NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AMENDMENTS TO THE FY 2007- 2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO REALIGN PROJECT FUNDING, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on October 20, 2006 the TPB adopted the 2006 CLRP and the FY 2007-2012 TIP; and

WHEREAS, in the attached letter of February 15, 2007, VDOT has requested amendments to the FY 2007-2012 TIP to update project funding information to incorporate the technical adjustments and amendments submitted by VDOT to TPB staff and/or the Steering Committee between November 2006 and January 2007, and to reflect the current financial obligations made to the projects contained in the 2006 CLRP; and

WHEREAS, these funding changes do not affect the air quality conformity determination of the 2006 CLRP and the FY 2007-2012 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2007-2012 TIP to update project funding information to incorporate the technical adjustments and amendments submitted by VDOT to TPB staff and/or the Steering Committee between November 2006 and January 2007, as described in the attached materials.



COMMONWEALTH of VIRGINIA

DAVID S. EKERN, P.E. COMMISSIONER

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368)

February 15, 2007

National Capital Region Transportation Improvement Program Amendment

The Honorable Catherine Hudgins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Hudgins:

Based on the discussions between Federal Highway Administration, TPB and VDOT staff, VDOT's Northern Virginia District Office requests the TPB to update the FY 2007-2012 Transportation Improvement Program (TIP) it adopted on October 16, 2006. The update will amend the October 16, 2006 TIP by incorporating all of the technical adjustments and amendments made to the FY 07-2012 TIP between November 2006 and January 2007. The TPB staff and/or its Steering Committee have previously reviewed and/or acted on these technical adjustment and amendments.

With this amendment Northern Virginia's FY 2007-2012 TIP will reflect the current financial obligations made to the projects contained in the TPB's 2006 Constrained Long Range Plan. All of the technical adjustments and amendments proposed in this update are either categorically exempt from the requirement to determine conformity 40CFR § 93.126 or exempt from regional emissions analysis 40CFR § 93.127.

VDOT requests this proposed update to the FY 2007-2012 TIP be released for public comments this month and subsequently approved by the TPB at its March meeting.

While Ms. Jo Anne Sorenson on my staff is coordinating this update effort, Mr. John Barr at (703) 383-2212 can respond to technical questions on the changes. Upon approval of this amendment, please furnish copies of the approval to Ms. Jo Anne Sorenson and Mr. Chad Tucker in VDOT's Transportation and Mobility Planning Division in Richmond. Thank you for your consideration of and action on this request.

Sincerely,

Dennis C. Morrison

District Administrator

VDOT - Northern Virginia District

cc: Ms. Diane Mitchell, VDOT-PD

Ms. Deborah Grant, VDOT-PD

Ms. Jo Anne Sorenson, VDOT-NoVA

Mr. Robert McDonald, P.E., VDOT-NoVA



Description: Rte 95 - Congestion Mgt System Incident Management

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		CA	PITAL CO	OSTS (in	\$1,000)						
	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source So Fed/St/Loc	ource Total	Enviror Review
nterstate											
Title: Rte 95 - Securing of Consultant									Agency Proje	ect ID: 000170	J71
Facility: I 95		10,000 a	48,339 a	12,869 a					AC/NH	48,339	
From: Woodrow Wilson Bridge			3 2,054 a						90/ 10/		Approved
То:									NH	12,869	
Jurisdiction: City of Alexandria									90/ 10/		
									Total Funds:	\$44,923	
Description: Rte 95 - Securing of Consultant for mana	agement, coordinat	tion, schedu	ıling, adminis	tration and co	mmunity rel	ations.				\$61,208	
Title: I-95 Widen to Add Additional Lanes				,					Agency Proje	ect ID: 00018	136
Facility: I 95 and approaches	8,929 a		175,761 c	171,062 c					AC	266,985	FEIS-4f
From: 2.10 Miles West of Telegraph Road	2,150 b		6,435 a						90/ 10/		Approved
To: 0.45 Miles East of Telegraph Road	11,432 a		3,882 €						DEMO	8,245	
urisdiction: City of Alexandria	2,150 b								80/ 20/		
									NH	33,090	
									90/ 10/		
									Other	3,423	
									/ 100/		
									State	35,080	
									/ 100/		
									Total Funds:	\$346,823	1
Description: This alternative consists of two side-by-s improvements. The facility would provide configuration with shoulders. The new fa an additional two lanes exclusively for HC and Virginia.	e for general-pupo acility would be des	se lanes to i signed to en	match the Be able reconfig	ltway, plus twuration within	o merge/au the initially	xiliary lanes, a constructed f	and an expre	ess/local ccommodat	e	-\$181,379	
Title: Rte 95 - Congestion Mgt System Incident	Management								Agency Proje	ect ID: 000646	634
Facility: I 95			5,891 c	2,094 c					AC	3,971	
From: Telegraph Road Interchange			2,053 c						90/ 10/	•	Approved
To:			2,000 0						AC Conversion	n 1,675	, ' '
lurisdiction: NoVA District									90/ 10/	•	
l	I I						ļ		DEMO	1,394	
									80/ 20/	.,00 .	
									NH	115	
									90/ 10/	110	
									State	830	
										630	
									/ 100 /	¢7.00 <i>F</i>	-
									Total Funds:	\$7,985	_

