## How again did we arrive at the Aspirational Initiatives?

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TPB Citizens Advisory Committee
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#### **TPB Policy Element**

# Goals Objectives Strategies

#### Think Regionally, Act Locally:

Local decision making process to consider regional needs.



Regional Transportation Priorities Plan, Goals:

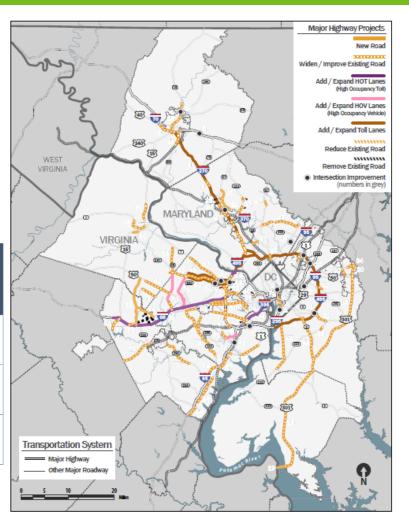
- Provide a Comprehensive Range of Transportation Options
- Promote Dynamic Activity Centers
- Ensure System Maintenance, Preservation, and Safety
- Maximize Operational Effectiveness and Safety
- Protect and Enhance the Natural Environment
- Support Interregional and International Travel and Commerce



#### **Projects in the Financially Constrained Element**

- Includes more than 600 projects that expand or change the region's highway or transit system capacity
- Projects adding system capacity

	Roadway	Managed Lanes (subset of roadway)	High-Capacity Transit*
Existing	17,048	436	292
	lane miles	lane miles	miles
Added by	1,388 lane	461	124
Visualize 2045	miles	lane miles	miles
Total 2045	18,436	897	416
	lane miles	lane miles	miles





#### **Aspirational Initiatives**

#### Why now?

The previous long-range transportation plan was not anticipated to provide satisfactory future performance nor move us close enough to our regional goals.



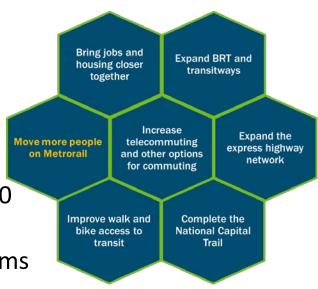
The TPB had a long-range plan task force to address this issue. The AFA and CAC had representatives that served on that task force.



#### **Aspirational Initiatives**

#### Why these 7 initiatives?

- TPB Consensus Top performing, Regional, Multimodal, and Multidiscipline
- Two year systematic examination of local jurisdictions' plans
- Selected from 100+ ideas and an analysis of 10 "bundled" initiatives
- Includes mutually supportive projects, programs and policy strategies
- Informed by findings from many past scenarios studies
- Addresses identified challenges to achieving transportation goals





