#### NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

#### RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT, TO REMOVE FUNDING FOR THE MARC IMPROVEMENT AND MARC ROLLING STOCK OVERHAULS AND REPLACEMENTS GROUPED PROJECTS, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

**WHEREAS**, in the attached letter of January 26, 0217, MDOT has requested that the FY 2017-2022 TIP be amended to remove \$11.978 million in Section 5337 – State of Good Repair Grant (SGR) funding from FY 2017 for the MARC Improvements project (TIP ID 6400), and to remove \$28.584 million in Section 5337 – SGR funding from FY 2017 for the MARC Rolling Stock Overhauls and Replacements project (TIP ID 6401), as described in the attached materials, and

**WHEREAS**, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to remove \$11.978 million in Section 5337 – SGR funding from FY 2017 for the MARC Improvements project (TIP ID 6400), and to remove \$28.584 million in Section 5337 – SGR funding from FY 2017 for the MARC Rolling Stock Overhauls and Replacements project (TIP ID 6401), as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on February 3, 2017.



Maryland Department of Transportation The Secretary's Office Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Pete K. Rahn Secretary

January 26, 2017

The Honorable Bridget Donnell Newton, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland Transit Administration (MTA) portion of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP) for two existing projects as described below and in the attached memo. Section 5337 funds are decreasing in the Washington Region and being reallocated to the Baltimore Region. This action does not impact air quality conformity.

TIP ID#	Project	Amount of New Funding	Comment
6400	MARC Improvements Project	(\$11,978,000)	Deobligating section 5337 funds.
6401	MARC Rolling Stock Overhauls and Replacement Project	(\$28,584,000)	Deobligating section 5337 funds.

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its February 3, 2017 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Bridget Donnell Newton Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tym Bym

Tyson Byrne Manager, Regional Planning Office of Planning and Capital Programming

Attachment

 Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT Mr. Kevin Quinn, Director, Office of Planning and Capital Programming, MTA Ms. Kari Snyder, Regional Planner, Office of Planning and Capital Programming, MDOT

FY 2017 - 2022

#### SUBURBAN MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
		Funding	2017	2018	2019	2020	2021	2022	Total

#### **MDOT/Maryland Transit Administration**

IP ID: 6400	Agency ID:	Title: MARC Im	provements	6				Complete:	Total	Cost:	
Facility:		Sect. 5307	80/20/0	3,752 e		204 e	603 e	2,966 e	7,653 e	5,000 e	16,42
From:		Sect. 5337-SGR	80/20/0	16,666 e	12,115 e	680 e	12,295 e	12,900 e	750 e	8,100 e	46,84
To:											
Description: On cor	nstruction agreements. CSX	of the MARC Camden, Bruns efforts include projects such a	as interlocking	replacements a					ed through CS		<b>63,26</b>
Description: On cor upg	nstruction agreements. CSX		as interlocking	replacements a					ed through CS ts such as pas	SX and Amtral ssenger	, ,
Description: On cor upg	struction agreements. CSX grades at Washington Union nt: Amendment 12-30-16	efforts include projects such a	as interlocking d other track i	replacements a mprovements.	and other track im	provements. A	mtrak efforts i	nclude project	ed through CS ts such as pas Approve	SX and Amtral ssenger <b>d on:</b> 2/3/201	

TIP ID: 6401	Agency ID:	Title: MARC Ro	Iling Stock	Overhauls and	Replaceme	nts		Complete:	Total	Cost:	
Facility: From:		Sect. 5307	80/20/0	2,786 e				4,024 e	188 e		4,212
To:		Sect. 5337-SGR	80/20/0	28,439 e	98 e	23,373 e	2,484 e	3,505 e		3,900 e	33,360
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Total Funds: 37,572

Description: This is an ongoing project for the overhaul and replacement of MARC rolling stock. Overhaul of MARC coaches and locomotives are performed in accordance with "10-year Minor" and "20-year Midlife" schedules, and/or the manufacturer's schedule. Upgrade MARC vehicles with federally-mandated Positive Train Control safety features. The project also includes funding for multi-level coaches that will be used to replace coaches that have reached the end of their useful life and provide additional capacity for the MARC system.

## Amendment: Amendment 12-30-16 The TIP sheet shows a \$28.584 million decrease in obligation in FY 2017. The changes reflect reallocation of funds into the MARC Improvements project for the Washington Region and the MARC Rolling Stock Project for the Baltimore Region.