Interstate VDOT

\$4,147



NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source S Fed/St/Loc	ource Total	Environ. Review
4 Title: Rumble Strips Interstate								•	Agency Proje	ect ID: 000706	652
Facility: Various Routes			408 c						IM	408	
From: District-wide									90/ 10/		
To:											
Jurisdiction: NoVA District									Total Funds:	\$408	
Description: NoVA District Rumble Strips Interstate											
5 Title: I-95/I-395 PPTA HOT Lane Proposal Study				1		I		Т		ect ID: 000708	
Facility: I 95			10,394 a	666 a					AC	7,798	TBD - FHW
From: Virginia State Line		7,703 a	666 a						80/ 20/		Proposed fo
To: Massaponax Exit									NH	1,905	preparation
Jurisdiction: Arlington, Fairfax, Prince William, Stafford, an									80/ 20/		
									Other	1,357	
									/ 100/	• • • • • • • • • • • • • • • • • • • •	
									Total Funds:	\$11,060	
Description: Develop environmental documents, consister lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfrithe Massaponax exit (Spotsylvania County).	ate line (Arling e-stripe two e es; the secon The two prop	ton County) xisting HOV d is to constr posed actions	and the Mass lanes on I-95 ruct two new s will have se	saponax (Spo and I-395 to HOV/HOT la parate NEPA	otsylvania C three HOV/ nes on I-95 A documents	ounty) exit. T HOT lanes be between VA 2 and will exal	The PPTA pretween the V 234 in Dumfi Thine a numb	oposal irginia Stat ies south to er of issues	e o s	\$666	
lanes On I-95 and I-395, between Virginia Sta consists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental	ption County) existing HOV d is to construct cosed actions action of new documentat extend between	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for een the Natior	saponax (Spotential Spotential Spotential Spotential Spotential Spotential Spotential Spotential Spotential Capital Repairs (Spotential Spotential Spotent	otsylvania C three HOV/ nes on I-95 documents studies will tional activit	ounty) exit. THOT lanes be cetween VA 2 and will examidentify new a es will be une	The PPTA pretween the V234 in Dumfine a numband/or modif	oposal lirginia Stati ies south to er of issues ied facilities der a	e 0 3 3	·	
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfrithe Massaponax exit (Spotsylvania County). including travel demand, environmental impact for Park and Ride and Transit activities. Any esparate effort. The overall limits of the proper Virginia. The NEPA study teams will coordinate.	ate line (Arling e-stripe two e es; the secon The two prop cts, and evalue environmental osed project e ate all efforts	ption County) existing HOV d is to construct cosed actions action of new documentat extend between	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for een the Natior	saponax (Spotential Spotential Spotential Spotential Spotential Spotential Spotential Spotential Spotential Capital Repairs (Spotential Spotential Spotent	otsylvania C three HOV/ nes on I-95 documents studies will tional activit	ounty) exit. THOT lanes be cetween VA 2 and will examidentify new a es will be une	The PPTA pretween the V234 in Dumfine a numband/or modif	oposal lirginia Stati ies south to er of issues ied facilities der a	e 0 3 3	ect ID: 00072	
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any exparate effort. The overall limits of the proportion of the NEPA study teams will coordinate Title: Interchange Reconstruction Facility: 95	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental	ption County) existing HOV d is to construct cosed actions action of new documentat extend between	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for een the Natior	saponax (Spotential Spotential Spotential Spotential Spotential Spotential Spotential Spotential Spotential Capital Repairs (Spotential Spotential Spotent	otsylvania C three HOV/ nes on I-95 documents studies will tional activit	ounty) exit. THOT lanes be cetween VA 2 and will examidentify new a es will be une	The PPTA pretween the V234 in Dumfine a numband/or modif	oposal lirginia Stati ies south to er of issues ied facilities der a	Agency Proj	ect ID: 00072	717 FEIS-4f