#### **Aspirational Initiatives: Quantitative Measures**

	BASE	l1	12	13	14	IE.	16	17	18	19	110
QUANTITATIVE MOES	2040 CLRP		Operationa      mproveme		BRT and Transitway 5	Commuter Rail	Metrorail Core Capacity	Transit Rail Extensions	Regional Land-Use 5	Transit Fare Policy ⊡ Changes	Travel Demand Manageme
Travel Time (SOV)	50.7	-2%	-4%	0%	-1%	-1%	-2%	-1%	-5%	0%	-4%
Travel Time (HOV)	58.9	-5%	-4%	-1%	-1%	-1%	-1%	-1%	-6%	<1%	-6%
Travel Time (Transit)	53.9	-1%	-2%	- <1%	-1%	<1%	-6%	- <1%	-5%	1%	<1%
Daily Vehicle Hours of Delay	1.85 million	-11%	-8%	-3%	-2%	-2%	-9%	-3%	-19%	-3%	-24%
Jobs Accessible by Transit	523,000	2%	2%	- <1%	4%	1%	19%	10%	10%	0%	0%
Jobs Accessible by Auto	876,000	5%	8%	1%	1%	<1%	2%	1%	10%	<1%	10%
Mode Share: SOV	58.1%	<1%	3%	<1%	-1%	-1%	-4%	-1%	-2%	<1%	-8%*
Mode Share: HOV	11.6%	-1%	-7%	0%	-1%	-1%	-5%	-3%	-4%	-2%	24%*
Mode Share: Transit	24.6%	1%	-4%	- <1%	4%	2%	11%	5%	<1%	2%	6%*
Mode Share: Non-Motorized	5.6%	0%	0%	0%	<1%	<1%	<1%	<1%	29%	0%	16%*
Travel on Reliable Modes	11.5%	42%	-5%	-2%	6%	2%	9%	6%	0%	3%	-3%
VMT daily	141.91 million	<1%	2%	1%	- <1%	<1%	-1%	-1%	-3%	-1%	-6%
VMT daily per capita	21.17	<1%	2%	1%	- <1%	<1%	-1%	-1%	-6%	-1%	-6%
Share of Households in Zones with High-Capacity Transit	39.9%	0%	0%	- <1%	25%	<1%	<1%	17%	9%	0%	0%
Share of Jobs in Zones with High- Capacity Transit	57.7%	0%	0%	- <1%	15%	<1%	0%	13%	2%	0%	0%
VOC Emissions	18.9	0%	-3%	1%	-1%	0%	-2%	-1%	-4%	-1%	-8%
NOx Emissions	18.8	0%	0%	1%	0%	0%	-2%	-1%	-4%	-1%	-7%
CO <sub>2</sub> Emissions	47,082.3	0%	-1%	1%	-1%	0%	-2%	-1%	-4%	-1%	-7%

<sup>\*</sup>Mode shares reflect trips taken. Due to telework, actual number of transit trips declines; bicycle/pedestrian stays flat; HOV increases slightly.













#### **Aspirational Initiatives: Qualitative Measures**

	BASE	I1	12	13	14	15	16	17	18	19	<b>I10</b>
CHALLENGES	2C40 CLRP	Express Travel Network	Operational Improvements &	Add'l Northern Bridge	BRT and Transitways	Commuter Rail	Metrorail Core Capacity	Transit Rail Extensions	Optimize Regional Land-Use Balance	Transit Fare Policy Changes	Travel Demand Management
Road Congestion											
Transit Crowding			$\bigcirc$	$\bigcirc$			0				
Inadequate Bus Service			$\bigcirc$	$\bigcirc$		$\bigcirc$	$\bigcirc$		$\bigcirc$	$\bigcirc$	$\bigcirc$
Access to Bike/Ped				$\bigcirc$						$\bigcirc$	
Development around Metrorail		$\bigcirc$	$\bigcirc$	$\bigcirc$		$\bigcirc$				$\bigcirc$	$\bigcirc$
Housing & Job Location		$\bigcirc$	$\bigcirc$	$\bigcirc$			$\bigcirc$			$\bigcirc$	$\bigcirc$
Metrorail Repair Needs	LINE	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$			$\bigcirc$	$\bigcirc$	$\bigcirc$
Roadway Repair Needs	BASELINE				$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
Incidents and Safety											
Pedestrian & Bicyclist Safety				0	$\bigcirc$					0	
Environmental Quality		$\bigcirc$			$\bigcirc$	$\bigcirc$					
Open Space Development		$\bigcirc$			$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$		$\bigcirc$	$\bigcirc$
Bottlenecks											
Reliable Access to Intercity Hubs										$\bigcirc$	
KEY:	High		Medi	um		.ow	O Ne	eutral		Negati	ve



- Bring jobs & housing closer together
- Expand BRT & transitways
- Move more people on Metrorail
- Provide more telecommuting & other commuting options
- Expand the express highway network
- Improve walk & bike access to transit
- Complete the National Capital Trail

Wait a minute - why not equity, safety, environmental health or other issues?











### 'Speakeasy'

Please help us make the aspirational initiatives more accessible to everyone



#### Making the initiatives accessible

As you read the materials, what did you find...

- that is not quite clear, or
- not easy to understand?







#### Making the initiatives accessible

Do you have any ideas for changing the language or presentation to make the content easier to understand?

Is there any visual element that could be provided to make the initiatives more accessible?

#### Making the initiatives accessible

- Where in your jurisdiction (or in the region) are there places that have either been improved and are an example of the initiative?
- What places could be improved with a project related to the initiatives?
- Are there any other actions that localities are or could be undertaking to support the initiatives?

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