#### **MEMORANDUM**

то:	Ms. Heather Murphy, Director MDOT Office of Planning and Capital Programming
ATTN:	Mr. Tyson Byrne, Manager MDOT Office of Planning and Capital Programming
FROM:	Mr. Kevin Quinn, Director Hange for MTA Office of Planning & Capital Programming
DATE:	December 30, 2016
SUBJECT	Administrative Modification to the Washington Region FY 2017 - 2022 TIP to

**SUBJECT:** Administrative Modification to the Washington Region FY 2017 - 2022 TIP to update the MARC Improvements Project

The Maryland Transit Administration (MTA) is requesting an administrative modification to the Washington Region FY 2017 - 2022 Transportation Improvement Program (TIP) to update funding to section 5337 within the MARC Improvements project, TIP ID no. 6400. The TIP sheet shows an overall \$11.978 million decrease in obligation to Section 5337 funding for the FY 2017-2022 TIP. The changes reflect reallocation of funds into the MARC Improvements project in the Baltimore Region. These proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment with the Washington Metropolitan Council for inclusion in the FY 2017 - 2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at lbrown9@mta.maryland.gov.

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT



Maryland Department

Maryland Department of Transportation Larry Hogan, Governor | Boyd K. Rutherford, Lt. Governor Pete K. Rahn, Secretary | Paul Comfort, Administrator

## TIP ID: # 6400 MARC Improvements - WashCOG

## **BEFORE**

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Funding Category	Previous	FY 2017	FY 2	2018	۰F۱	( 2019	FY	2020	FY	2021	FY	2022	Тс	tal
Section 5307	\$ -	\$ -	\$	204	\$	603	\$	2,966	\$	7,653	\$	5,000	\$	16,426
Section 5337	\$-	\$ 24,093	\$	680	\$	12,295	\$	12,900	\$	750	\$	8,100	\$	58,818
										e we de forme en alle de de de manet de la referie de la manadio	anger te de contra		\$	75,244

### **ADJUSTMENT**

Funding Category	Previo	ous	FY 20	17	FY 2	2018	FY 2	2019	FY 2	020	FY 2	2021	FY 20	022	Tota	i i
Section 5307	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Section 5337	\$	-	\$ (11	L,978)	)\$	-	\$	-	\$	•	\$	•	\$	•	\$ (1	1,978)
								a secondaria de la deservação	n- en senn non en el s	05 #1.0507500 \$ 111 K		erri anderrig he è i	n an ann a' na an an an ann a ann agus anns a	armen an a dron (n i	\$ (1	1.978)

### <u>AFTER</u>

Funding Category	Previous	FY 2017	FY 2	2018	FY	2019	FY	2020	FY	2021	FY	2022	То	tal
Section 5307	\$-	\$ -	\$	204	\$	603	\$	2,966	\$	7,653	\$	5,000	\$	16,426
Section 5337	\$-	\$ 12,115	\$	680	\$	12,295	\$	12,900	\$	750	\$	8,100	\$	46,840
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#### **MEMORANDUM**

TO:	Ms. Heather Murphy, Director MDOT Office of Planning and Capital Programming
ATTN:	Mr. Tyson Byrne, Manager MDOT Office of Planning and Capital Programming
FROM:	Mr. Kevin Quinn, Director Hally Amold for MTA Office of Planning & Capital Programming
DATE:	December 30, 2016
SUBJECT:	Amendment to the Washington Region FY 2017-2022 TIP to update the MARC Rolling Stock Overhauls and Replacement Project

The Maryland Transit Administration (MTA) is requesting an admendment to the Washington Region FY 2017-2022 Transportation Improvement Program (TIP) to update funding to section 5337 within the MARC Rolling Stock Overhauls and Replacement project, TIP ID no. 6401. The TIP sheet shows a \$28.584 million decrease in obligation in FY 2017. The changes reflect reallocation of funds into the MARC Improvements project for the Washington Region and the MARC Rolling Stock project for the Baltimore Region. These proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification with the Washington Metropolitan Council for inclusion in the FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, CC: MDOT





Maryland Department

**Maryland Department of Transportation** Larry Hogan, Governor | Boyd K. Rutherford, Lt. Governor Pete K. Rahn, Secretary | Paul Comfort, Administrator

# TIP ID: # 6401 MARC Rolling Stock Overhauls and Replacements - WashCOG

### **BEFORE**

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$	\$ -	\$ -	\$-	\$ 4,024	\$ 188	\$-	\$ 4,212
Section 5337	\$ -	\$ 28,682	\$ 23,373	\$ 2,484	\$ 3,505	\$ -	\$ 3,900	\$ 61,944
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#### **ADJUSTMENT**

Funding Category	Prev	vious	FY 2	017	FY 2	2018	FY 2	2019	FY 2	2020	FY 2	2021	FY 20	22	Total
Section 5307	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Section 5337	\$	an a	\$ (2	28,584)	\$	un producti de la construcción de la constru	\$	-	\$	-	\$	-	\$	-	\$ (28,584)
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### <u>AFTER</u>

Funding Category	Previous	FY 2017	7	FY 2018	FY	2019	FY	2020	FY 3	2021	FY	2022	Tot	al.
Section 5307	\$-	\$	-	\$ -	\$	-	\$	4,024	\$	188	\$	-	\$	4,212
Section 5337	\$-	\$	98	\$ 23,373	\$	2,484	\$	3,505	\$	-	\$	3,900	\$	33,360
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