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any experate effort. The overall limits of the propovirginia. The NEPA study teams will coordinate Title: Interchange Reconstruction Facility: I 95 From: VA 241 Telegraph Road	ate line (Arling e-stripe two e es; the secon The two prop cts, and evalue environmental osed project e ate all efforts	tion County) xisting HOV d is to construct cosed actions action of new documentat extend betwee with both MP	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for een the Nation OS as approp	saponax (Spotential Spotential Spotential Spotential Spotential Spotential Spotential Spotential Spotential Capital Repairs (Spotential Spotential Spotent	otsylvania C three HOV/ nes on I-95 documents studies will tional activit	ounty) exit. THOT lanes be cetween VA 2 and will examidentify new a es will be une	The PPTA pretween the V234 in Dumfine a numband/or modif	oposal lirginia Stati ies south to er of issues ied facilities der a	e o o o o o o o o o o o o o o o o o o o	ect ID: 00072	
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any esparate effort. The overall limits of the propovirginia. The NEPA study teams will coordinate Title: Interchange Reconstruction Facility: I 95 From: VA 241 Telegraph Road To: Advance Utility Relocations & Building Demo	ate line (Arling e-stripe two e es; the secon The two prop cts, and evalue environmental osed project e ate all efforts	tion County) xisting HOV d is to construct cosed actions action of new documentat extend betwee with both MP	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for een the Nation OS as approp	saponax (Spotential Spotential Sp	otsylvania C three HOV/ nes on I-95 documents studies will tional activit	ounty) exit. THOT lanes be cetween VA 2 and will examidentify new a es will be une	The PPTA pretween the V234 in Dumfine a numband/or modif	oposal lirginia Stati ies south to er of issues ied facilities der a	Agency Proje NH 80 / 20 /	ect ID: 000727 5,137	FEIS-4f
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impact for Park and Ride and Transit activities. Any esparate effort. The overall limits of the propovirginia. The NEPA study teams will coordinate Title: Interchange Reconstruction Facility: I 95 From: VA 241 Telegraph Road To: Advance Utility Relocations & Building Demo Jurisdiction: Fairfax County, Alexandria, District-wide	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Nation Os as approp 5,137 c -800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Proj	ect ID: 00072; 5,137 \$5,137	FEIS-4f
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impact for Park and Ride and Transit activities. Any esparate effort. The overall limits of the proper Virginia. The NEPA study teams will coordinate Title: Interchange Reconstruction Facility: 95 From: VA 241 Telegraph Road To: Jurisdiction: Fairfax County, Alexandria, District-wide Description: Advance utility relocations & building demolitions	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Nation Os as approp 5,137 c -800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Proje NH 80 / 20 / Total Funds:	ect ID: 000727 5,137 \$5,137 \$800	FEIS-4f Approved
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any experience of the proposition of the prop	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Natior OS as approp 5,137 c 800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Proje NH 80 / 20 / Total Funds:	\$5,137 \$5,137 \$800 Dject ID: 0007	FEIS-4f Approved
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any experate effort. The overall limits of the propovirginia. The NEPA study teams will coordinate Title: Interchange Reconstruction Facility: 95 From: VA 241 Telegraph Road Advance Utility Relocations & Building Demo Jurisdiction: Fairfax County, Alexandria, District-wide Description: Advance utility relocations & building demolition Title: I-95/I-395 PPTA HOT Lane PE Studies Facility: 95	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Nation Os as approp 5,137 c -800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Proje NH 80 / 20 / Total Funds: Agency Pro	ect ID: 000727 5,137 \$5,137 \$800	FEIS-4f Approved
