS, PADS & IMPROVEMENTS ON COLUMBIA PIKE                                    |                   |
|         | (      | Capital   |                   |
| Primary | 90199  | Arlington County COLUMBIA PIKE (0244)   | \$317,259         |
|         | ]      | Install Roadway Lighting on Columbia Pike   |                   |
|         | 1      | FROM: S. Dinwiddie St TO: S Buchanan St (0.3000 MI)   |                   |
|         |        | All funding obligated based on current allocations/estimate                                   |                   |
| Primary | 90200  | Arlington County COLUMBIA PIKE (0244)   | \$600,528         |
|         | 1      | Install Roadway Lighting on Columbia Pike   |                   |
|         | I      | FROM: George Mason Drive TO: Glebe Road (0.5300 MI)   |                   |
| Primary | 90202  | Arlington County COLUMBIA PIKE (0244)   | \$691,505         |
|         |        | Install Roadway Lighting on Columbia Pike   |                   |
|         | 1      | FROM: Glebe Road TO: S Wayne St (0.5900 MI)   |                   |
| Primary | 97675  | Fairfax County COLUMBIA PIKE (0244)   | \$179,076         |
|         | ;      | SR 244_SR 620 signal upgrade to improve visibility & safety                                   |                   |
|         | 1      | FROM: SR 620-Braddock Rd TO: SR 620-Braddock Rd   |                   |

## Northern Virginia MPO

|         | Syste  | em UPC Jurisdiction / Name / Description Street(Route)   | Estimate                    |
|---------|--------|--|-----------------------------|
| Primary | 100471 | Fairfax County COLUMBIA PIKE (0244)  | \$40,000,000                |
|         |        | Columbia Pike Streetcar Project  |                             |
|         |        | FROM: Pentagon City -Arlington County TO: Skyline Drive area in Fairfax County                   |                             |
| Primary | 81328  | Fairfax County 0267  | \$1,402,000                 |
|         |        | DULLES TOLL ROAD TRANSITION  |                             |
|         |        | LEGAL & FINANCIAL ADVISORY SERVICES  |                             |
| Primary | 82839  | Fairfax County 0267  | \$25,000,164                |
|         |        | FAIRFAX COUNTY DULLES CONGESTION MITIGATION PROJECTS   |                             |
|         |        | FROM: TRANSIT OPS, TDM, COMMUNICATIONS, INCIDENT MGMT, MOT TO: & LNO/IT DULLES AIRPORT ACCESS RD | S ALONG RT 7, RT 123 &      |
| Primary | 90213  | Fairfax County DULLES TOLL ROAD (0267)   | \$652,102                   |
|         |        | Redesign intersection of Rt 267 to Rt 7100 SB  |                             |
|         |        | FROM: Dulles Toll Road Ramp TO: Fairfax County Parkway SB  |                             |
|         |        | All funding obligated based on current allocations/estimate                                      |                             |
| Primary | 104002 | Fairfax County FAIRFAX COUNTY PKWY (0286)  | \$511,000                   |
|         |        | SR 286 Install High Tension Cable "Guardrail" in Median  |                             |
|         |        | FROM: SR 7412 Walnut Branch Rd (Mile Post 21.28) TO: SR 828 Wiehle Av (Mile Post 22.             | 60) (1.3200 MI)             |
|         |        | All funding obligated based on current allocations/estimate                                      |                             |
| Primary | 101017 | Fairfax County FRANCONIA SPRINGFIELD PKWY (0289)   | \$417,825                   |
|         |        | SR 289 (Old 7900) Upgrade & Install median Guardrail   |                             |
|         |        | FROM: MP 2.00: I-95_HOV/SR 617 Backlick Rd TO: MP 0.00: SR 286 Fairfax County Pkwy MI)           | //SR 638 Rolling Rd (2.0000 |
| Primary | 18863  | Arlington County OLD DOMINION DRI (0309)   | \$1,487,000                 |
|         |        | ARLINGTON COUNTY - SIDEWALKS/OTHER PEDESTRIAN IMPROVEMENTS                                       |                             |
|         |        | FROM: Lee Highway TO: Fairfax County Line (1.5000 MI)  |                             |
| Primary | 58599  | Loudoun County HARRY BYRD HIGHWAY (6007)   | \$36,376,618                |
|         |        | RTE 7 - CONSTRUCT WB CLIMBING LANE   |                             |
|         |        | FROM: Route 9 (Mile Marker 32.4) TO: West Market St (Mile Marker 35.0) (2.5700 MI)               |                             |
| Primary | 99256  | Loudoun County HARRY BYRD HIGHWAY (6007)   | \$17,680,704                |
|         |        | SYCOLIN ROAD OVERPASS OF ROUTE 7/15 BYPASS IN LEESBURG   |                             |
|         |        | FROM: 0.096 Mi North of Hope Parkway TO: 0.016 Mi North of Gateway Drive (0.3740 MI)             |                             |
| Primary | 78210  | Northern Virginia District-wide CM00   | \$25,461,570                |
|         |        | NORTHERN VIRGINIA TERMS  |                             |
|         |        | FROM: FUNDING FOR TRANSPORTATION EMISSION REDUCTION MEASURES FOR TREGION                         | O: NORTHERN VIRGINIA        |
| Primary | 100638 | Arlington County WILSON BLVD, CLARENDON BLVD (CP00)  | \$2,607                     |
|         |        | Upgrade signals at five major arterials in Arlington   |                             |
|         |        | FROM: Various TO: Various  |                             |
|         |        | N. d. N. C. Brata II.  |                             |
| Primary | 80438  | Northern Virginia District-wide ITS0   | \$0                         |
| Primary | 80438  | INSTALLATION OF CLOSED CIRCUIT TELEVISION  | \$0                         |

## Northern Virginia MPO

|                          | Syste  | m UPC Jurisdiction / Name / Description Street(Route)  | Estimate     |
|--------------------------|--------|--|--------------|
| Primary                  | 52472  | Fairfax County R000  | \$9,184      |
|                          |        | ACCOTINK GATEWAY CONNECTOR TRAIL   |              |
|                          |        | FROM: KING ARTHUR DRIVE TO: WAKEFIELD PARK   |              |
| Primary                  | 105398 | Northern Virginia District-wide US 29, US 50, US 7, SC 236 (SMRT)                                | \$500,000    |
|                          |        | l66 Corr Tech Adv-29, 50, 7, 236 Signal Comm Cam - Arl to 15                                     |              |
|                          |        | FROM: US 15 TO: DC Line  |              |
| Primary                  | 105400 | Northern Virginia District-wide RT 28, RT 234, RT 286, RT 294 (SMRT)                             | \$450,000    |
|                          |        | l66 & l95 Corr Tech Adv-28, 234, 286, 294 Signal Comm Cam -                                      |              |
|                          |        | FROM: I-95 TO: I-66  |              |
| Primary                  | 105401 | Northern Virginia District-wide US 1 (SMRT)  | \$400,000    |
|                          |        | 195 Corr Tech Adv-US 1 Signal Comm Cam - Alex to Staff   |              |
|                          |        | FROM: Alexandria Line TO: Stafford Line  |              |
| Primary                  | 77184  | Northern Virginia District-wide STOS   | \$15,820,074 |
|                          |        | NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPERATIONS  |              |
|                          |        | NORTHERN VIRGINIA DISTRICTWIDE   |              |
|                          |        | All funding obligated based on current allocations/estimate                                      |              |
| Public<br>Transportation | 70761  | Arlington County 9999  | \$0          |
|                          |        | RTE 9999 - ACCESS IMPROVEMENTS AT ROSSLYN METRO STATION  |              |
|                          |        | NEAR NORTH LYNN STREET & 19TH STREET   |              |
| Public<br>Transportation | 84318  | Arlington County 9999  | \$0          |
|                          |        | Ballston Metrorail Station Safety/Station Access Improvemen                                      |              |
|                          |        | Ballston Metrorail Station Safety/Station Access Improvemen                                      |              |
| Secondary                | 82571  | Arlington County HAYES STREET (6605)   | \$9,803,563  |
|                          |        | PENTAGON CITY MULTIMODAL IMPROVE-INTERSECTION & STREETSCAPE                                      |              |
|                          |        | FROM: ARMY NAVY DRIVE TO: 15TH STREET  |              |
| Secondary                | 70762  | Arlington County  N. LYNN STREET, CUSTIS TRAIL, & I66 EXIT-RAMP. (0029)                          | \$1,000,000  |
|                          |        | RTE 9999 - ROSSYLN CIRCLE IMPROVEMENTS (MPO PROJECT)   |              |
|                          |        | FROM: EB Lee Highway. N. Lynn St. At N. Lynn Street Intersection TO: WB Lee Highway. Oak Street. |              |
|                          |        | All funding obligated based on current allocations/estimate                                      |              |
| Secondary                | 95718  | Fairfax County 7100  | \$2,722,000  |
|                          |        | GEC Oversight of Fairfax County Parkway Extension Project  |              |
|                          |        | FROM: Fullerton Road TO: Rolling Road  |              |
| Secondary                | 81293  | Fairfax County BACKLICK ROAD (0617)  | \$105,555    |
|                          |        | RTE 617 - CONSTRUCT PEDESTRIAN SIDEWALK  |              |
|                          |        | FROM: ROUTE 1467 Cabin John Rd TO: 0.09 Miles North of ROUTE 1467 (0.0900 MI)                    |              |
| Secondary                | 97672  | Fairfax County BARON CAMERON AVE (0606)  | \$178,923    |
|                          |        | SR 606_SR 4725 signal upgrade to improve visibility & safety                                     |              |
|                          |        | FROM: SR-4725 Village Rd TO: SR-4725 Village Rd  |              |

#### **Northern Virginia MPO**

|           | Syste  | m UPC Jurisdiction / Name / Description Street(Route)                                     | Estimate    |
|-----------|--------|---|-------------|
| Secondary | 93570  | Fairfax County BRADDOCK ROAD (0620)   | \$1,282,109 |
|           | 1      | Mod. Signal and Add LTLs on Braddock Road   |             |
|           | 1      | FROM: Intersection at TO: Ravensworth Road  |             |
|           | ,      | Waiting financial closure   |             |
| Secondary | 94866  | Fairfax County BRADDOCK ROAD (0620)   | \$202,106   |
|           | I      | Upgrade Existing Signal at Braddock Road and Queensberry Ave                              |             |
|           | ļ      | FROM: Braddock Road (Rt 620) TO: Queensberry Ave (Rt 3247)                                |             |
|           | 1      | LINK WITH UPC'S T6527,94859,94861,94863,94865,94867,97381,97671,97672,97674,97675         |             |
| Secondary | 97004  | Fairfax County BRADDOCK ROAD (0620)   | \$267,236   |
|           | I      | Upgrade trfc sgnl @ SR 620-Braddock/New Braddock & SR 659                                 |             |
|           |        | FROM: New Braddock Road TO: Union Mill Road   |             |
|           |        | LINK WITH UPC 86628,95496,96998,97006,97383   |             |
| Secondary | 97673  | Fairfax County BURKE CENTER PKWY (0643)   | \$211,962   |
|           | ;      | SR 643_SR 6493 signal upgrade to improve visibility & safety                              |             |
|           | 1      | FROM: SR 6493-Burke Common Rd TO: SR 6493-Burke Common Rd                                 |             |
|           | ,      | Waiting Financial Closure   |             |
| Secondary | 98430  | Fairfax County BURKE CENTRE PKWY (0643)   | \$300,000   |
|           |        | Upgrade Signal and Ped Facilities at SR 643 @ SR 645                                      |             |
|           | 1      | FROM: Burke Lake Rd TO: Lee Chapel Rd   |             |
| Secondary | 90214  | Fairfax County DULLES TOLL ROAD (0267)  | \$688,719   |
| Secondary |        | Redesign intersection of Rt 267 to Rt 7100 NB   | φοσο,719    |
|           |        | -   |             |
|           |        | FROM: NB Ramp Rt 267 TO: NB Rt 7100   |             |
| Secondary | 105288 | Fairfax County FLINT HILL ROAD (0000)   | \$235,000   |
|           |        | FAIRFAX COUNTY - SRTS - FLINT HILL ES - INTERSECTION IMP                                  |             |
|           | I      | FROM: FLINT HILL ROAD TO: VALE ROAD   |             |
| Secondary | 95496  | Fairfax County FRANCONIA ROAD (0644)  | \$66,991    |
|           | 1      | Upgrade Traffic Signal at Franconia Rd and Commerce St                                    |             |
|           | 1      | FROM: Route 644 TO: Commerce Street/ Loisdale Rd (Route 789)                              |             |
|           |        | LINK WITH UPC 86628,96998,97004,97006,97383. Waiting Financial Closure                    |             |
| Secondary | 70590  | Fairfax County GALLOWS RD. (RTE 650) (BT00)   | \$1,356,273 |
|           |        | Gallows Road ON-ROAD BIKE LANES   |             |
|           | 1      | FROM: W & OD Trail TO: Old Courthouse Rd. (Rte 677) (1.5300 MI)                           |             |
| Secondary |        | Fairfax County GRAHAM ROAD (0000)   | \$165,000   |
| Secondary |        | FAIRFAX COUNTY - SRTS - GRAHAM ROAD ES - CROSSING IMP.                                    | φ105,000    |
|           |        |   |             |
|           |        | FROM: OAKLAND AVE/GRAHAM ROAD TO: OAKLAND AVE/GRAHAM ROAD (0.1000 MI)                     |             |
| Secondary | 92143  | Fairfax County LEE ROAD (0661)  | \$3,341,533 |
|           | ļ      | EXTEND BOX CULVERT TO WIDEN LEE ROAD  |             |
|           | 1      | FROM: 0.3 mile North of Int. Willard Road TO: 0.5 mile South of Int. Route 50 (0.2110 MI) |             |
| Secondary | 86514  | Fairfax County LOISDALE ROAD (0789)   | \$476,750   |
| •         |        | Shift the Median to the Right for left turn Realignment                                   |             |
|           |        | FROM: Loisdale Road TO: Loisdale Court (0.1000 MI)  |             |

