DEVELOPING THE TPB'S GENERATION-3 (GEN3) TRAVEL DEMAND FORECASTING MODEL

Status report

Mark S. Moran Manager, Model Development, COG/TPB

TPB Travel Forecasting Subcommittee September 21, 2018



National Capital Region
Transportation Planning Board

Agenda Item #3

Overview

- Updated schedule
 - Gen3 model development
 - Strategic plan
- Current status of RFI phase
- Selected findings from the RFI phase (aggregated and anonymized)
- Next steps

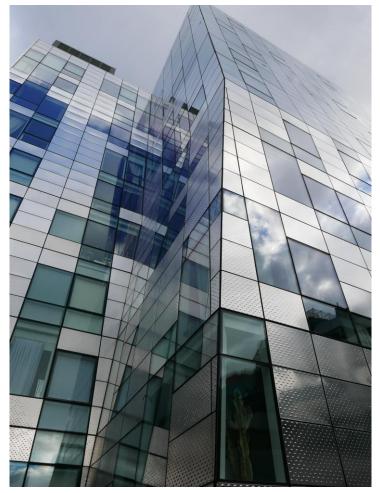


Image credit: Mark Moran, 2018



Project timeline: Devel. of Gen3 model

Approx.		Fiscal Year					
Step	Duration	Approx. Dates	18	19	20	21	22
Request for Information (RFI)	8 months*	Jan. to Sep. 2018	X	Х			
Request for Proposals (RFP)	3 months**	Sep. to Dec. 2018		Х			
Vendor selection	1 month	Dec. 2018 to Feb. 2019		Х			
Start of contract		Mar. 2019		Х			
Investigations (consultant)	4 months	Mar. to Jul. 2019		Х	Х		
Decisions (TPB staff)	3 weeks	Jul. 2019			Х		
Development and implementation of Gen3 model	15 months	Jul. 2019 to Oct. 2020			Х	Х	
Data collection for Gen3 or Gen4 model?	6 to 15 months	Jul. 2019 to Oct. 2020			Х	Х	
Testing, sensitivity analyses, and updates	15 months	Oct. 2020 to Feb. 2022				Х	Х
Final decision: Is Gen3 model ready for use?		Feb. 2022					Х
End of contract		Feb. 2022					Х

* RFI: It is planned that vendors would have about 1.5 months (30 working days) to submit a response to the RFI (ca. 6/4/18 to 7/17/18) ** RFP: It is planned that vendors would have about 1 month (22 working days) to submit a response to the RFP (ca. 11/20/18 to 12/21/18)

Principal changes since July:

- Have moved from RFI phase to RFP phase (developing scope of work)
- Duration of RFI phase was extended to allow more review time
- RFP advertisement period shifted from Sept./Oct. to Nov./Dec.
- Start of contract shifted from Nov. 2018 to Mar. 2019



Strategic Plan for Model Improvement

• Three phases over 9 years (as of 9/18/18)

Phase	Description	Duration (Years)	Fiscal Years
1	Updates to the existing four-step model (Gen2, Ver. 2.3 => Ver. 2.5)	4	2016-2019
2	Development of a next-generation (Gen3) model with existing data*	4	2019-2022
3	Development of a Gen4 model with new data*	2	2023-2024

* Data collection for the 2017/2018 Regional Travel Survey is scheduled to finish in Dec. 2018. Based on the experience of the previous survey (2007/2008), data cleaning and factoring could take one to two years, which means that the survey data would likely be ready for use in 2020 (FY 2020 or 2021).



National Capital Region Transportation Planning Board

Current status of RFI phase

- Request for information (RFI)
 - Advertisement ended July 12
 - Excellent response!
 - 7 formal responses;
 2 informal responses
 - Formal responses
 - Two from software vendors
 - Five from consulting firms
 - In cases where we had questions, we followed up with those respondents



