

# MWAQC FY 2016 Work Program and Budget

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MAY 20, 2015

## MWAQC Budget Process

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- **FY 2016 MWAQC Budget Proposed, February 19**
  - Proposed budget is the same as FY 2015
  - Comments received and revised Work Plan sent to Budget Committee in March and TAC in April and May
  
- **TPB adopted Transportation Unified Plan and Work Program in March**
  - ✦ Used 2015 MWAQC contribution amount
  - ✦ May need to revise once DOT allocation announced

## FY 2016 Program Objectives

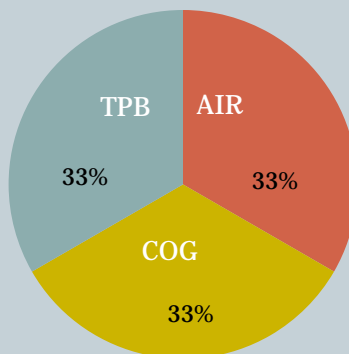
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- **Plan for ozone control measures to meet 2008 federal ozone standard (75 ppb) and future standard**
  - Plan for “bump up.” Develop SIP for 2008 ozone standard
  - Plan for designation of a revised ozone standard
  - Identify measures/early actions to meet current and future standards
  - Track attainment modeling, state/local measures
  - Multi-pollutant control strategies (cost-effectiveness and co-benefits that reduce air pollutants)
- **Review transportation conformity analyses for ozone, fine particles, carbon monoxide**
  - MOVES2014 mobile inventories
- **Public participation, meeting support, and program administration**

## MWAQC Funding

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Total proposed budget: \$523,616



## Proposed FY 2016 MWAQC Funding Contributions

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Source	Approved FY 2015	Requested FY 2016	Change
<b>COC member jurisdictions</b>	\$174,539	\$174,539	
<b>State DOT/TPB*</b>	\$174,539	\$174,539	
<b>State Air Agencies</b>			
<b>DDOE</b>	\$20,945	\$21,446	+\$501
<b>MDE</b>	\$78,542	\$75,051	-\$1,592
<b>VDEQ</b>	\$75,051	\$76,143	+\$1,092
<b>States, Subtotal</b>	\$174,539	\$174,539	
<b>TOTAL</b>	\$523,616	\$523,616	\$0

\*TPB funding is contingent on approval of the Unified Planning Work Program for FY 20156 The amount of funding will be confirmed in September 2015

## Next Steps

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- **Approve MWAQC Work Program and Budget so funding is available for FY 2016 on July 1**
- **Review federal allocations in September-October**
- **Revise/amend MWAQC FY2016 budget as needed in October 2015**