#### **Northern Virginia MPO**

|           | Syste  | em UPC Jurisdiction / Name / Description Street(Route)                                   | Estimate    |
|-----------|--------|--|-------------|
| Secondary | 100644 | Fairfax County OLD KEENE MILL RD (RT 644) (0644)   | \$408,765   |
|           |        | Improve sight distance at Old Keene Mill Rd & Rte 638                                    |             |
|           |        | FROM: Old Keene Mill Rd (Rt 644) TO: Rolling Rd (Rt 638)                                 |             |
| Secondary | 94863  | Fairfax County OLD KEENE MILL ROAD (RT 644) (0644)                                       | \$282,144   |
|           |        | Upgrade Existing Signal at Old Keene Mil Rd & Carrleigh Pkwy                             |             |
|           |        | FROM: Old Keene Mill Road TO: Carrleigh Pkwy   |             |
| Secondary | 103436 | Fairfax County ROLLING ROAD (0638)   | \$400,000   |
|           |        | Traffic Signal @ Rolling Rd (Rte 638) & Hunter Village Dr.                               |             |
|           |        | FROM: Hunter Village Dr. TO: Hunter Village Dr.  |             |
| Secondary | 103318 | Fairfax County RTE 620 - BRADDOCK ROAD (0620)  | \$4,069,797 |
|           |        | Braddock Rd @ Pleasant Valley Rd Intersection Improvement                                |             |
|           |        | FROM: Rte 609 Pleasant Valley Road TO: Rte 609 Pleasant Valley Road                      |             |
| Secondary | 98422  | Fairfax County SR 602 RESTON PKWY (0602)   | \$298,639   |
|           |        | Upgrd Sgnl+Ped Xing @ SR 602 Reston Pkwy @ SR 4721 Glade Dr                              |             |
|           |        | FROM: SR 4721 Glade Drive TO: SR 4721 Glade Drive  |             |
| Secondary | 98425  | Fairfax County SR 602 RESTON PKWY (0602)   | \$357,741   |
|           |        | Upgrd Sgnl+Ped Xing @ SR602 Reston Pk & SR5320 SunriseValley                             |             |
|           |        | FROM: SR 5320 Sunrise Valley Drive TO: SR 5320 Sunrise Valley Drive                      |             |
| Secondary | 98442  | Fairfax County SR 608 WEST OX ROAD (0608)  | \$300,000   |
|           |        | Upgrd Sgnl+Ped Xing @ SR 608 West Ox & SR 7435 Post Forest                               |             |
|           |        | FROM: SR 7435 Post Forest Drive TO: SR 7435 Post Forest Drive                            |             |
| Secondary | 98443  | Fairfax County SR 608 WEST OX ROAD (0608)  | \$321,845   |
|           |        | Upgrd Sgnl+Ped Xing @ SR 608 West Ox Rd & SR 7700 Fair Lakes                             |             |
|           |        | FROM: SR 7700 Fair Lakes Pkwy TO: SR 7700 Fair Lakes Pkwy                                |             |
|           |        | All funding obligated based on current allocations/estimate                              |             |
| Secondary | 96998  | Fairfax County SR 620 BRADDOCK RD (0620)   | \$887,857   |
|           |        | Intersection improvements @ Rte. 620/7783/659  |             |
|           |        | FROM: SR 620 New Braddock Rd TO: Union Mill Road Rte 659                                 |             |
| Secondary | 97006  | Fairfax County SR 650 GALLOWS ROAD (0650)  | \$246,293   |
|           |        | Upgrade Sgnl+Ped Xing @ SR 650 Gallows & SR 709 Woodburn                                 |             |
|           |        | FROM: SR 709 Woodburn Rd TO: SR 709 Woodburn Rd  |             |
| Secondary | 72695  | Fairfax County TRAP ROAD (0676)  | \$307,021   |
|           |        | RTE 676 - FEASIBILITY & PE FOR PED ACCESS ACROSS DAATR                                   |             |
|           |        | FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO: ROUTE 675 (BEULAH ROAD) (0.7500 MI)           |             |
| Secondary | 102190 | Fairfax County TRAP ROAD (0676)  | \$60,000    |
|           |        | RTE 676 - PEDESTRIAN ACCESS ACROSS DAATR   |             |
|           |        | FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO: ROUTE 675 (BEULAH ROAD) (0.7500 MI)           |             |
| Secondary | 102105 | Fairfax County WALNEY ROAD (0657)  | \$390,243   |
|           |        | WALNEY ROAD - RTE 657 - WIDEN TO 4 LANES   |             |
|           |        | FROM: 0.311Mi S. Rte 6215 (Willard Road) TO: Int. of Rte 6215 (Willard Road) (0.3110 MI) |             |

#### **Northern Virginia MPO**

|           | Syste   | em UPC Jurisdiction / Name / Description Street(Route)  | Estimate    |
|-----------|---------|---|-------------|
| Secondary | 98281   | Fairfax County WALNEY ROAD (ROUTE 657) (0657)   | \$403,744   |
|           |         | Install Traffic Signal at Int of Walney Rd. and Willard Rd.   |             |
|           |         | FROM: Willard Road (Route 6215) TO: Willard Road (Route 6215)                                       |             |
|           |         | All funding obligated based on current allocations/estimate   |             |
| Secondary | 103735  | Fairfax County WALNEY ROAD (ROUTE 657) (0657)   | \$10,000    |
|           |         | Create new lane on exist RW @ NE cor Walney Rd & Dallas St  |             |
|           |         | FROM: Dallas Street (Route 745) TO: 249 ft north of Dallas St.                                      |             |
| Secondary | 98283   | Fairfax County WIEHLE AVENUE (ROUTE 828) (0828)   | \$390,416   |
|           |         | Upgrade Existing Traffic Signal_Wiehle Av & Center Harbor Rd  |             |
|           |         | FROM: Center Harbor (Route 7410) TO: Center Harbor (Route 7410)                                     |             |
| Secondary | 100641  | Loudoun County CASCADES PARKWAY (1794)  | \$378,200   |
| ,         |         | Install Signal and Redesign Intersection at Cascades Pkwy   |             |
|           |         | FROM: Cascades Parkway TO: Costco Plaza   |             |
|           |         | All funding obligated based on current allocations/estimate   |             |
| Secondary | 84358   | Loudoun County EVERGREEN MILLS ROAD (0621)  | \$4,294,051 |
|           |         | Route 621- Intersection Improvements at Route 772   |             |
|           |         | FROM: 0.17 Mi S. of Ryan Road (Route 772) TO: 0.21 Mi N. of Ryan Road (Route 772) (0.3788 MI)       |             |
| Secondary |         | Loudoun County GUM SPRING ROAD (0659)   | \$4,476,679 |
| <b>C</b>  |         | Roadway improvements including align, lane, shldr, guardrail  | ψ.,σ,σσ     |
|           |         | FROM: O.06 Miles North of Cedar Ridge Blvd (Rte 2738) TO: 0.19 Miles North of Sweetwater Lane (0.73 | 240 MI)     |
| 0         |         |   |             |
| Secondary |         | Loudoun County PALISADE PARKWAY (1795)  | \$224,427   |
|           |         | Install Traffic Signal at Palisade Pkwy and Southbank St  |             |
|           |         | FROM: Route 1795 TO: Southbank Street/ Sonoma Way   |             |
| Secondary |         | Waiting Financial Closure  Loudoun County RYAN ROAD (0772)  | \$906,355   |
| Secondary |         |   | φ900,330    |
|           |         | Ryan Road Shared Use Path   |             |
|           |         | FROM: 0.161 Mi East of Belmont Ridge Road TO: 0.142 Mi West of Old Ryan Road (0.6380 MI)            |             |
| Secondary |         | Loudoun County STERLING BLVD (RT 846) (0846)  | \$65,198    |
|           |         | Modify Traffic Signal at Rte 846 and Rte 636  |             |
|           |         | FROM: Sterling Blvd (Rt 846) TO: Shaw Rd (Rt 636)   |             |
| Secondary | 70736   | Northern Virginia District-wide HUNTINGTON AVE (1332)   | \$198,475   |
|           |         | CONGESTION RELIEF PROJECT - HUNTINGTON METRO  |             |
|           |         | FROM: Intersection of Route 1332 (Huntington Avenue) TO: And Route 1346 (Fenwick Drive)             |             |
|           |         | Waiting financial closure   |             |
| Secondary | 71723   | Prince William County 0641  | \$1,883,339 |
|           |         | RTE 641 - PROVIDE HANDICAP ACCESS   |             |
|           |         | FROM: East of Titania Way TO: Cricket Lane (0.9350 MI)  |             |
| Secondary | 81296   | Prince William County 3000  | \$1,332,722 |
| ŕ         |         | RTE 3000 - CORRECT SUPERELEVATION   |             |
|           |         | FROM: OCCOQUAN RIVER TO: 1.02 MILE EAST OCCOQUAN RIVER (1.0200 MI)                                  |             |
| Secondary | 105285  | Prince William County ANTIETAM ROAD (0000)  | \$300,000   |
| Secondary | . 55255 | PRINCE WILLIAM COUNTY - SRTS - ANTIETAM - SIDEWALK  | 4500,000    |
|           |         |   |             |

#### **Northern Virginia MPO**

|           | Syste  | m UPC Jurisdiction / Name / Description Street(Route)  | Estimate    |
|-----------|--------|--|-------------|
| Secondary | 71465  | Prince William County BALLSFORD ROAD (0621)  | \$4,519,547 |
|           |        | ADD LTL ON RTE. 621, RTL ON RTE. 622, AND A TS.  |             |
|           |        | FROM: 0.17 Miles west of Rte. 622 TO: 0.12 Miles east of Rte. 622 (0.2900 MI)  |             |
| Secondary | 100702 | Prince William County DALE BLVD (RT 784) (0784)  | \$547,143   |
|           |        | Add Exclusive Left Turn Lane (with physical separator)   |             |
|           |        | FROM: Dale Blvd (Rt 784) TO: Ashdale Plaza (Shopping Complex)  |             |
|           |        | All funding obligated based on current allocations/estimate  |             |
| Secondary | 86838  | Prince William County DALE BOULEVARD (0784)  | \$563,600   |
|           |        | Route 784 - Extend WB left turn lanes  |             |
|           |        | At Route 2480, Benita Fitzgerald Blvd. (0.1000 MI)   |             |
|           |        | All funding obligated based on current allocations/estimate  |             |
| Secondary | 99403  | Prince William County LOGMILL ROAD (0701)  | \$5,000,000 |
|           |        | Improve Vertical Curve Alignment on Logmill Rd   |             |
|           |        | FROM: 1232 ft West of Parnell Court TO: 86 ft East of Meader Creek Lane (0.4290 MI)                                  |             |
| Secondary | 96510  | Prince William County OLD BRIDGE RD (0641)   | \$1,464,709 |
|           |        | Offset left turn lanes on Old Bridge Rd (Rte 641) at Harbor  |             |
|           |        | FROM: 0.101 Mile West of Harbor Drive (Rte 2101) TO: 0.093 Mile East of Harbor Drive (Rte 2101) (0.1940)             | MI)         |
| Secondary | 90517  | Prince William County OLD BRIDGE ROAD (0641)   | \$1,739,494 |
|           |        | RTE 641 - CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD   |             |
|           |        | FROM: Cricket Lane (Rte 2217)/Dillingham Square TO: Mohican Road (0.7000 MI)   |             |
| Secondary | 93513  | Prince William County OLD BRIDGE ROAD (0641)   | \$798,928   |
| •         |        | Route 641 Old Bridge Road Vertical Alignment Improvements  |             |
|           |        | FROM: 0.199 miles West of Colby Drive TO: 0.013 miles East of Colby Drive (0.2120 MI)                                |             |
| Secondary |        | Prince William County OLD BRIDGE ROAD (0641)   | \$39,277    |
|           |        | Upgrade Signal and Lighting at Elysian Dr  | , ,         |
|           |        | FROM: 500 ft East of Elysain Dr TO: 500 ft West of Elysian Dr (0.2000 MI)  |             |
|           |        | LINK WITH UPC 81414,89866,91946,93000,94868,95837,95838  |             |
| Secondary |        | Prince William County OLD BRIDGE ROAD (0641)   | \$444,987   |
| ·         |        | Signal Upgrade and Lighting at SC 641 and SC 2116  |             |
|           |        | FROM: Clipper Drive TO: 400 ft N and S of Clipper (0.2000 MI)  |             |
|           |        | LINK WITH UPC 81414,89866,91946,93000,94868,95835,95838. All funding obligated based on current allocations/estimate |             |
| Secondary | 95838  | Prince William County OLD BRIDGE ROAD (0641)   | \$300,654   |
|           |        | Upgrade SR 641 @ SR 906 Signal   |             |
|           |        | FROM: Occoquan Road TO: 400 ft north of Occoquan Rd  |             |
| Secondary | 98375  | Prince William County OLD BRIDGE ROAD SR 641 (0641)  | \$1,097,800 |
| ,         |        | SR 641 @ SR 2410 Springwoods_Extnd WB Left Ln Upgrade Signal   | , , ,       |
|           |        | FROM: 0.05 W. of SR 2410 Springwoods Road TO: 0.107 E. of SR 2410 Springwoods Road (0.1570 MI)                       |             |
| Secondary |        | Prince William County OLD BRIDGE ROAD SR 641 (0641)  | \$680,000   |
| Secondary |        | SR 641 @ SR 2220 Hedges Dr_Install Curb Ramp,Upgrade Sgnl  | ψοσο,σσο    |
|           |        | on of the on 2220 Heages Di_install Culb Namp, Opgrade Sgill   |             |