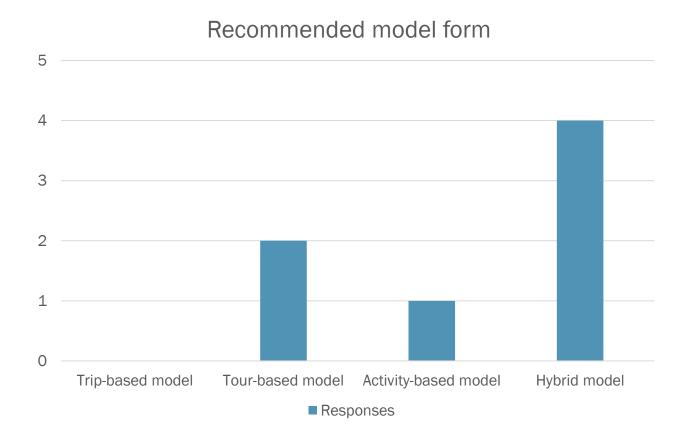
Image credit: Mark Moran, 2018



Notes about the RFI phase

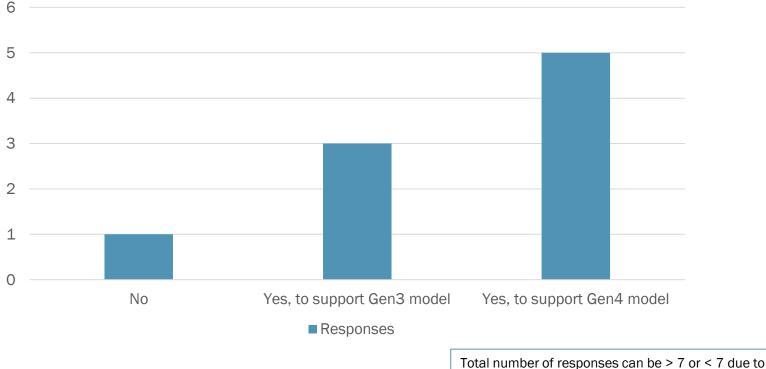
- Intended to be an information-gathering phase, to aid in the writing of the scope of work for the RFP
- Vendors were told that we would not share details of their RFI response reports with others
- Nonetheless, we can provide the TFS some <u>aggregate</u>, <u>anonymized</u> summaries
- Caveat: This is not an election, i.e., a majority of responses for a particular model characteristic does not necessarily imply that we will choose to move in that direction with the RFP.
 - It simply indicates the opinions of the 7 responding firms
- We are presenting only a subset of the aggregate summaries





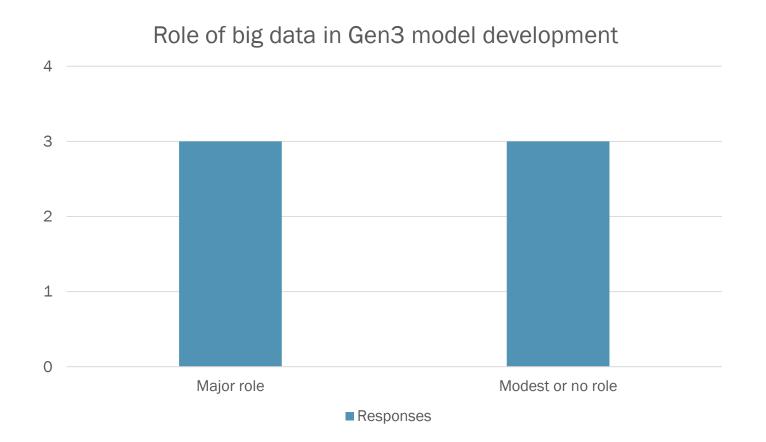


Are you recommending new data collection as part of the Gen3 or Gen4 model development work?



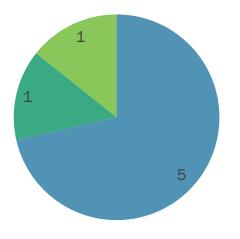
Total number of responses can be > 7 or < 7 due to multiple responses or item non response.







Over the long term, what path should be taken to get from aggregate trip-based model to disaggregate demand and supply models?

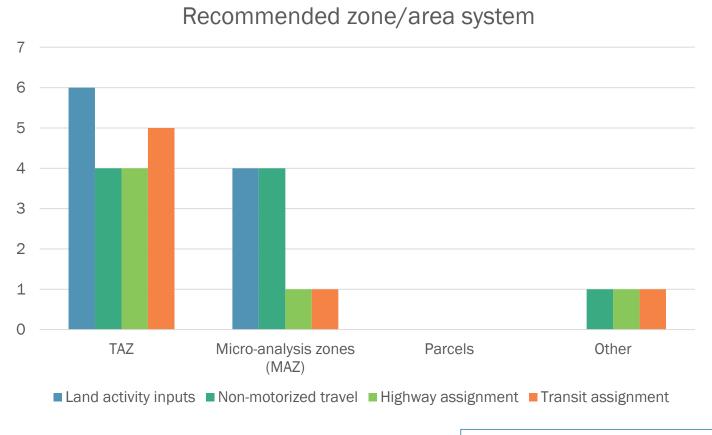


		Travel Supply and Trip Assignment		
		Aggregate (e.g., TAZ-level, macroscopic traffic assignment)	Disaggregate (e.g., TAZ, MAZ, or parcel-level; DTA/mesoscopic/ microscopic assignment)	
mand	Aggregate (e.g., zone-level, trip- based, 4-step model)	Quadrant 1 (current TPB == travel model)	Quadrant 2	
Travel Demand	Disaggregate (e.g., person and household level, activity-based model)	Quadrant 3	Quadrant 4 (long-term goal)	