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any experate effort. The overall limits of the propovirginia. The NEPA study teams will coordinate and Transit activities. The propovirginia in the NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia and the propo	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Natior OS as approp 5,137 c 800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Proje NH 80 / 20 / Total Funds: Agency Pro AC NH 80 / 20 /	\$5,137 \$5,137 \$5,137 \$800 Dject ID: 0007	FEIS-4f Approved
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any experate effort. The overall limits of the propovirginia. The NEPA study teams will coordinated. Title: Interchange Reconstruction Facility: I 95 From: VA 241 Telegraph Road To: Advance Utility Relocations & Building Demo Jurisdiction: Fairfax County, Alexandria, District-wide Description: Advance utility relocations & building demolition Title: I-95/I-395 PPTA HOT Lane PE Studies Facility: I 95 From: VA 17 South To: Eads Street	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Natior OS as approp 5,137 c 800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Projement Agency	\$5,137 \$5,137 \$800 Dject ID: 0007	FEIS-4f Approved
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any experate effort. The overall limits of the propovirginia. The NEPA study teams will coordinate and Transit activities. The propovirginia in the NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia. The NEPA study teams will coordinate and the propovirginia and the propo	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Natior OS as approp 5,137 c 800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Proje NH 80 / 20 / Total Funds: Agency Pro AC NH 80 / 20 / NH 80 / 20 /	\$5,137 \$5,137 \$800 oject ID: 0007 13,219 5,666	FEIS-4f Approved
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any experate effort. The overall limits of the propovirginia. The NEPA study teams will coordinated. Title: Interchange Reconstruction Facility: I 95 From: VA 241 Telegraph Road To: Advance Utility Relocations & Building Demo Jurisdiction: Fairfax County, Alexandria, District-wide Description: Advance utility relocations & building demolition Title: I-95/I-395 PPTA HOT Lane PE Studies Facility: I 95 From: VA 17 South To: Eads Street	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Natior OS as approp 5,137 c 800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Projection NH 80 / 20 / Total Funds: Agency Projection Agency Projection AC NH 80 / 20 / NH 80 / 20 / STP	\$5,137 \$5,137 \$5,137 \$800 Dject ID: 0007	FEIS-4f Approved
lanes On I-95 and I-395, between Virginia Staconsists of two actions. The first action is to re Line (Arlington County) and VA 234 in Dumfri the Massaponax exit (Spotsylvania County). including travel demand, environmental impart for Park and Ride and Transit activities. Any experate effort. The overall limits of the propovirginia. The NEPA study teams will coordinated. Title: Interchange Reconstruction Facility: I 95 From: VA 241 Telegraph Road To: Advance Utility Relocations & Building Demo Jurisdiction: Fairfax County, Alexandria, District-wide Description: Advance utility relocations & building demolition Title: I-95/I-395 PPTA HOT Lane PE Studies Facility: I 95 From: VA 17 South To: Eads Street	ate line (Arling e-stripe two e es; the secon The two properts, and evalue environmental osed project e ate all efforts	tron County) xisting HOV d is to constructions actions of new documentate extend betwee with both MP 2,200 c	and the Mass lanes on I-95 ruct two new s will have se access point tion needed for en the Natior OS as approp 5,137 c 800 c	saponax (Spo and I-395 to HOV/HOT la sparate NEPA ts. Also, both or these addi nal Capital Re priate.	otsylvania C three HOV/ nes on I-95 A documents studies will tional activit egion MPO a	ounty) exit. THOT lanes be between VA 2 and will examined and the Frederick for the	The PPTA pretween the V234 in Dumfinine a number modifier taken undertaken und	oposal irginia Staties south to er of issues ed facilities ler a PO in	Agency Proje NH 80 / 20 / Total Funds: Agency Pro AC NH 80 / 20 / NH 80 / 20 /	\$5,137 \$5,137 \$800 oject ID: 0007 13,219 5,666	FEIS-4f Approved