## Northern Virginia MPO

|           | Syste  | m UPC Jurisdiction / Name / Description Street(Route)   | Estimate       |
|-----------|--------|---|----------------|
| Secondary | 98379  | Prince William County OLD BRIDGE ROAD SR 641 (0641)   | \$1,087,250    |
|           |        | SR 641@SR 2199 Mohican Dr_Const offset Lft Lns, Upgrade Sgnl  |                |
|           |        | FROM: 0.056 MI West of Mohican Road SR 2199 TO: 0.146 MI East of Mohican Road SR 2199 (0.2020 N                                   | 11)            |
| Secondary | 98374  | Prince William County OLD BRRIDGE ROAD SR 641 (0641)  | \$385,000      |
|           |        | SR 641 @ SR 2185 Antietam_Install Ped Xings & Move Bus Stop   |                |
|           |        | FROM: 0.04 West of SR 2185 Antietam Road TO: 0.052 Ease of SR 2185 Antietam Road (0.0920 MI)                                      |                |
| Secondary | 98284  | Prince William County OPTIZ BOULEVARD (ROUTE 2000) (2000)   | \$264,326      |
|           |        | Upgrade Existing Traffic Signal at Opitz Blvd & Gideon Dr   |                |
|           |        | FROM: Gideon Drive (Route 2068) TO: Gideon Drive (Route 2068)   |                |
| Secondary | 100650 | Prince William County PANTHER PRIDE DRIVE (9341)  | \$365,000      |
|           |        | Panther Pride Drive Sidewalk Construst  |                |
|           |        | FROM: 0.22 Mile West of Jefferson Hwy TO: 0.15 Mile West of Jefferson Hwy (0.0710 MI)   |                |
| Secondary | 96752  | Prince William County SIGNAL VIEW DRIVE (2590)  | \$499,991      |
|           |        | Construct Shared Use Path on Eastside of Signal View Drive  |                |
|           |        | FROM: Roseberry Farm Drive TO: Manassas Drive   |                |
| Secondary | 98438  | Prince William County SR 1779 POTOMAC MILLS ROAD (1779)   | \$320,351      |
| •         |        | Upgrd Sgnl_Ped Xing @ SR 1779 Potomac Mill & SR 2068 Gideon   |                |
|           |        | FROM: SR 2068 Gideon Drive TO: SR 2068 Gideon Drive   |                |
| Secondary | 98378  | Prince William County SR 641 OLD BRIDGE ROAD (0641)   | \$479,386      |
| ·         |        | SR 641 @ SR 2418 Westridge Dr_Upgrade Sgnl  |                |
|           |        | FROM: 0.05 MI West of SR 2418 Westridge Drive/Rockwood Lane TO: 0.05 MI East of SR 2418 Westridge Drive/Rockwood Lane (0.0990 MI) | ge             |
| Secondary | 98380  | Prince William County SR 6410LD BRIDGE ROAD (0641)  | \$571,000      |
|           |        | SR 641@SR 2000 Smoketown Rd_Upgrade Signal, Xing & ADA Ramps  |                |
|           |        | FROM: 0.055 Mi West of SR 2000 Smoketown Road TO: 0.081 Mi East of SR 2000 Smoketown Road (0                                      | .1360 MI)      |
|           |        | All funding obligated based on current allocations/estimate   |                |
| Secondary | 98371  | Prince William County SR 784 DALE BLVD (0784)   | \$1,802,406    |
|           |        | Cnstr Offset Lft Lns,Upgrd Sgnl @ SR784 & SR 2053 Lindendale  |                |
|           |        | FROM: 0.108 Miles West of Lindendale Road/Quate Lane TO: 0.142 Miles Ease of Lindendale Road/Quate (0.2500 MI)                    | e Lane         |
| Secondary | 98372  | Prince William County SR 784 DALE BLVD (0784)   | \$1,619,550    |
|           |        | Add Dual Lft Trns onto SR1954 from SR 784,Upgrd Sgnls   |                |
|           |        | FROM: 0.09 Miles West of Kaiser Court/Hillendale Road TO: 0.01 Miles East of Kaiser Court/Hillendale Ro                           | oad (_)        |
| Secondary | 98376  | Prince William County SR 784 DALE BLVD (0784)   | \$614,439      |
|           |        | Upgrade Signal at SR 784 Dale & SR 2025 Delaney Rd  |                |
|           |        | FROM: 0.02 Miles West of SR 2025 Delaney Road TO: 0.02 Miles East of SR 2025 Delaney Road (0.400)                                 | 00 MI)         |
|           |        | All funding obligated based on current allocations/estimate   |                |
| Secondary | 98368  | Prince William County SR 784 DALE BOULEVARD (0784)  | \$252,319      |
|           |        | Offset Lt Trn Lanes; modify/add signal phasing & lighting   |                |
|           |        | FROM: 0.14 Miles W of SR 2457 Cherrydale Dr on SR 784 TO: 0.13 Miles E of SR 2457 Cherrydale Dr/Ba<br>SR 784 (0.2700 MI)          | arksdale St on |

### **Northern Virginia MPO**

|           | Syste  | em UPC Jurisdiction / Name / Description Street(Route)  | Estimate    |
|-----------|--------|---|-------------|
| Secondary | 98370  | Prince William County SR 784 DALE BOULEVARD (0784)  | \$623,008   |
|           |        | Upgrade Signal to Mast Arm & Add Ped Xing SR 784 & SR 1826  |             |
|           |        | FROM: 0.035 Miles West of Forestdale Ave . TO: 0.019 Miles East of Forestdale Ave . (0.0540 MI)             |             |
| Secondary | 97736  | Prince William County WASHINGTON STREET (0906)  | \$338,217   |
|           |        | Town of Occoquan Pedestrian Safety Enhancement, VA  |             |
|           |        | FROM: 0.03 mi North of Edgehill Drive (Mile Marker 1.7) TO: West Locust Street (Mile Marker 1.8) (0.0569 MI | )           |
| Urban     | 79791  | Alexandria 0000   | \$550,000   |
|           |        | ALEXANDRIA BUS SHELTERS   |             |
|           |        | VARIOUS LOCATIONS THRU OUT ALEXANDRIA   |             |
| Urban     | 79792  | Alexandria 0007   | \$764,202   |
|           |        | REBUILD KING STREET METRO PARKING LOT AND BUS LOADING AREA  |             |
|           |        | FROM: AT KING STREET METRORAIL TO: STATION PARKING LOT & BUS LOADING AREA                                   |             |
| Urban     | 82842  | Alexandria CHAMBLISS STREET (U000)  | \$750,000   |
|           |        | Holmes Run Trail Chambliss Crossing   |             |
|           |        | FROM: Holmes Run Trail TO: Crossing Chambliss Street  |             |
| Urban     | 103633 | Alexandria CITYWIDE (0000)  | \$298,341   |
|           |        | RIDESHARING ENHANCEMENTS  |             |
|           |        | FROM: citywide TO: citywide   |             |
|           |        | All funding obligated based on current allocations/estimate   |             |
| Urban     | 104023 | Alexandria CITYWIDE DASH BUSES (0000)   | \$650,000   |
|           |        | Automatic Vehicle Location (AVL) System for DASH Buses  |             |
|           |        | FROM: Citywide TO: Citywide   |             |
|           |        | All funding obligated based on current allocations/estimate   |             |
| Urban     | 70599  | Alexandria DUKE STREET (0236)   | \$810,126   |
|           |        | RTE 236 - CONGESTION RELIEF PROJECT   |             |
|           |        | FROM: Dove Street TO: Walker Street (2.6500 MI)   |             |
| Urban     | 81077  | Alexandria DUKE STREET (0236)   | \$810,000   |
|           |        | CITYWIDE SIDEWALK CONNECTIONS   |             |
|           |        | FROM: Oasis Dr. (Western City Limits) TO: S. Walker St. (0.5500 MI)   |             |
| Urban     | 95657  | Alexandria DUKE STREET (0000)   | \$842,089   |
|           |        | Duke Street Signal Upgrades with Ped Accommodations   |             |
|           |        | FROM: S. Walker St. TO: N PAxton St. (0.6000 MI)  |             |
| Urban     | 79793  | Alexandria HOLMES RUN TRAIL (U000)  | \$5,650,000 |
|           |        | HOLMES RUN BIKE TRAIL   |             |
|           |        | FROM: RIPLEY STREET TO: HOLMES RUN PARKWAY  |             |
| Urban     | 8645   | Alexandria KING STREET (0007) \$  | 14,823,508  |
|           |        | RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD   |             |
|           |        | FROM: CHESTERFIELD ROAD TO: NORTH HAMPTON DRIVE (0.7000 MI)   |             |
| Urban     | 99712  | Alexandria KING STREET STATION \$   | 11,196,000  |
|           |        | King Street Station Pedestrian Tunnel   |             |
|           |        | FROM: Duke Street TO: King Street   |             |