- Move to disaggregate demand (e.g., ABM/hybrid) first
- Move to disaggregate supply (e.g., DTA) first
- Move to both disaggregate demand & supply models at the same time



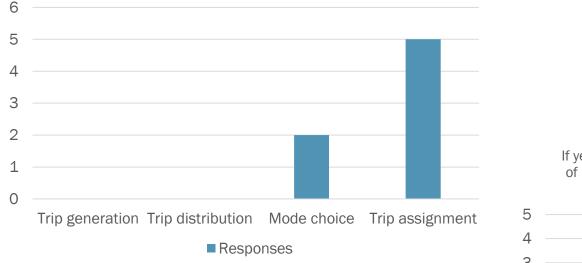
National Capital Region Transportation Planning Board



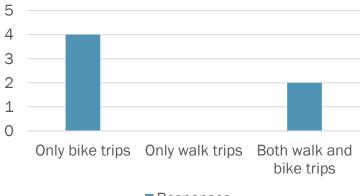
Total number of responses can be > 7 or < 7 due to multiple responses or item non response.



How far should non-motorized travel be estimated in proposed model?

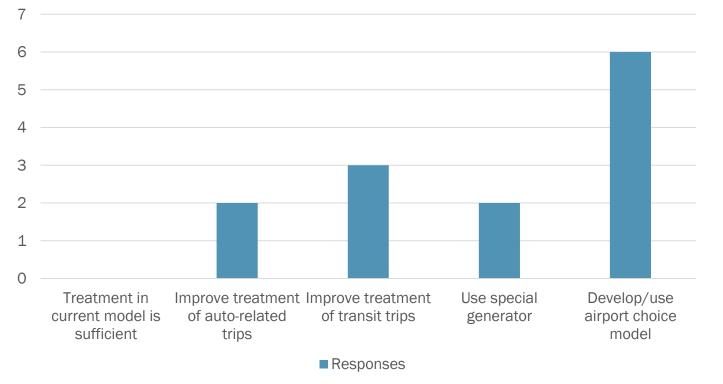


If yes to "Trip assignment" above, which types of non-motorized trips should be assigned to network?









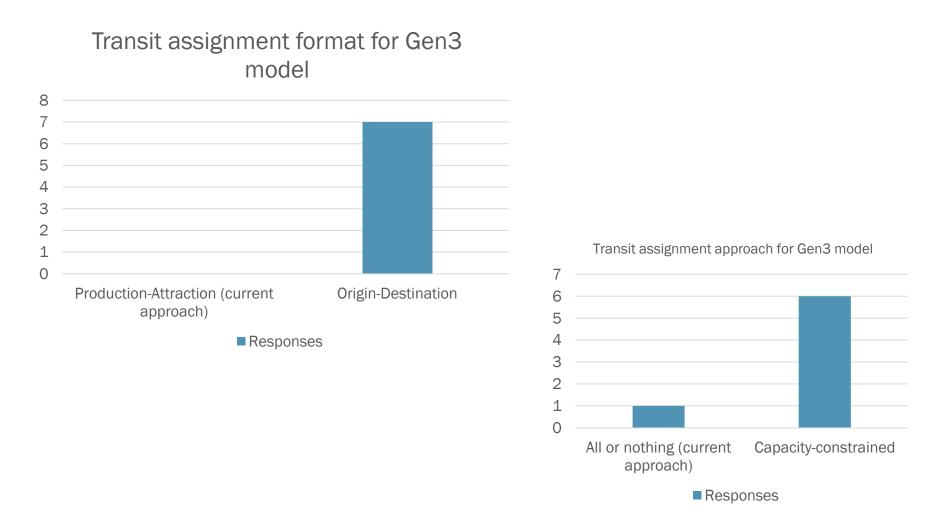
Total number of responses can be > 7 or < 7 due to multiple responses or item non response.



Recommendations for traffic assignment in Gen3

model 6 5 4 3 2 1 0 DTA Static Responses







Next steps

- RFP phase about to begin. Planned dates
 - Advertisement period: Nov. to Dec.
 - Vendor selection: Jan. to Feb.
 - Start of contract: Mar. 2019



Image credit: Mark Moran, 2018



Acknowledgements

- We would like to acknowledge the efforts of the seven vendors and two non-vendors who prepared responses to the RFI
- Also, Ray Ngo, for help summarizing findings, and Ron Milone, for his review and guidance.



Image credit: Mark Moran, Marseille, 2017



Mark S. Moran

Manger, Model Development (202) 962-3392 mmoran@mwcog.org

mwcog.org/TPB

Metropolitan Washington Council of Governments 777 North Capitol Street NE, Suite 300 Washington, DC 20002