Description: Develop engineering documents for the PPTA proposal to build and operate additional lanes on I-95.

Interstate VDOT 2



NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

FY 2007 - 2012

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
8 Title: Rte 95 - Grade Separation of Southern Interse	ection								Agency Pr	oject ID: 000779	23
Facility: 1 95			1,615 b						AC	24,466	
From: Telegraph Road West I-95 Interchange			29,421 c						80/ 20/		
To: East I-95 Interchange Telegraph Road									NH	6,570	
Jurisdiction:									90/ 10/		
		•	-		,	,	,	,	Total Fund	s: \$31,036	
Description: Construct intersection at Telegraph Road											_
9 Title: Springfield Interchange - Repair Bridges and	Walls								Agency Pr	oject ID: 000828	374
Facility:			185 a						NH	1,164	
From:			979 с						90/ 10/		
То:											
Jurisdiction: Fairfax County									Total Fund	s: \$1,164	

Description: Repairs on Springfield Interchange bridges and walls.

Interstate VDOT 3



NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
Primary											
8 Title: US 29 (Lee Highway) - Widening to 5 & 6									Agency P	roject ID: 00011:	395
Facility: US 29 Lee Highway	5,789 a		52 a						AC	4,378	CE
From: Merrilee Drive	37,854 b		9,160 b						80/ 20/		Proposed fo
To: I 495 Capital Beltway									STP	4,834	preparation
Jurisdiction: Fairfax County									80/ 20/		
<u> </u>		•			ı	ı			Total Fund	ls: \$9,212	

Description: Widen US 29 to 6 lanes between Nutley Street and I-495, and study the feasibility of constructing an intersection at US 29 and Gallows Road.

Break into three segments:

ECL City of Fairfax (vic. Nutley St.) to Espana Court, Espana Court to Merrilee Drive, and

Merrilee Drive to I-495.

Title	: US 1 - Bridge Replacement & Approacl	nes - 6 Lanes			<u> </u>	_	Agency Proje	ct ID: 000164	-22
Facility	: US 1	2,322 a	14,47	′8 с			AC	7,041	CE
From	: VA 610 Neabsco Road	10,838 b	6,59)0 c			80/ 20/		Approved
To:	VA 638 Neabsco Mills Road	6,062 c					BR	72	
urisdiction	Prince William County						80/ 20/		
			<u>-</u>		'	"	State	7,365	
							/ 100/		
							Total Funds:	\$14,478	
	: The bridge maintenance system indica	ites a need to replace t	ha avistina hridaa	Consistent with th	e recommendations of the L	IS Route 1 Corridor		\$6,590	
escription	Study, the replacement bridge and app				c recommendations of the c	o reduce i comaci		ψ0,000	
		proaches will be constr			e recommendations of the c	- Troute i comaci	Agency Proje	. ,	25
D Title	Study, the replacement bridge and app	proaches will be constr	ucted to the ultima		e recommendations of the c	- Contact		. ,	

To Title: 05 50 Traffic Calming - Village of Aidle				Agency Project	L ID: 0006625
Facility: US 50	515 a	1,510 b	473 a	DEMO	7,012 CE/4f
From: VA 734 Snickersville Turnpike			6,539 с	100 / /	Approved
To: VA 631 New Mountain Road			3,931 €		
Jurisdiction: Loudoun County				Total Funds:	\$7,012
Description: Study, design, and implement traffic calmir	ng measures on	US 50 within	the above limits.	'	\$3,931
11 Title: Rte 9 - Shoulder Analysis & Improvement				Agency Project	t ID: 00070634
Facility: VA 9	150 a		52 b	STP	290 PCE

11 Title:	Rte 9 - Shoulder Analysis & Improvement				Agency Project	ID: 000706	34
Facility:	VA 9	150 a	52 b		STP	290	PCE
From:	Shoulder Analysis & Improvement	315 a	238 с		80/ 20/		Proposed for
To:			96-b				preparation
Jurisdiction:	Loudoun County				Total Funds:	\$290	
Description:	Shoulder Analysis & Improvement	<u> </u>				-396	

Description: Construct roundabout





NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		CAI	PITAL CO	10) G1 G	Φ1,000)						
	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
12 Title: Districtwide Bridge Deck Evaluation Study		•			•	•	•		Agency Pro	ject ID: 00082	864
Facility:			200 a						AC	100	
From:									80/ 20/		
То:									BR	100	
Jurisdiction: NoVA District									80/ 20/		
Description: Bridge deck evaluation study in 10 locations	throughout the	e district							Total Funds	s: \$200	
Secondary											
13 Title: Fairfax Co PWY - Construct Interchange - PE	& RW only								Agency Pro	ject ID: 00052	404
Facility: VA 7100 Fairfax County Parkway Interchange	4,233 a		658 b						RSTP	658	CE
From: VA 7735 Fair Lakes Pkwy	4,904 b								80/ 20/		Proposed for
To: and Monument Drive											preparation
Jurisdiction: Fairfax County									Total Funds	s: \$658	
Widen VA 7735 (Fair Lakes Pkwy) to 5 lanes 14 Title: Rte 620 Remoe Island & Extend RTL EB	(3 lanes EB)	between Fai	r Lakes Parkv	vay and Fair	Lakes Circle	Э.			Agency Pro	oject ID: 00060	644
Facility: VA 620 Braddock Road	94 a	145 b	62 a						STP	153	PCE
From: VA 617 Backlick Road			91 c						80/ 20/		Proposed for
То:			250 c								preparation
Jurisdiction: Fairfax County									Total Funds	s: \$153	
Description: REMOVE ISLAND & EXTEND Right Turn -L	ane EB ONTO	O ROUTE 61	7 SouthBoun	d	,	ı		1		\$25 0	
15 Title: Rte 676 - Bridge Replacement over Rocky Ru	n								Agency Pro	ject ID: 00076	247
Facility: VA 676 Beulah Road			180 a						BR	180	
From: Rocky Run									80/ 20/		
To:											
Jurisdiction: Fairfax County									Total Funds	s: \$180	
Description: Replace bridge over Rocky Run.											
16 Title: Rte 625 - Construct Roundabout							_		Agency Pro	ject ID: 81294	
Facility: VA 625			46 a						STP	302	
From: VA 1496/1481			256 с						80/ 20/		
To:							1	1			
Jurisdiction: Loudoun County									Total Funds	s: \$302	