## **Northern Virginia MPO**

|        | Syste  | m UPC Jurisdict  | ion / Name / Description   | Street(Route)  | Estimate                                |
|--------|--------|--|----------------------------|--|---|
| Urban  | 85380  | Alexandria   | SOUTH PICKETT              | T STREET (0000)  | \$120,000                               |
|        |        | Pedestrian Improvements to Ed  | dsall Rd and S. Pickett St |  |   |
|        |        | FROM: Intersection with TO: E  | Edsall Road                |  |   |
| Urban  | 87185  | Alexandria   | SRTS                       |  | \$0                                     |
|        |        | ALEXANDRIA - SRTS - BARR   | ETT AND MASON ES AND       | MISC CROSSINGS   |   |
|        |        | FROM: Area improvements nea  | ar Barrett ES/Mason ES TC  | ): Crossing improvements within 1                        | /2 mile of any ES or MS                 |
|        |        | Linked with UPCs: 81509,8720<br>97188,97199,97200,97202,972<br>obligated based on current allo | 203,97204,97205,97206,972  | 59, 93211,93213,93393,<br>207,97208,97209,97210,97214,97 | 7215, & 97217. All funding              |
| Urban  | 82841  | Alexandria   | U000                       |  | \$5,361,659                             |
|        |        | RIDESHARING ENHANCEME  | NTS and TDM IN ALEXAN      | IDRIA  |   |
|        |        | FROM: Citywide TO: Citywide  |                            |  |   |
| Urban  | 85755  | Alexandria   | U000                       |  | \$210,264                               |
| Olbali | 00700  | Old Cameron Run Shared Use   |                            |  | Ψ210,20                                 |
|        |        | FROM: Telegraph Road TO: M   | • •                        |  |   |
|        |        | All funding obligated based on   |                            | <b>1</b>   |   |
| Urban  | 79794  | Alexandria   | VARIOUS (U000)             |  | \$2,626,558                             |
|        |        | Dedicated Transit Corridors - S  | ,                          |  | <del>*-</del> ,,                        |
|        |        | FROM: CITY-WIDE TO: CITY-  | •                          |  |   |
| Lirbon | 102042 |  |                            |  | \$240.000                               |
| Urban  | 102943 | Alexandria   | VARIOUS (0000)             |  | \$310,000                               |
|        |        | PARKING TECHNOLOGIES   |                            |  |   |
|        |        | FROM: Citywide TO: Citywide  |                            |  |   |
| Urban  | 103932 | Alexandria   | VARIOUS (0000)             |  | \$1,820,518                             |
|        |        | TS Integration Phase II  |                            |  |   |
|        |        | FROM: Citywide TO: Citywide  |                            |  |   |
|        |        | All funding obligated based on   |                            |  | <b>**</b>                               |
| Urban  | 70580  | Alexandria   | VARIOUS ROUTI              | ,  | \$3,148,160                             |
|        |        | TS INTEGRATION - including   | •                          | r  |   |
|        |        | TS improvements City-wide tra  | affic control devices      |  |   |
| Urban  | 85374  | Alexandria   | WILKES STREET              | Γ (0000)   | \$160,151                               |
|        |        | Wilkes Street Bicycle Safety Improvements at Intersections                                     |                            |  |   |
|        |        | FROM: Various TO: Various  |                            |  |   |
| Urban  | 81517  | Dumfries   | MAIN STREET (0             | 0001)  | \$2,600,000                             |
|        |        | RTE 1 - IMPROVEMENTS TO  | MAIN STREET                |  |   |
|        |        | FROM: TEBBS LANE TO: CURTIS DRIVE/GRAHAM PARK ROAD   |                            |  |   |
| Urban  | 104056 | <br>Dumfries   | POSSUM POINT               | ROAD (9999)  | \$619,000                               |
|        |        | Possum Point Road Drainage I   |                            | (****)   | *************************************** |
|        |        | FROM: U.S. 1 TO: Eastern Co  |                            |  |   |
| Lirbon | 16622  |  |                            | (0020)   | \$24.82E.000                            |
| Urban  | 16632  |  | FAIRFAX BLVD (             | •  | \$21,825,000                            |
|        |        | ntersec & Drainage Impro At F<br>FROM: 0.266 mi.West of U.S.<br>(0.9690 MI)                    | •                          | 3)<br>rse TO: 0.379 mi. Easet of U.S.RT                  | e29/50 and Rte 123 Inter.               |

## **Northern Virginia MPO**

|       | Syste  | em UPC Jurisdiction / Name / Description Street(Route)       | Estimate    |  |  |
|-------|--------|--|-------------|--|--|
| Urban | 100389 | Fairfax FAIRFAX BLVD (0050)                                  | \$186,000   |  |  |
|       |        | Incident Management Corridor Intersections Improvement Proj. |             |  |  |
|       |        | FROM: Kamp Washington TO: Fairfax Circle                     |             |  |  |
| Urban | 100462 | Fairfax FAIRFAX BOULEVARD (0050)                             | \$250,000   |  |  |
|       |        | Installation of Traffic Signal- Route 50 at Draper Drive     |             |  |  |
|       |        | FROM: Intersection of TO: Draper Drive                       |             |  |  |
| Urban | 71614  | Fairfax LEE HIGHWAY (0029)                                   | \$8,527,853 |  |  |
|       |        | City of Fairfax, Kamp Washington Intersection Improvements   |             |  |  |
|       |        | AT INTERSECTION OF ROUTES 29/50 & 236 (0.2800 MI)            |             |  |  |
| Urban | 100423 | Fairfax ROBERTS ROAD (0000)                                  | \$550,000   |  |  |
|       |        | Roberts Road Sidewalk Improvements                           |             |  |  |
|       |        | FROM: Main Street TO: Sager Road                             |             |  |  |
| Urban | 96754  | Fairfax UNIVERSITY DRIVE (0000)                              | \$613,753   |  |  |
|       |        | University Drive - Streetscape                               |             |  |  |
|       |        | FROM: Armstrong Street TO: School Street                     |             |  |  |
| Urban | 82838  | Fairfax VARIOUS (U000)                                       | \$565,366   |  |  |
|       |        | TRAFFIC SIGNAL CONTROLLER UPGRADES IN FAIRFAX CITY           |             |  |  |
|       |        | FROM: CITY-WIDE SIGNALS TO: CITY-WIDE SIGNALS                |             |  |  |
|       |        | All funding obligated based on current allocations/estimate  |             |  |  |
| Urban | 85378  | Fairfax VARIOUS (0000)                                       | \$134,160   |  |  |
|       |        | Install Video Traffic Monitoring Cameras                     |             |  |  |
|       |        | FROM: City-wide TO: City-wide                                |             |  |  |
| Urban | 103038 | Fairfax VARIOUS (0000)                                       | \$237,134   |  |  |
|       |        | Optimization of Traffic Signals in the City of Fairfax       |             |  |  |
|       |        | FROM: Citywide TO: Citywide                                  |             |  |  |
| Urban | 84554  | Falls Church CITY WIDE (0000)                                | \$468,212   |  |  |
|       |        | Traffic Signal Management System                             |             |  |  |
|       |        | FROM: Various Locations TO: Various Locations                |             |  |  |
| Urban | 104131 | Falls Church CITYWIDE (0000)                                 | \$303,556   |  |  |
|       |        | Video Monitoring of Closed Loop System                       |             |  |  |
|       |        | FROM: Citywide TO: Citywide                                  |             |  |  |
| Urban | 102554 | Falls Church NORTH WASHINGTON STREET (0029)                  | \$785,000   |  |  |
|       |        | INTERSECTION IMPROVEMENTS                                    |             |  |  |
|       |        | FROM: N. Washington Street TO: at Gresham Place              |             |  |  |
|       |        | All funding obligated based on current allocations/estimate  |             |  |  |
| Urban | 100689 | Falls Church ROOSEVELT STREET (0000)                         | \$330,000   |  |  |
|       |        | Add Ped Crossing at signalize intersection Roosevelt St      |             |  |  |
|       |        | FROM: Roosevelt Street TO: Roosevelt Boulevard               |             |  |  |
| Urban | 102555 | Falls Church SOUTH WASHINGTON STREET (0029)                  | \$350,000   |  |  |
|       |        | SOUTH WASHINGTON STREET RW IMPROVEMENTS                      |             |  |  |
|       |        | FROM: Rosemary Lane TO: Annannadale Road                     |             |  |  |

# Northern Virginia MPO

|       | Syste  | n UPC Jurisdiction / Name / Description Street(Route                      | e) Estimate                       |
|-------|--------|---|-----------------------------------|
| Urban | 102552 | Falls Church VARIOUS (0000)   | \$270,399                         |
|       |        | SIGNAL HEAD CONVERSION TO LED AND ADD PED SIGNALS                         |                                   |
|       |        | FROM: Various signals TO: citywide  |                                   |
|       |        | All funding obligated based on current allocations/estimate               |                                   |
| Urban | 98475  | Herndon 0000  | \$166,653                         |
|       |        | Alt Fueled Vehicles - Dump Truck  |                                   |
|       |        | All funding obligated based on current allocations/estimate               |                                   |
| Urban | 50100  | Herndon EAST ELDEN STREET (U000)  | \$22,455,583                      |
|       |        | VIDEN E ELDEN ST FROM VAN BUREN ST TO FAIRFAX COUNTY PAR                  | KWAY                              |
|       |        | ROM: VAN BUREN STREET TO: ECL OF HERNDON (0.6000 MI)                      |                                   |
| Urban | 89889  | Herndon HERNDON PARKWAY (0606)  | \$100,000                         |
|       |        | Herndon Parkway Intersections   |                                   |
|       |        | ROM: Town wide TO: Town wide  |                                   |
|       |        | All funding obligated based on current allocations/estimate               |                                   |
| Urban | 105284 | Herndon PARK AVENUE (0000)  | \$497,696                         |
|       |        | TOWN OF HERNDON - SRTS - HERNDON ES - SIDEWALKS, PED SIGN                 | AL                                |
|       |        | FROM: VAN BUREN ST TO: GRANT ST (0.1000 MI)                               |                                   |
| Urban | 79812  | Herndon U000  | \$345,194                         |
|       |        | V & OD TRAIL CROSSING IMPROVEMENTS  |                                   |
|       |        | ROM: Various Intersections TO: Various Intersections                      |                                   |
| Urban | 70603  | eesburg 0773  | \$1,295,231                       |
|       |        | RTE 773 - EDWARDS FERRY ROAD - CONGESTION MITIGATION PROJ                 | ECT                               |
|       |        | FROM: INTERSECTION OF ROUTE 773 WITH ROUTE 15 TO: 0.02 MILE 0.2600 MI) $$ | WEST OF INTERSECTION ON ROUTE 773 |
| Urban | 94467  | eesburg SOUTH KING STREET (0015)  | \$1,025,000                       |
|       |        | ARRA - ROW Phase for the Rte 15 Widening                                  |                                   |
|       |        | FROM: South King Street TO: Greenway Drive                                |                                   |
|       |        | inked with UPC: 95614. All funding obligated based on current allocations | /estimate                         |
| Urban | 95614  | eesburg SOUTH KING STREET (0015)  | \$0                               |
|       |        | ARRA-C ROW Phase for the Rte 15 Widening                                  |                                   |
|       |        | FROM: Greenway Dr TO: Masons Ln (0.9000 MI)                               |                                   |
|       |        | inked with UPC: 94467   |                                   |
| Urban | 102904 | Manassas 9999   | \$181,000                         |
|       |        | /ehicle Monitoring System   |                                   |
| Urban | 100483 | Manassas GRANT AVENUE (0234)  | \$0                               |
|       |        | /ariable Messaging Boards   |                                   |
|       |        | ROM: ECL TO: WCL  |                                   |
|       |        | All funding obligated based on current allocations/estimate               |                                   |
| Urban | 100473 | Manassas RTE. 234 (0234)  | \$1,043,515                       |
|       |        | raffic Signal Improvements  |                                   |
|       |        | ROM: Dumfries Rd./Hastings Dr. Grant/Byrd-Bartow TO: Hastings Dr./Bat     | defield Dr                        |

### **Northern Virginia MPO**

|               | Syste          | em UPC Jurisdiction / Name / Description Street(Route)                                      | Estimate      |
|---------------|----------------|---|---------------|
| Urban         | 96719          | Manassas SUDLEY ROAD (0234)   | \$418,000     |
|               |                | Signal Improvements & Synchronization -Manassas   |               |
|               |                | FROM: North Corporate limit TO: Digges Road (0.7800 MI)                                     |               |
| Urban         | 82843          | Manassas U000   | \$390,848     |
|               |                | MANASSAS INCIDENT MANAGEMENT VARIABLE MESSAGE BOARDS  |               |
|               |                | NEW FY07 RSTP PROJECT   |               |
| Urban         | 76683          | Manassas Park MANASSAS DRIVE (U000)   | \$2,329,650   |
|               |                | INTERSECTION IMPROVEMENTS ON MANASSAS DRIVE   |               |
|               |                | AT EUCLID AVENUE  |               |
| Urban         | 94613          | Manassas Park MANASSAS DRIVE (0000)   | \$300,000     |
|               |                | ARRA - ROW Phase - Intersection Improvements on Manassas Dr.                                |               |
|               |                | at Euclid Ave   |               |
|               |                | All funding obligated based on current allocations/estimate                                 |               |
| Urban         | 77170          | Purcellville 0007   | \$1,130,000   |
|               |                | Purcellville - North 21st St Sidewalk Improv  |               |
|               |                | FROM: 100' Southeast of Branbury Glen Court TO: 100' Northwest of N 23rd Street (0.2800 MI) |               |
|               |                | All funding obligated based on current allocations/estimate                                 |               |
| Urban         | 70578          | Purcellville MAIN STREET (0007)   | \$10,188,000  |
|               |                | INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE-PURCELLVILLE                                |               |
|               |                | At the intersection of Main Street and Maple Avenue   |               |
| Urban         | 105283         | Vienna COTTAGE ST (0000)  | \$241,500     |
|               |                | TOWN OF VIENNA - SRTS - VIENNA ES - SIDEWALKS, XWALKS, ADA                                  |               |
|               |                | FROM: LOCUST ST TO: MOORE ST (0.4000 MI)  |               |
| Urban         | 16634          | Vienna COTTAGE STREET (6925)  | \$2,472,226   |
|               |                | COTTAGE STREET RECONSTRUCTION, TOWN OF VIENNA   |               |
|               |                | FROM: WALKER STREET TO: PATRICK STREET (0.3250 MI)  |               |
|               |                | All funding obligated based on current allocations/estimate                                 |               |
| Urban         | 77402          | Vienna MAPLE AVENUE (0123)  | \$1,167,475   |
|               |                | RTE 123 - MAPLE AVENUE IMPROVEMENTS   |               |
|               |                | FROM: Lawyers Road TO: Western Town Limit (0.6400 MI)                                       |               |
| Urban         | 103851         | Vienna MAPLE AVENUE (0123)  | \$621,000     |
|               |                | Maple Avenue Streetscape Improvements PH II   |               |
|               |                | FROM: Lawyers Road TO: Western Town Limit (0.6400 MI)                                       |               |
| Urban         | 103858         | Vienna NUTLEY STREET (0243)   | \$519,000     |
|               |                | Traffic Signal Reconstruction - Nutley Street   |               |
|               |                | FROM: at Courthouse Road TO: at Courthouse Road   |               |
| Urban         | 95412          | Vienna VARIOUS (0000)   | \$226,253     |
|               |                | Design Signal Equipment (PE Only)   |               |
|               |                | FROM: Various TO: Various   |               |
|               |                | All funding obligated based on current allocations/estimate                                 |               |
| Construction: | Safety/ITS/Ope | rational Improvements Total   | \$798,107,234 |

## **Northern Virginia MPO**

|             | Syste  | em UP                 | C Jurisdiction / Name                    | e / Description     | Street(Route)                       | Estimate               |
|-------------|--------|-----------------------|--|---------------------|-------------------------------------|------------------------|
| Enhancement | 97836  | Arlington County      |  | 0110                | ·                                   | \$572,500              |
|             |        | Construction of a pa  | aved multi-use trail ald                 | ong Rte. 110        |                                     |                        |
|             |        | FROM: NORTH PE        | NTAGON PARKING                           | LOT TO: Memori      | ial Bridge                          |                        |
| Enhancement | 94683  | Fairfax County        |  | GUNSTON ROAI        | D (0242)                            | \$0                    |
|             |        | Mason Neck Trail -    | C502 Phase II constr                     | uction of the trail |                                     |                        |
|             |        | FROM: Entrance to     | Pohick Bay Drive (Rt                     | te. 721) TO: 300 f  | t. west of entrance to Gunston Hall | Plantation (0.4000 MI) |
|             |        | LINK WITH 50111,1     | 103305                                   |                     |                                     |                        |
| Enhancement | 70318  | Fairfax County        |  | COLUMBIA PIKE       | STREETSCAPE (0244)                  | \$461,250              |
|             |        | COLUMBIA PIKE/J       | OHN MARR DRIVE S                         | STREETSCAPING       | 3                                   |                        |
|             |        | FROM: Backlick Ro     | ad (Rte 617) TO: Joh                     | n Marr Dr. (Rte 2   | 948) (0.4000 MI)                    |                        |
| Enhancement | 103594 | Fairfax County        |  | OLD DOMINION        | DRIVE (0309)                        | \$150,000              |
|             |        | McLean Gateway o      | n Old Dominion Drive                     |                     |                                     |                        |
|             |        | FROM: Old Dominio     | on Drive TO: 500 ft. e                   | ast of Longfellow   | St (Rte 1809) (0.1000 MI)           |                        |
| Enhancement | 15156  | Arlington County      |  | BPT1                |                                     | \$345,684              |
|             |        | FOUR MILE RUN T       | RAIL-SURVEY, ENG                         | INEERING, FINA      | AL PLAN & PERMIT                    |                        |
|             |        |                       | FION & RW ACQUISI<br>SSING OF I-395 (0.5 |                     | MILE LONG BICYCLE/ TO: PEDE         | STRIAN TRAIL W/ GRADE  |
|             |        | Waiting Financial C   | losure                                   |                     |                                     |                        |
| Enhancement | 103275 | Occoquan              |  | EN00                |                                     | \$0                    |
|             |        | Occoquan Riverfror    | nt Access Extension                      |                     |                                     |                        |
|             |        | FROM: Riverfront B    | Soardwalk and TO: Flo                    | oating Docks        |                                     |                        |
| Enhancement | 60035  | Alexandria            |  | EISENHOWER A        | VE. (EN01)                          | \$144,773              |
|             |        | IMPROVEMENTS A        | AND EXPANSION OF                         | EISENHOWER          | AVE MULTI-USE TRAIL                 |                        |
|             |        | FROM: CITY OF AL      | EXANDRIA DEPAR                           | TMENT OF RECE       | REATION, PARKS AND TO: CULT         | URAL ACTIVITIES        |
| Enhancement | 94586  | Alexandria            |  | EN01                |                                     | \$750,000              |
|             |        | ARRA - Eisenhowe      | r Avenue Trail - Phas                    | e 1A / C502         |                                     |                        |
|             |        | FROM: South side      | of Eisenhower Avenu                      | e / under bridge T  | O: To North side of Eisenhower Av   | venue                  |
|             |        | Waiting Financial C   | losure                                   |                     |                                     |                        |
| Enhancement | 95558  | Alexandria            |  | EN01                |                                     | \$0                    |
|             |        | ARRA-C - Eisenhov     | wer Avenue Trail - Ph                    | ase 1A / C502       |                                     |                        |
|             |        | FROM: Southside of    | of Eisenhower Avenue                     | e/under bridge TO   | : Northside of Eisenhower Avenue    |                        |
| Enhancement | 90353  | Quantico              |  | EN01                |                                     | \$0                    |
|             |        | Potomac Avenue st     | reetscape improveme                      | ents                |                                     |                        |
|             |        | FROM: Potomac Av      | venue TO: Potomac A                      | venue               |                                     |                        |
|             |        | All funding obligated | d based on current all                   | ocations/estimate   | •                                   |                        |
| Enhancement | 63584  | Loudoun County        |  | EN02                |                                     | \$250,000              |
|             |        | LOUDOUN COUNT         | Y - OATLANDS SCE                         | NIC VISTAS          |                                     |                        |
|             |        | ACQUISITION OF        | SCENIC VISTAS AD                         | IACENT TO OAT       | LANDS PLANTATION                    |                        |
| Enhancement | 94590  | Herndon               |  | EN03                |                                     | \$960,000              |
|             |        | ARRA - Herndon St     | reetscape Utility Relo                   | cation              |                                     |                        |
|             |        |                       |  |                     |                                     |                        |
|             |        | Waiting Financial C   | iosule                                   |                     |                                     |                        |

### **Northern Virginia MPO**

|             | System      | UPC Ju                               | risdiction / Name / Description                 | Street(Route)                               | Estimate     |
|-------------|-------------|--------------------------------------|---|---|--------------|
| Enhancement | 75274 Arlii | ngton County                         | MEADE ST. (EN                                   | 04)   | \$110,594    |
|             | ME          | ADE STREET - ARLI                    | NGTON BLVD BRIDGE PEDESTI                       | RIAN IMPROVEMENTS                           |              |
|             | FRO         | DM: Intx w/ Fairfax Dr               | T. TO: U.S. Marine Corps Memoria                | al (0.3000 MI)                              |              |
| Enhancement | 78237 Arlii | ngton County                         | EN05  |   | \$150,000    |
|             | ARI         | LINGTON METRO ST                     | TATION BICYCLE PARKING                          |   |              |
|             | FRO         | OM: INSTALLATION                     | AND REPLACEMENT OF BICYCI                       | LE LOCKERS AT TO: VARIOUS METRO             | LOCATIONS    |
| Enhancement | 78239 Fair  | fax                                  | EN05  |   | \$157,560    |
|             | HIS         | TORIC BLENHEIM E                     | STATE - City of Fairfax                         |   |              |
|             | FRO         | OM: PRESERVATION                     | N, REHABILITATION AND CONVE                     | ERSION OF THE TO: HISTORIC BLENH            | EIM ESTATE   |
| Enhancement | 78240 Lou   | doun County                          | EN05  |   | \$500,000    |
|             | LOU         | JDOUN COUNTY - E                     | . E. LAKES GENERAL STORE VI                     | SITOR CENTER                                |              |
|             | FRO         | OM: REHABILITATIO                    | NOF THE E. E. LAKES GENERA                      | L STORE FOR USE AS TO: A VISITOR (          | CENTER       |
| Enhancement | 81771 Prin  | ice William County                   | EN06  |   | \$0          |
|             | ARI         | RA-C SEMPER FIDE                     | LIS MEMORIAL PARK TRAILS                        |   |              |
|             |             | OM: CONSTRUCTION<br>O HERITAGE TRAIL |   | AT THE NATIONAL TO: MUSEUM OF N             | MARINE CORPS |
|             | Link        | with UPC: 93206                      |   |   |              |
| Enhancement | 81772 Prin  | ce William County                    | EN06  |   | \$183,750    |
|             | PRI         | NCE WILLIAM COUN                     | NTY - SURVEY OF HISTORIC RC                     | OAD AT BUCKLAND                             |              |
|             |             |                                      | OF THE ROADS AND ROADHORS, LANDSCAPING & TRAILS | USES OF BUCKLAND, TO: INSTALLAT             | ION OF       |
| Enhancement | 93206 Prin  | ice William County                   | EN06  |   | \$500,000    |
|             | ARI         | RA - Semper Fidelis N                | Memorial Park Trails                            |   |              |
|             | Link        | ked with UPC: 81771.                 | Waiting financial closure                       |   |              |
| Enhancement |             | ngton County                         | EN07  |   | \$500,000    |
|             | Arlii       | ngton County - Bicycl                | e/Ped bridge over Four Mile Run                 |   |              |
|             | FRO         | OM: Bicycle/Pedestria                | n Bridge over Four Mile Run TO:                 | connecting Arlington Co. and City of Alex   | andria       |
| Enhancement | 91245 Lou   | doun County                          | VILLAGE OF WA                                   | TERFORD (EN08)                              | \$234,500    |
|             | Stal        | bilization of Mill struct            | ure & bldg access improvements                  |   |              |
| Enhancement | 94286 Fair  | fax County                           | VARIOUS ROADS<br>FAIRFAX CO (EN                 | S THROUGHOUT WEST CENTRAL                   | \$130,000    |
|             | Fair        | fax County Civil War                 | · ·   | ,   |              |
|             |             | DM: NA TO: NA                        | ,   |   |              |
| Enhancement | 94287 Fair  | fax County                           | EN09  |   | \$1,565,000  |
|             |             | fax Lorton Cross Cou                 |   |   | ψ.,σσσ,σσσ   |
|             |             |                                      | nal Park TO: Laurel Hill Greenway               | ,   |              |
| Enhancement | 97837 Fair  |                                      | <u> </u>  | /I VALLEY TRAIL (EN10)                      | \$1,045,000  |
|             |             | nick Stream Valley Tra               |   | (,  | ¥ 1,0 12,0 2 |
|             |             | •                                    |   | 2) trail to Rolling Rd. VRE Station (0.8000 | ) MI)        |
| Enhancement |             | doun County                          | EN10  | , 1 1 3 1 11 2 12 11 (0.000)                | \$88,750     |
|             | <i></i>     | avan vouilly                         |   |   |              |