Secondary VDOT



NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

FY 2007 - 2012

6

		0 ,			Ψ.,σσσ,						
	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source S Fed/St/Loc	Source Total	Environ Review
Urban											
17 Title: Rte 28 Centreville Rd - Install Center LTL									Agency Pro	ject ID: 00061	448
Facility: VA 28 Centreville Road	132 a	614 b	26 a	13 b					Other	1,717	PCE
From: Sudley Road		853 c		1,678 с					/ 100/		Approved
To: Liberia Avenue		4 a									
Jurisdiction: City of Manassas		627 b							Total Funds	: \$1,717	
Description: Reconstruct with a center left-turn lane.											
18 Title:									Agency Pro	ject ID: 00076	683
Facility: Manassas Drive		424 a	425 a						AC	240	PCE
From: Euclid Avenue									80/ 20/		Proposed for
То:									STP	185	preparation
Jurisdiction: City of Manassas Park									80/ 20/		
1		-		'			1		Total Funds	: \$425	

Description: Improve the intersection of Manassas Drive with Euclid Avenue.

Urban VDOT



NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

			TIAL CO	<u> </u>							
	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	rce Total	Environ. Review
Bike/Ped											
19 Title: Rte 50 Install Pedestrian Bridge									Agency Project	ID: 000568	866
Facility: US 50	416 a		306 a	390 c					AC	1,541	PCE
From: Vicinity of the Seven Corners Shopping Cente	707 b		288 b						80/ 20/		Proposed for
To:			4,412 c						AC Conversion	312	preparation
Jurisdiction: Fairfax County			2,442 c						90/ 10/		
						!			Other	1,677	
									/ 100/		
									State	78	
									/ 100/		
									STP	1,788	
									80/ 20/		
									Total Funds:	\$5,396	
Description: Construct a pedestrian bridge across Route 5	0 in the vicinit	y of the Seve	en Corners S	hopping Cer	ter.					\$2,832	J
20 Title: Rte 236 Install Pedestrian Safety Improvement	ts								Agency Project	ID: 000637	'17
Facility: VA 236	148 a		128 a						Other	357	PCE
From: Beauregard Street			585 b						/ 100/		Proposed for
To: I 395			457 c						STP	493	preparation
Jurisdiction: Fairfax County			373 с						80/ 20/		
4				ļ		Į.	ļi	ı	STP/HES	320	
									90/ 10/		
									Total Funds:	\$1,170	
Description: Install / implement pedestrian safety measure	s.									\$373	1
21 Title: Congestion Refief Project - Fairfax Circle									Agency Project	ID: 000706	600
Facility: US 29 Fairfax Circle	50 a	338 €	338 с						State	68	PCE
From: US 50									/ 100/		Proposed for
To:	Agency Project ID: 00056866 416 a 707 b 288 b 4,412 c 288 b 4,412 c 2,442 e Proposed ID: 00070600 AC Conversion 312 preparation 90/ 10/ Other 1,677 / 100/ State 78 / 100/ State 78 / 100/ STP 1,788 80/ 20/ Total Funds: \$5,396 1 48 a 128 a 585 b 457 c 373 e STP 433 preparation 90/ 10/ ID: 1	preparation									
Jurisdiction: City of Fairfax									80/ 20/		
	J I		ļ ļ	ļ		ļ	ļi	ļ	Total Funds:	\$338	
Description: Review and revise signing and pavement may	king, install m	issing sidew	alk seaments	s, provide pe	destrian cros	sswalks and	oedestrian s	gnals, etc.		,	J
		•	J					,			
Implement safety and operational improveme	nts, as necess	ary.									
22 Title: Rte 15 - Bicycle Pedestrian Facility				T T		T					323
Facility: US 15										177	
From: VA 655 Whites Ferry Road			150 c						80/ 20/		
To: Leesburg Town Limits											
Jurisdiction: Loudoun County									Total Funds:	\$177	
Description: Construct a bicycle and pedestrian facility alo	ng US 15	_	·	,							