## **Northern Virginia MPO**

|             | Syste  | em UPC Jurisdiction / Name / Description Street(Route)  | Estimate        |
|-------------|--------|---|-----------------|
| Enhancement | 103595 | Arlington County EN12   | \$250,000       |
|             |        | Potomac Yard - Four Mile Run Trail Connection   |                 |
|             |        | FROM: Potomac Yards TO: At Four Mile Run  |                 |
|             |        | All funding obligated based on current allocations/estimate   |                 |
| Enhancement | 103596 | Loudoun County EN12   | \$1,590,000     |
|             |        | Gilbert's Corner - Aldie Battlefield Land Acquistion  |                 |
| Enhancement | 103593 | Vienna AYR HILL DRIVE & DOMINION RD, N.E. (EN12)  | \$415,000       |
|             |        | Vienna Train Station - Pedestrian Safety Improvements   |                 |
|             |        | FROM: Historic Vienna Trail Station TO: Mill St. N.E.   |                 |
| Enhancement | 105295 | Arlington County MULTIPLE STREETS (EN13)  | \$225,000       |
|             |        | ROSSLYN-BALLSTON CORRIDOR ACCESSIBILITY IMPROVEMENTS, PH 1  |                 |
|             |        | FROM: Various TO: Various   |                 |
| Enhancement | 105292 | Fairfax MULTIPLE STREETS (EN13)   | \$50,000        |
|             |        | MASON TO METRO BICYCLE ROUTE  |                 |
|             |        | FROM: George Mason University TO: Vienna/Fairfax-GMU Metrorail Station  |                 |
| Enhancement | 105266 | Fairfax County MULTIPLE LOCATIONS (EN13)  | \$500,000       |
|             |        | RESTON BIKESHARE INFRASTRUCTURE SUPPORT   |                 |
|             |        | FROM: Multiple Locations in Reston TO: Multiple Locations in Reston   |                 |
| Enhancement | 105243 | Prince William County JEFFERSON DAVIS HIGHWAY (EN13)  | \$710,000       |
|             |        | Powells Creek Ped. Footbridge and Sidewalk  |                 |
|             |        | FROM: Route 1 at Powells Creek Boulevard TO: Route 1 just north of Powells Creek (0.1300 MI)                        |                 |
| Enhancement | 13776  | Arlington County EN93   | \$28,959        |
|             |        | COLUMBIA PIKE/PENTAGON TRAIL  |                 |
|             |        | FROM: 1.2 MILE 8-FOOT WIDE BICYCLE & PEDESTRIAN PATHS UTILIZING TO: OFF-ROAD TRAIL & BOTH SIDES OF COLUMBIA PIKE    | _S, SIDE ROADS, |
| Enhancement | 16087  | Loudoun County EN95   | \$466,500       |
|             |        | MOUNT ZION CHURCH STABILIZATION   |                 |
|             |        | FROM: PLAN, DESIGN & STABILIZE HISTORIC STRUCTURE, A LANDMARK TO: FOR BOTH FEDE CONFEDERATE TROOPS DURING CIVIL WAR | RAL &           |
| Enhancement | 17601  | Lovettsville EN97   | \$1,787,339     |
|             |        | LOVETTSVILLE SHARED USE PATH  |                 |
|             |        | FROM: 0.64 Miles South of Hammond Drive TO: Hammond Drive (0.6440 MI)   |                 |
| Enhancement | 86354  | Fairfax County CHAIN BRIDGE ROAD (EN98)   | \$0             |
|             |        | McLean Streetscape - Phase II streetscape demonstration C502  |                 |
|             |        | LINK WITH UPC 50110   |                 |
| Enhancement | 103305 | Fairfax County MASON NECK TRAIL, PHASE 2B (EN98)  | \$0             |
|             |        | Mason Neck Trail - C503 Phase 2B  |                 |
|             |        | FROM: Pohick Bay Drive, Rte 721 (Ent. Pohick Bay Reg Park) TO: Ent. to Pohick Bay Reg Park Golf (MI)                | Course (1.9000  |
|             |        | LINK WITH UPC'S 50111,94683   |                 |
| Enhancement | 52043  | Prince William County EN99  | \$747,000       |
|             |        | PRINCE WILLIAM COUNTY - TURN THE MILL AROUND CAMPAIGN   |                 |
|             |        | FROM: TO PRESERVE AND RESTORE THE STONE WALLS AND ENVIRONS OF TO: BEVERLEY M  | MILL            |

### **Northern Virginia MPO**

|               | Syste  | em UPC Jurisdiction                                      | / Name / Description              | Street(Route)                             | Estimate          |  |  |
|---------------|--------|--|-----------------------------------|---|-------------------|--|--|
| Enhancement   | 94462  | Prince William County                                    | EN99                              |   | \$0               |  |  |
|               |        | Beverley Mill - C502 Site Improver                       | ments                             |   |                   |  |  |
|               |        | Waiting financial closure                                |                                   |   |                   |  |  |
| Interstate    | 91084  | Fairfax County   | CAPITAL BELTWA                    | AY - TMP - INCIDENT MGMT (0495)           | \$0               |  |  |
|               |        | Capital Beltway - TMP - Incident N                       | Management (IM)                   |   |                   |  |  |
|               |        | FROM: Capital Beltway - TMP - In                         | cident Mgmt TO: Capital           | Beltway - TMP - Incident Mgmt             |                   |  |  |
|               |        | LINK WITH UPC 68805,87771,91                             | 085,91086,91087                   |   |                   |  |  |
| Interstate    | 91085  | Fairfax County   | CAPITAL BELTWA                    | AY - TMP - TRANSIT (0495)                 | \$0               |  |  |
|               |        | Capital Beltway - TMP - Transit                          |                                   |   |                   |  |  |
|               |        | FROM: Capital Beltway - TMP - T                          | ransit TO: Capital Beltwa         | y - TMP - Transit                         |                   |  |  |
| Interstate    | 91086  | Fairfax County   | CAPITAL BELTWA                    | AY - TMP - COMMUNICATIONS (0495)          | \$0               |  |  |
|               |        | Capital Beltway - TMP - Communi                          | cations                           |   |                   |  |  |
|               |        | FROM: Capital Beltway - TMP - C                          | ommunications TO: Capi            | ital Beltway - TMP - Communications       |                   |  |  |
| Interstate    | 91087  | Fairfax County   | CAPITAL BELTW.<br>OPERATIONS - (( | AY - TMP - LOCAL NETWORK<br>0495)         | \$0               |  |  |
|               |        | Capital Beltway - TMP - Local Net                        | work Operations - LNO             |   |                   |  |  |
|               |        | FROM: Capital Beltway - TMP - Lo - LNO                   | ocal Network Operations           | - LNO TO: Capital Beltway - TMP - Local N | etwork Operations |  |  |
|               |        | LINK WITH UPC 87771,91084,91                             | 085,91086                         |   |                   |  |  |
| Miscellaneous | 93578  | Prince William County                                    | PRINCE WILLIAM                    | 1 PKWY (3000)                             | \$309,916         |  |  |
|               |        | Install sidewalk and Ped Crossing on Prince William Pkwy |                                   |   |                   |  |  |
|               |        | FROM: 0.0371 MI.E OF Caton Hil<br>Lot (0.1980 MI)        | Road Intersection-RTE             | 639 TO: 0.0174 MI.E OF Horner Corner Co   | mmuter Parking    |  |  |
| Miscellaneous | 99518  | Arlington County   | WASHINGTON B                      | OULEVARD (CBS0)                           | \$2,387,500       |  |  |
|               |        | Bikesharing Capital & Operations                         | - Rosslyn-Ballston Corr.          |   |                   |  |  |
|               |        | FROM: Various Locations TO: Cla                          | arendon Boulevard                 |   |                   |  |  |
|               |        | All funding obligated based on cur                       | rent allocations/estimate         |   |                   |  |  |
| Miscellaneous | 80434  | Northern Virginia District-wide                          | POTOMAC HERIT<br>(SLEN)           | TAGE NATIONAL SCENIC TRAIL                | \$895,564         |  |  |
|               |        | NORTHERN VA POTOMAC HER                                  | ITAGE NATIONAL SCEN               | NIC TRAIL                                 |                   |  |  |
|               |        | FY07 SAFETEA-LU EARMARK P                                | ROJECT                            |   |                   |  |  |
| Primary       | 96734  | Dumfries   | JEFFERSON DAV                     | /IS HIGHWAY (0001)                        | \$750,000         |  |  |
|               |        | Multi-modal Enhancements - Dum                           | fries                             |   |                   |  |  |
|               |        | FROM: Route 234 TO: Mainstreet                           | (0.4300 MI)                       |   |                   |  |  |
| Primary       | 78241  | Falls Church   | BROAD STREET                      | (0007)                                    | \$231,250         |  |  |
|               |        | CITY OF FALLS CHURCH - STRE                              | EETSCAPING                        |   |                   |  |  |
|               |        | FROM: STREETSCAPING ALONAVE. TO PENNSYLVANIA AVE. (      |                                   | ROM CHANEL TERRACE TO: TO LEE ST.         | AND FROM VA.      |  |  |
| Primary       | 56454  | Loudoun County   | LOUDOUN STRE                      | ET EAST (0007)                            | \$1,801,500       |  |  |
|               |        | CONSTRUCTION OF 3.2 MILES                                | OF MULTI-USE TRAIL                |   |                   |  |  |
|               |        | FROM: Int. Rte 719 in Round Hill                         | TO: Franklin Park (1.010          | 00 MI)                                    |                   |  |  |
|               |        |  |                                   |   |                   |  |  |
| Primarv       |        | Loudoun County   | LEESBURG PIKF                     | (0007)                                    | \$10.000.000      |  |  |
| Primary       | 102935 | Loudoun County  Route 7 Bicycle and Pedestrian Bi        | LEESBURG PIKE                     | (0007)                                    | \$10,000,000      |  |  |

## **Northern Virginia MPO**

|         | System    | UPC Jurisdiction / Name / Description Street(Route)  | Estimate      |
|---------|-----------|--|---------------|
| Primary | 70317 Ar  | ington County 0050   | \$687,500     |
|         | AF        | RLINGTON BOULEVARD TRAIL IMPROVEMENTS  |               |
|         |           | OM: DESIGN A SHARED USE TRAIL BETWCOLUMBIEEN PERSHING & TO: PIKE AND IMF<br>RLINGTON BOULEVARD TRAIL | PROVEMENTS TO |
|         | All       | funding obligated based on current allocations/estimate  |               |
| Primary | 58601 Fa  | irfax County 0050  | \$5,701,745   |
|         | RT        | E 50 - PEDESTRIAN IMPROVEMENTS   |               |
|         | FR        | OM: JAGUAR TRAIL TO: SEVEN CORNERS   |               |
| Primary | 64766 Ha  | ymarket WASHINGTON STREET (0055)   | \$0           |
|         | Ro        | ute 55 - Washington Street- Streetscape  |               |
|         | FR        | OM: MADISON STREET TO: 0.093 MILES EAST OF ST. PAUL DRIVE (0.2140 MI)                                |               |
|         |           | NK WITH UPC 16637  |               |
| Primary |           | nce William County WASHINGTON STREET (0055)  | \$499,915     |
|         |           | wn of Haymarket Pedestrian Connections, VA   |               |
|         | FR        | OM: Town of Haymarket TO: Town of Haymarket  |               |
| Primary | 58598 Ar  | ington County 0110   | \$400,000     |
|         | RT        | E 110 - SOUTH BIKE TRAIL   |               |
|         |           | OM: NORTH PENTAGON PARKING LOT TO: MEMORIAL BRIDGE   |               |
|         |           | funding obligated based on current allocations/estimate  |               |
| Primary |           | ington County 0120   | \$72,000      |
|         |           | E 120 -XWALKS,PED SIGNLS,REFUGE AREAS,RECONST CURB CORNERS   |               |
|         |           | TH STREET & GLEBE ROAD (Route120)  |               |
| Duiman  |           | funding obligated based on current allocations/estimate  | ¢4 500 500    |
| Primary |           | irfax County GEORGETOWN PIKE TRAIL (0193)  | \$1,560,522   |
|         |           | eorgetown Pike Trail   |               |
|         | FR        | OM: Applewood Lane TO: Innsbruck Avenue (1.2500 MI)  |               |
| Primary | 56453 Fa  | irfax County GEORGETOWN PIKE (0193)  | \$460,082     |
|         | 0.0       | 986 MI. GRADE, DRAIN, SURFACE TREAT.; PARKING LOT  |               |
|         |           | OM: Langley Forks Pull-off TO: ROUTE 123 DOLLY MADISON BLVD  |               |
|         |           | funding obligated based on current allocations/estimate  |               |
| Primary |           | irfax County GEORGETOWN PIKE (0193)  | \$493,896     |
|         |           | 'E 193 - GEORGETOWN PIKE MULTI-USE STONE SURFACED TRL,   |               |
|         | FR        | OM: Falls Chase Court (Rte 10157) TO: Utterback Store Road (Rte 717) (0.3500 MI)                     |               |
| Primary | 93273 Lo  | udoun County 0267  | \$806,388     |
|         | Bro       | oadlands South/Moorefield Station Park & Ride Lease  |               |
|         | FR        | OM: Broadlands South/Moorefield Station TO: Broadlands South/Moorefield Station                      |               |
| Primary | 63577 Fa  | irfax County BEULAH ROAD (0675)  | \$292,975     |
|         | FA        | IRFAX COUNTY-NORTHRN VIENNA TRAIL-"WALK ALONG BEULAH"-PH I   |               |
|         | FR        | OM: Meadowlark Road TO: Symphony Meadows Drive   |               |
| Primary | 103262 Fa | irfax County 9999  | \$520,000     |
|         | Ту        | son East Great Falls Sidewalk - CMAQ   |               |
|         | FR        | OM: Tysons TO: Reston  |               |
|         | All       | funding obligated based on current allocations/estimate  |               |

## **Northern Virginia MPO**

|         | Syste  | m UPC Jurisdiction / Name / Description Street(Route)                                  | Estimate          |
|---------|--------|--|-------------------|
| Primary | 103265 | Fairfax County 9999  | \$344,158         |
|         |        | International Drive Greensboro Drive Sidewalk - CMAQ                                   |                   |
|         |        | FROM: Tysons TO: Reston  |                   |
| Primary | 103276 | Fairfax County 9999  | \$120,000         |
|         |        | Tysons Blvd Galleria Drive Sidewalk - CMAQ   |                   |
|         |        | FROM: Tysons TO: Reston  |                   |
| Primary | 103280 | Fairfax County 9999  | \$500,000         |
| ·       |        | Route 7 Route 123 North Sidewalk - CMAQ  |                   |
|         |        | FROM: Tysons TO: Reston  |                   |
|         |        | All funding obligated based on current allocations/estimate                            |                   |
| Primary | 103281 | Fairfax County 9999  | \$500,000         |
|         |        | Route 7 Route 123 South Sidewalk - CMAQ  |                   |
|         |        | FROM: Tysons TO: Reston  |                   |
|         |        | All funding obligated based on current allocations/estimate                            |                   |
| Primary | 103282 | Fairfax County 9999  | \$292,161         |
|         |        | Gosnell Road Old Courthouse Road Sidewalk - CMAQ                                       |                   |
|         |        | FROM: Tysons TO: Reston  |                   |
| Primary | 103283 | Fairfax County 9999  | \$100,000         |
|         |        | Gosnell Road East Sidewalk - CMAQ  |                   |
|         |        | FROM: Tysons TO: Reston  |                   |
|         |        | All funding obligated based on current allocations/estimate                            |                   |
| Primary | 103284 | Fairfax County 9999  | \$450,000         |
|         |        | Sunrise Valley Drive South - Soapstone - South Lakes - CMAQ                            |                   |
|         |        | FROM: Tysons TO: Reston  |                   |
| Primary | 103285 | Fairfax County 9999  | \$450,000         |
|         |        | Sunrise Vally Drive North - Soapstone - South Lakes - CMAQ                             |                   |
|         |        | FROM: Tysons TO: Reston  |                   |
| Primary | 103286 | Fairfax County 9999  | \$120,000         |
| ĺ       |        | Wiehle Ave Sunrise Valley Dr Station Entrance SW - CMAQ                                | , ,               |
|         |        | FROM: Tysons TO: Reston  |                   |
| Primary |        | Fairfax County 9999  | \$100,000         |
| Timary  |        | Wiehle Avenue - Issac Newton Square - CMAQ   | Ψ100,000          |
|         |        | FROM: Tysons TO: Reston  |                   |
| D :     |        |  | <b>#0.505.050</b> |
| Primary | 104293 | Fairfax County VARIOUS ROADWAYS IN TYSONS (9999)                                       | \$6,595,350       |
|         |        | Tysons Metrorail Access Improvements   |                   |
|         |        | FROM: Throughout rail corridor TO: Throughout rail corridor                            |                   |
| Primary |        | Fairfax County EN02  | \$2,228,954       |
|         |        | CITY OF FAIRFAX - CROSS COUNTY TRAIL   |                   |
|         |        | FROM: CONSTRUCTION OF THE CROSS COUNTY TRAIL FROM LAKE ACCONTINK TO: DAN VILLAGE DRIVE | TO HUNTER         |
| Primary | 63583  | Loudoun County EN02  | \$237,500         |
|         |        | Landscaping along Sterling Boulevard   |                   |
|         |        | FROM: LANDSCAPE IMPROVEMENTS TO: ALONG STERLING BLVD                                   |                   |

### **Northern Virginia MPO**

|                          | Syste  | em UPC Jurisdiction / N                            | lame / Description Street(Route)                    | Estimate    |
|--------------------------|--------|--|---|-------------|
| Primary                  | 65680  | Loudoun County                                     | EN02  | \$2,252,550 |
|                          |        | WATERFORD'S HISTORIC DISTRIC                       | СТ  |             |
|                          |        | FROM: ACQUISTION OF PHILIP'S FOFF                  | FARM PROPERTY AND CONSTRUCTION OF TO: AN INTERPRI   | ETIVE PULL- |
| Primary                  | 78238  | Fairfax County                                     | EN05  | \$262,500   |
|                          |        | FAIRFAX COUNTY - COLUMBIA PII                      | KE/RTE 7 STREETSCAPING                              |             |
|                          |        | FROM: STREETSCAPE IMPROVENCOLUMBIA PIKE/RTE 7 RAMP | MENTS FROM COLUMBIA PIKE AND SEMINARY TO: ROAD ALON | NG THE      |
| Primary                  | 81770  | Fairfax County                                     | ON MEADOWOOD SPECIAL RECREATION AREA LAND (EN06)    | \$380,000   |
|                          |        | FAIRFAX COUNTY - MASON NECK                        | PULL-OFF & INFORMATIONAL KIOSK                      |             |
|                          |        | FROM: E Side Gunston Rd (Rte 242)                  | TO: Approx 0.25 mi S of Old Colchester Rd (Rte 611) |             |
| Primary                  | 81777  | Northern Virginia District-wide                    | EN06  | \$220,000   |
|                          |        | NOVA REGIONAL COUNCIL - BICY                       | CLE/PEDESTRIAN GUIDE                                |             |
|                          |        | FOR CYCLISTS, PEDESTRIANS AN                       | ND MOTORISTS  |             |
| Primary                  | 50110  | Fairfax County                                     | EN98  | \$1,464,000 |
| ,                        |        | LANDSCAPING AND PLANNING                           |   | , , ,       |
|                          |        | CHAIN BRIDGE ROAD                                  |   |             |
|                          |        | LINK WITH UPC 86354                                |   |             |
| Primary                  | 50111  | Fairfax County                                     | EN98  | \$1,650,000 |
|                          |        | 3 MILE TRAIL                                       |   |             |
|                          |        | MASON NECK TRAIL                                   |   |             |
|                          |        | LINK WITH 94683,103305                             |   |             |
| Public<br>Transportation | 103734 | Alexandria   | PURCHASE DASH BUSES (0000)                          | \$8,500,000 |
|                          |        | Purchase DASH Buses                                |   |             |
|                          |        | FROM: Purchase DASH Buses TO: I                    | Purchase DASH Buses                                 |             |
| Secondary                | 93146  | Fairfax County                                     | VARIOUS IN DULLES METRORAIL CORRIDOR (9999)         | \$9,403,681 |
|                          |        | Dulles Corridor Bicycle and Pedestria              | an Access - PE only                                 |             |
|                          |        | FROM: Reston TO: Tyson's                           |   |             |
| Secondary                | 104294 | Fairfax County                                     | VARIOUS ROADWAYS (9999)                             | \$6,291,000 |
| ·                        |        | Reston Metrorail Access Group                      | ,   |             |
|                          |        | FROM: Reston Metro Station TO: Su                  | nset Hills Road                                     |             |
|                          |        | All funding obligated based on currer              |   |             |
| Secondary                | 104344 | Loudoun County                                     | 0000  | \$150,000   |
|                          |        | WESTERN LOUDOUN PARK & RID                         | E LOTS  |             |
|                          |        |  |   |             |
| Secondary                | 102931 | Prince William County                              | GIDEON DRIVE (2068)                                 | \$1,758,467 |
|                          |        | Gideon Drive Sidewalk                              |   |             |
|                          |        | FROM: Dale Boulevard TO: 0.1 Mile                  | S. of Opitz Boulevard (0.6977 MI)                   |             |
| Secondary                | 100390 | Prince William County                              | GLENKIRK ROAD (0675)                                | \$1,000,000 |
|                          |        | Glenkirk Road Sidewalk Project                     |   |             |
|                          |        | FROM: Sterling Point Dr. TO: Linton                | Hall Road   |             |

## **Northern Virginia MPO**

|           | Syst   | em UPC Jurisdiction / Name / Description Street(Route)  | Estimate    |
|-----------|--------|---|-------------|
| Secondary | 102897 | Prince William County KETTLE RUN ROAD (0656)  | \$2,455,414 |
|           |        | Kettle Run Road and Vint Hill Road Sidewalks  |             |
|           |        | FROM: 0.19 Mi. S of Vint hill Road TO: Int. of Vint Hill Road (0.1900 MI)                       |             |
| Secondary | 99519  | Prince William County PRINCE WILLIAM COUNTY PARKWAY (3000)                                      | \$375,000   |
|           |        | Lease Commuter Parking Spaces-Potomac Mills/Woodbridge Area                                     |             |
|           |        | FROM: I-95 - Shirley Higway TO: Rte. 642  |             |
| Urban     | 96725  | Alexandria 0007   | \$280,000   |
|           |        | Bike racks on buses   |             |
|           |        | FROM: Bike Racks on DASH Buses TO: Citywide   |             |
| Urban     | 100421 | Alexandria BRADDOCK ROAD (0000)   | \$1,150,000 |
|           |        | Braddock Road Metro Multi-modal Connections   |             |
|           |        | FROM: At Braddock Road Metro Station TO: At Braddock Road Metro Station                         |             |
| Urban     | 103744 | Alexandria CITYWIDE (0000)  | \$449,990   |
|           |        | Bicycle Sharing Initiative - FY'13 & '14  |             |
|           |        | FROM: Citywide TO: Citywide   |             |
|           |        | All funding obligated based on current allocations/estimate                                     |             |
| Urban     | 100466 | Alexandria GEORGE WASHINGTON PARKWAY (0001)   | \$250,000   |
|           |        | Bike Share Stations at Major Transit Stops  |             |
|           |        | FROM: NCL of Alexandria TO: SCL of Alexandrial  |             |
|           |        | All funding obligated based on current allocations/estimate                                     |             |
| Urban     | 103457 | Alexandria METRORAIL STATIONS (0000)  | \$130,000   |
|           |        | Bicycle Parking at Metrorail Stations   |             |
|           |        | FROM: Braddock Road Station TO: King Street Stations  |             |
| Urban     | 100422 | Alexandria MT. VERNON TRAIL (0001)  | \$500,000   |
|           |        | Rebuilding Mt. Vernon Trail parallel to Abingdon Dr.  |             |
|           |        | FROM: Slaters Lane TO: Abingdon Dr.   |             |
| Urban     | 103560 | Alexandria VARIOUS (0000)   | \$75,000    |
|           |        | Bicycle Parking at Metrorail Stations   |             |
|           |        | FROM: Metrorail Station TO: Metrorail Station   |             |
| Urban     | 103561 | Alexandria VARIOUS (0000)   | \$175,000   |
|           |        | Bike Share Stations at Metrorail Stations   |             |
|           |        | FROM: Metrorail Stations TO: Metrorail Stations   |             |
| Urban     | 104295 | Fairfax CHAIN BRIDGE ROAD (0123)  | \$2,000,000 |
|           |        | RTE 123 - CHAIN BRIDGE RD PED & DRAINAGE IMPROVEMENTS   | , , ,       |
|           |        | FROM: North Street TO: Kenmore Drive (0.2400 MI)  |             |
| Urban     | 100475 | Fairfax FAIRFAX BOULEVARD (0050)  | \$1,725,645 |
| Orban     | 100410 | Reconstruction of Route 50  | ψ1,720,040  |
|           |        | FROM: Rebel Run Road TO: Fairfax Circle (0.6500 MI)   |             |
| Lirban    | 102552 | ` '   | \$350,000   |
| Urban     | 102003 | Falls Church NORTH WASHINGTON STREET (0029) NORTH WASHINGTON STREET STREETSCAPE                 | \$350,000   |
|           |        | NORTH WASHINGTON STREET STREETSCAPE  EPOM: Broad Street TO: City Limits                         |             |
|           |        | FROM: Broad Street TO: City Limits  All funding obligated based on current allocations/estimate |             |
|           |        | An randing obligated based on carrent allocations/estilliate                                    |             |