Bike/Ped VDOT





NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

			9/11	IIALOC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ1,000)						
		Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source S Fed/St/Loc	Source Total	Environ. Review
ITS												
23 Title: Traffic Sig	nals and ITS System									Agency Pro	ject ID: 81414	
Facility:				1,343 с						STP/HES	1,343	,
From:										80/ 20/		
To:												
Jurisdiction: District-wid	de									Total Funds	: \$1,343	
Description: Improve t	raffic signals and ITS network, distr	ict-wide.										
24 Title: Traffic Sig	nal Pre-emption									Agency Pro	ject ID: T1124	
Facility: US 1			500 c	1,648 c						CMAQ	1,648	N/A
From: Mount Ver	non Highway / Old Mill Road									80/ 20/		Proposed for
To: Fort Hunt I	Road											preparation
Jurisdiction: Fairfax Co	unty									Total Funds	: \$1,648	
	ffic signal pre-emption equipment a ds and bus schedule reliability.	t 19 intersection	ns in the cor	ridor, allowin	g buses to e	xtend green	times on sign	als; thereby	improving			
Enhancement												
25 Title: Historic Bl	enheim Estate									Agency Pro	ject ID: 78239	
Facility:				59 a						STP	125	,
From:				66 c						80/ 20/		
To:												
Jurisdiction: City of Fai	rfax									Total Funds	: \$125	1

Description: Preservation, rehabilitation, and conversion of the historic Blenheim Estate

Enhancement VDOT 8



NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	irce Total	Enviror Reviev
aintenance											
Title: Guardrails									Agency Projec	t ID: 000814	107
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
То:											
urisdiction: District-wide									Total Funds:	\$1,343	
Description: Install guardrail districtwide											
7 Title: Roadway Lighting					_			_	Agency Projec		
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To:											
urisdiction: District-wide									Total Funds:	\$1,343	
Description: Install roadway lighting district-wide.											
3 Title: Rumble Strips							ı		Agency Projec		111
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To: urisdiction: District-wide									T- (-) 5	#4.040	
									Total Funds:	\$1,343	
Description: Install rumble strips district-wide. Title: Shoulder Improvements									Agency Projec	+ ID: 00091/	110
Facility:	1 1		1,343 с		1		l	I	STP/HES	1,343	
From:			1,343 C						80/ 20/	1,343	
To:									007 207		
lurisdiction: District-wide									Total Funds:	\$1,343	
Description: Improve road shoulders districtwide.									Total Tulius.	φ1,343	
Title: Traffic Markings									Agency Projec	t ID: 000814	113
Facility:			2,452 c						STP/HES	2,452	
From:			,						80/ 20/		
To:											
urisdiction: District-wide									Total Funds:	\$2,452	
Description: Install traffic markings district-wide.					ļ		ļ	ļ			
1 Title: Traffic Signs									Agency Projec	t ID: 000814	115
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
То:											
					1		1	1	—	\$1,343	+

Description: Install traffic signs district-wide.

NORTHERN VIRGINIA FY 2007 - 2012



TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12			Environ. Review
								Agency Pr	oject ID: 81408	
		1,343 c						STP/HES	1,343	
								80/ 20/		
								Total Fund	s: \$1,343	
	•			'	'	•	,			
								Agency Pr	oject ID: 81410	
		332 c						STP/HES	332	
								80/ 20/		
								Total Fund	s: \$332	1
			Funding 1,343 c	1,343 c	Fed/St/Loc Agency Pro STP/HES 80 / 20 / STP/HES 332 c STP/HES 80 / 20 / STP/HES 80 / 20 / STP/HES 80 / 20 / STP/HES 80 / 20 / STP/HES 80 / 20 /	Fed/St/Loc				

Description: Project will evaluate roadside areas for safety improvements district-wide