## **Northern Virginia MPO**

|                         | Syste                              | em UPC Jurisdiction / Name / Description Street(Route)   | Estimate   |
|-------------------------|------------------------------------|--|--|
| Urban                   | 103632                             | Falls Church ROOSEVELT STREET (0000)   | \$300,000  |
|                         |                                    | Roosevelt Street Sidewalk Improvements   |  |
|                         |                                    | FROM: Roosevelt Blvd TO: Tuckahoe St   |  |
| Urban                   | 102630                             | Falls Church VARIOUS (9999)  | \$0  |
|                         |                                    | PEDESTRIAN AND BICYCLE IMPROVEMENTS  |  |
|                         |                                    | Citywide   |  |
| Urban                   | 70321                              | Herndon EN03   | \$3,038,750  |
|                         |                                    | HISTORIC HERNDON REVITALIZATION  |  |
|                         |                                    | FROM: STREETSCAPING AND PEDESTRIAN/BIKE IMPROVEMENTS WITHIN TO: THE TOW  | /N HALL SQUARE   |
| Urban                   | 104328                             | Herndon HERNDON PARKWAY (U000)   | \$1,500,000  |
|                         |                                    | HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS   |  |
|                         |                                    | FROM: Van Buren Street TO: 1.0 Mi. East of Van Buren Street (1.0000 MI)  |  |
| Urban                   | 81773                              | Leesburg VARIOUS LOCATIONS (EN06)  | \$2,398,900  |
|                         |                                    | TOWN OF LEESBURG - REPLACEMENT OF WOOD/METAL STREETLIGHTS  | <b>,</b> , ,   |
|                         |                                    | Downtown Leesburg  |  |
| Urban                   | 102675                             | Manassas NOKESVILLE ROAD (0028)  | \$141,453  |
|                         |                                    | (**==*,  | * ,  |
|                         |                                    | Route 28 Overpass Landscaping  |  |
|                         |                                    | Route 28 Overpass Landscaping FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE  | E 674 (WELLINGTON  |
|                         |                                    | Route 28 Overpass Landscaping FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  | 674 (WELLINGTON  |
|                         |                                    | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI) All funding obligated based on current allocations/estimate  |  |
| Urban                   |                                    | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  | \$3,328,700  |
| Urban                   | 81774                              | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS   |  |
| Urban                   | 81774                              | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  |  |
| Urban                   | 81774                              | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  |  |
|                         | 81774                              | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  | \$3,328,700  |
|                         | 81774                              | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)   | \$3,328,700  |
|                         | 81774                              | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET   | \$3,328,700  |
| Urban                   | 81774<br>104907                    | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET   | \$3,328,700<br>\$74,877  |
| Urban                   | 81774<br>104907                    | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  | \$3,328,700<br>\$74,877  |
| Urban                   | 81774<br>104907<br>104325          | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  SIDEWALKS TO METRORAIL - COURTHOUSE ROAD  | \$3,328,700<br>\$74,877  |
| Urban                   | 81774<br>104907<br>104325          | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  SIDEWALKS TO METRORAIL - COURTHOUSE ROAD  FROM: 0.03 MI. W OF MOOREFIELD RD TO: NUTLEY STREET (0.1000 MI)   | \$3,328,700<br>\$74,877<br>\$226,500                           |
| Urban                   | 81774<br>104907<br>104325<br>96717 | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  SIDEWALKS TO METRORAIL - COURTHOUSE ROAD  FROM: 0.03 MI. W OF MOOREFIELD RD TO: NUTLEY STREET (0.1000 MI)  Vienna EAST STREET (0000)  | \$3,328,700<br>\$74,877<br>\$226,500                           |
| Urban                   | 81774<br>104907<br>104325<br>96717 | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  SIDEWALKS TO METRORAIL - COURTHOUSE ROAD  FROM: 0.03 MI. W OF MOOREFIELD RD TO: NUTLEY STREET (0.1000 MI)  Vienna EAST STREET (0000)  Walk to Downtown Initiative  FROM: Maple Avenue TO: Church Street   | \$3,328,700<br>\$74,877<br>\$226,500                           |
| Urban<br>Urban<br>Urban | 81774<br>104907<br>104325<br>96717 | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  SIDEWALKS TO METRORAIL - COURTHOUSE ROAD  FROM: 0.03 MI. W OF MOOREFIELD RD TO: NUTLEY STREET (0.1000 MI)  Vienna EAST STREET (0000)  Walk to Downtown Initiative  FROM: Maple Avenue TO: Church Street   | \$3,328,700<br>\$74,877<br>\$226,500<br>\$119,160              |
| Urban<br>Urban<br>Urban | 81774<br>104907<br>104325<br>96717 | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  SIDEWALKS TO METRORAIL - COURTHOUSE ROAD  FROM: 0.03 MI. W OF MOOREFIELD RD TO: NUTLEY STREET (0.1000 MI)  Vienna EAST STREET (0000)  Walk to Downtown Initiative  FROM: Maple Avenue TO: Church Street  Vienna OLD COURTHOUSE ROAD NW (0000)   | \$3,328,700<br>\$74,877<br>\$226,500<br>\$119,160              |
| Urban Urban Urban       | 81774<br>104907<br>104325<br>96717 | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  SIDEWALKS TO METRORAIL - COURTHOUSE ROAD  FROM: 0.03 MI. W OF MOOREFIELD RD TO: NUTLEY STREET (0.1000 MI)  Vienna EAST STREET (0000)  Walk to Downtown Initiative  FROM: Maple Avenue TO: Church Street  Vienna OLD COURTHOUSE ROAD NW (0000)  OLD COURTHOUSE ROAD NW IMPROVEMENTS  FROM: FAIRWAY DRIVE TO: TOWN LIMITS | \$3,328,700<br>\$74,877<br>\$226,500<br>\$119,160<br>\$550,000 |
| Urban<br>Urban<br>Urban | 81774<br>104907<br>104325<br>96717 | FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE ROAD) (0.5030 MI)  All funding obligated based on current allocations/estimate  Purcellville NORTH 23RD STREET (EN06)  TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS  FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)  Vienna BEULAH ROAD (0000)  WALK TO DOWNTOWN - BEULAH ROAD  FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET  Vienna COURTHOUSE ROAD (0000)  SIDEWALKS TO METRORAIL - COURTHOUSE ROAD  FROM: 0.03 MI. W OF MOOREFIELD RD TO: NUTLEY STREET (0.1000 MI)  Vienna EAST STREET (0000)  Walk to Downtown Initiative  FROM: Maple Avenue TO: Church Street  Vienna OLD COURTHOUSE ROAD NW (0000)  OLD COURTHOUSE ROAD NW IMPROVEMENTS  FROM: FAIRWAY DRIVE TO: TOWN LIMITS | \$3,328,700<br>\$74,877<br>\$226,500<br>\$119,160              |

#### **Northern Virginia MPO**

#### Construction: Transportation Enhancement/Byway/Non-Traditional

|   | System  | UPC Jurisdiction / Name / Description | Street(Route) | Estimate  |  |
|---|---|---------------------------------------|---------------|-----------|--|
| Urban                                   | 100428 Vienna   | VARIOUS (0243)                        |               | \$642,510 |  |
| Sidewalks to METRORAIL - Town of Vienna |   |                                       |               |           |  |
|   | FROM: Within One Mile TO: of Vienna Metrorail Station |                                       |               |           |  |
| Construction :                          | \$111,992,532   |                                       |               |           |  |

#### **Maintenance: Preventive Maintenance and System Preservation**

|  | System  | UPC Jurisdiction /     | Name / Description | Street(Route) | Estimate |  |
|--|---|------------------------|--------------------|---------------|----------|--|
| Miscellaneous  | T14719 Northern                                     | Virginia District-wide | 0000               | •             | \$0      |  |
|  | STIP-MN NOVA: Preventive MN and System Preservation |                        |                    |               |          |  |
| Maintenance · Preventive Maintenance and System Preservation Total |   |                        |                    |               | \$0      |  |

#### **Maintenance: Preventive Maintenance for Bridges**

|                   | System            | UPC Jurisdiction / Name / Description | Street(Route) | Estimate |
|-------------------|-------------------|---------------------------------------|---------------|----------|
| Miscellaneous     | T14718 Northern V | irginia District-wide 0000            | '             | \$0      |
|                   | STIP-MN N         | NOVA: Preventive MN for Bridges       |               |          |
| Maintenance : Pre | \$0               |                                       |               |          |

#### **Maintenance: Traffic and Safety Operations**

|                   | System  | UPC Jurisdiction / Name / Description | Street(Route) | Estimate |  |
|-------------------|---|---------------------------------------|---------------|----------|--|
| Miscellaneous     | T14717 Northern V                                 | irginia District-wide 0000            | '             | \$0      |  |
|                   | STIP-MN N   | IOVA: Traffic and Safety Operations   |               |          |  |
| Maintenance : Tra | Maintenance : Traffic and Safety Operations Total |                                       |               |          |  |

#### **Transit: Access**

|                       | System                 | JPC Jurisdiction / Name / Description   | Street(Route) | Estimate  |
|-----------------------|------------------------|---|---------------|-----------|
| Primary               | T8523 Prince William C | ounty 0028                              | \$2           | 2,500,000 |
|                       | VRE Broad Run          | Parking Garage                          |               |           |
|                       | FROM: Broad Ru         | n VRE Station TO: Broad Run VRE Station |               |           |
| Transit : Access Tota |                        |   | \$2           | 2,500,000 |

#### **Transit: Amenities**

|   | System                         | UPC Jurisdiction / Name / Description   | Street(Route) | Estimate    |  |  |
|---|--------------------------------|---|---------------|-------------|--|--|
| Primary   | 97678 Loudoun C                | County DULLES GREE  | NWAY (0267)   | \$1,733,211 |  |  |
|   | Canopy fo                      | Canopy for Dulles North Transit Center Rider Queuing Area                                       |               |             |  |  |
|   | FROM: At                       | FROM: At Dulles North Transit Center TO: Interchange of Dulles Greenway and Rte 606 Old Ox Road |               |             |  |  |
|   | All funding                    | All funding obligated based on current allocations/esimate                                      |               |             |  |  |
| Public<br>Transportation                                    | T207 Fairfax Co                | unty 0000   |               | \$2,200,000 |  |  |
|   | Springfield Mall Transit Store |   |               |             |  |  |
| FROM: Transit Store Facilities TO: Transit Store Facilities |                                |   |               |             |  |  |

### **Northern Virginia MPO**

### **Transit: Amenities**

|                          | System              | UPC Jurisdiction / Name / Description Street(Route) | Estimate    |
|--------------------------|---------------------|---|-------------|
| Public<br>Transportation | 50007 Fairfax Count | RTE 0050 (0050)                                     | \$1,510,539 |
|                          | SEVEN COR           | ERS TRANSIT TRANSFER CENTER                         |             |
|                          | FROM: SEVE          | CORNERS TO: SEVEN CORNERS                           |             |
| Public<br>Transportation | T1838 Arlington Cou | y 9999  | \$0         |
|                          | Arlington - Cla     | endon and Crystal City Canopies                     |             |
| Rail                     | T8522 Fairfax Count | 0001  | \$3,920,000 |
|                          | VRE Lorton P        | tform Extension                                     |             |
|                          | FROM: Lorton        | VRE Station TO: Lorton VRE Station                  |             |
| Transit : Amenities      | Total               |   | \$9,363,750 |

## Transit : Engineering

|                        | System            | UPC Jurisdiction / Name / Description  | Street(Route) | Estimate  |
|------------------------|-------------------|--|---------------|-----------|
| Urban                  | 100492 Alexandria | KING STREET (00                        | 007)          | \$500,000 |
| Transit Analysis Study |                   |  |               |           |
|                        | FROM: Bradd       | ock Road TO: George Washington Parkway |               |           |
| Transit : Engir        | neering Total     |  |               | \$500,000 |

#### Transit: Ridesharing

|                          | System         | UPC Jurisdiction /       | Name / Description | Street(Route) | Estimate     |
|--------------------------|----------------|--------------------------|--------------------|---------------|--------------|
| Public<br>Transportation | T100 Arlington | County                   | DRPT               |               | \$19,230,351 |
|                          | Commute        | er Assistance Program    |                    |               |              |
|                          | Commun         | ter Assistance Program   |                    |               |              |
| Public<br>Transportation | T1833 Northern | Virginia District-wide   | PRTC               |               | \$1,200,000  |
|                          | PRTC Co        | mmuter Assistance Progra | am                 |               |              |
|                          | PRTC Co        | mmuter Assistance Progra | am                 |               |              |
| Transit : Ridesharir     | ng Total       |                          |                    |               | \$20,430,351 |

#### **Transit: Vehicles**

|               | System  | UPC Jurisdiction                                  | n / Name / Description | Street(Route) | Estimate    |  |
|---------------|---|---|------------------------|---------------|-------------|--|
| Miscellaneous | 12878 Multi-juriso<br>MPO                         | 12878 Multi-jurisdictional: Northern Virginia MPO |                        |               |             |  |
|               | WMATA F   | REPLACEMENT BUSE                                  | S                      |               |             |  |
|               | FROM: W   |   |                        |               |             |  |
| Miscellaneous | T158 Prince Wil                                   | liam County                                       | DRPT                   |               | \$4,700,000 |  |
|               | Bus Replacement (OmniRide Express Commuter Buses) |   |                        |               |             |  |
|               |   |   |                        |               |             |  |

### **Northern Virginia MPO**

### Transit : Vehicles

|   | System           | UPC Jurisdiction / Name / Description          | Street(Route)      | Estimate        |
|---|------------------|--|--------------------|-----------------|
| Urban   | 98899 Alexandria | PURCHASE BUS                                   | ES FOR DASH (0000) | \$6,500,000     |
|   | Purchase Bus     |  |                    |                 |
| FROM: Purchase Buses for DASH TO: Purchase Buses for DASH |                  |  |                    |                 |
|   | All funding ob   | oligated based on current obligations/estimate |                    |                 |
| Transit: Vehic  | cles Total       |  |                    | \$27,558,667    |
|   |                  |  |                    |                 |
| Northern Virg   | ginia MPO Total  |  |                    | \$1,313,344,697 |