Other VDOT 10



NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sour Fed/St/Loc	rce Total	Environ. Review
Transit												
34 Title	e: District wide Bus Replacement Prog. (WMATA	.)								Agency Project	ID: 000128	378
Facility	: Bus Replacement Program WMATA	51,415 c		9,620 с						CMAQ	9,620	N/A
From	: District-wide CMAQ / RSTP Funds									80/ 20/		Ongoing
То	:											
Jurisdiction	: NoVA District									Total Funds:	\$9,620	
Description	: Continue on-going program of replacing aging the purchase of buses to support Virginia's po- clean diesel and hybrid-electric buses. This be Virginia. The requested funding will fund 8 to each for diesel and \$500,000 for hybrid. Each the buses.	ortion of the Vous replacements	VMATA FY 20 ent program vepending on t	006 - FY 200 will replace a he type sele	8 bus replac t least 217 b cted. Buses	ement progra uses systemare estimate	am, which wil -wide and ab d to cost app	ll be made up out 56 in No roximately \$	o of a mix of rthern 330,000			
35 Title	e: City of Alex. Bus Garage - DASH (Alex.)									Agency Project	ID: 000718	353
Facility	: City of Alexandria Bus Garage	1,800 a		32,751 c						AC ST	108	N/A
From	: South Quaker Lane	2,400 a		19,823 c						80/ 20/		
То	@ Business Center Drive									Other	14,507	
Jurisdiction	: City of Alexandria									/ / 100		
<u> </u>			-					•	•	STP	18,136	
										80/ 20/		
										Total Funds:	\$32,751	
Description	: This project will design, construct and equip a expansion of DASH services.	new DASH b	ous garage th	nat will impro	ve the mainte	enance of DA	ASH's current	t fleet and all	ow for the		\$19,823	-
36 Title	: Leesburg Park-and-Ride Lot Off of VA 643 (Sy	colin Road)								Agency Project	ID: 000775	62
Facility	: VA 643 Leesburg Park and Ride Lot		900-a	900 a						CMAQ	6,900	PCE
From	:		6,000 c	6,000 c						80/ 20/		Proposed for
То												preparation
Jurisdiction	: Loudoun County, Leesburg									Total Funds:	\$6,900	
Description	 Relocate the Park-and-Ride Lot at 110 Catoo Construct a 400-space replacement lot, with a 				643 (Sycolin	Road), 0.5 n	ni. +/- South	of Leesburg	SCL.			
37 Title	e: Rte 244 Colombia Pike Multi Modal Corridor Ir	nprovements								Agency Project	ID: 000803	359
Facility	: VA 244 Columbia Pike			150 a						STP	150	N/A
From	: Fairfax County Line									80/ 20/		
То	: Washington Boulevard											
Jurisdiction	: Arlington County									Total Funds:	\$150	1
Description	· Undate design concepts for streetscape cross	sections im	nrove nedest	trian facilities	inetall left t	irn lanes/me	dian hike lar	nes on stree	t narking	L		1

etc.

Transit VDOT 11



NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		CAI	THAL GO	313 (III •	ψ1,000 <i>j</i>						
	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	ırce Total	Environ. Review
38 Title: PRTC - Commuter Assistance Program		•	•	-					Agency Project	t ID: 000T18	333
Facility: PRTC - Commuter Assistance Program		675 a	300 с						CMAQ	300	N/A
From: Prince William County									80/ 20/		Ongoing
To: Manassas & Manassas Park											
Jurisdiction: Prince William County, Manassas, & Manassa	1								Total Funds:	\$300	
are coordinated with the regional MWCOG Coordinated with the regional MWCOG Coordinate In FY 2004, OmniMatch provided matching at (15-passenger), 27 mini-vans (7 or 9 passenger) day on the HOV lanes of I-95 and I-66. PRTC PRTC also processed an average of 40 Metro	nd marketing ger). Combine Calso process	ridesharing i ed, the privat sed an avera	nformation, as ely owned an age of 187 ride	d operated v esharing app	anpools carr lications per	ied about 34	42 passenge	er trips per			
39 Title: PRTC - Bus Acquisition / Replacement Progra	ım								Agency Project	t ID: T158	
Facility: PRTC - Bus Acquisition		6,132 c	2,200 c	175 c	175 c	175 c	175 c		CMAQ	2,200	N/A
From: PRTC			175 c						80/ 20/		Ongoing
То:									Section 5309	700	
Jurisdiction: Prince William County									80/ 20/		
									Total Funds:	\$2,900	
Description: Enhancement and / or replacement of existing	g buses withir	the PRTC f	leet.							\$875	
40 Title: VRE Bridge over Quantico Creek									Agency Projec	t ID: T32	
Facility:			5,375 c						HPD	5,375	
From:									80/ 20/		
То:											
Jurisdiction: District	1										

Description: Construct second VRE bridge over Quanitco Creek and install a second track parallel to the existing single-track crossing

Transit VDOT 12