NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE STREETLIGHTS PRIVATE PUBLIC PARTNERSHIP (P3), AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of April 26, DDOT has requested that the FY 2017-2022 TIP be amended to include \$50.2 million in local funding, \$24 million in National Highway Performance Program (NHPP) funding, and \$36.6 million in Surface Transportation Program (STP) funding for construction between FY 2019 and FY 2022 for the Streetlight P3 project (TIP ID 6625), as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include \$50.2 million in local funding, \$24 million in NHPP funding, and \$36.6 million in STP funding for construction between FY 2019 and FY 2022 for the Streetlight P3 project (TIP ID 6625), as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on May 4, 2018

Government of the District of Columbia

Department of Transportation



d. Planning and Sustainability Division

April 26, 2018

The Honorable Charles Allen, Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chairman Allen,

The District Department of Transportation (DDOT) requests that the National Capital Region's FY 2017-2022 Transportation Improvement Program (TIP) be amended to add one new project, **Citywide Streetlight P3 (TIP ID 6625)**, as detailed below:

Funding	Funding					
Source	Туре	Dev Phase	FY 2019	FY 2020	FY 2021	FY 2022
		Preliminary				
Local	Local	Engineering	\$1,024,000	\$0	\$0	\$0
Local	Local	Construction	\$8,268,800	\$13,316,915	\$13,636,521	\$13,963,798
		Preliminary				
Fed-FHWA	NHPP	Engineering	\$406,069	\$ 0	\$0	\$0
		Preliminary				
Fed-FHWA	STP	Engineering	\$617,931	\$0	\$0	\$0
Fed-FHWA	NHPP	Construction	\$4,740,855	\$6,154,056	\$6,301,754	\$6,452,996
Fed-FHWA	STP	Construction	\$7,214,345	\$9,364,868	\$9,589,625	\$9,819,776
		Total:	\$22,272,000	\$28,835,840	\$29,527,900	\$30,236,570

The proposed amendment does not add additional capacity for motorized vehicles and does not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve this amendment at its May 4, 2018 meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 671-2234 or by e-mail at <u>mark.rawlings@dc.gov</u>. Of course, feel free to contact me directly.

×.,

Sincerely,

whit James Sebastian

James Sebastian Associate Director, Planning and Sustainability Division (PSD)

FY 2017 - 2022

DISTRICT OF COLUMBIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

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Source Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
	Funding	2017	2018	2019	2020	2021	2022	Total
DDOT								

Maintenance Streetlight Asset Mgmt & Streetlight Construction - Federal								
TIP ID: 6625	Agency ID:	Title: Stree			Complete:	2034 Total	Cost:	412,500
Facility: From:		Local	0/100/0	1,024 a 8,269 c	13,317 c	13,637 c	13,964 c	50,211
To:		NHPP	83/17/0	406 a 4,741 c	6,154 c	6,302 c	6,453 c	24,056
		STP	83/17/0	618 a 7,214 c	9,365 c	9,590 c	9,820 c	36,607

Total Funds: 110,874

Description: This project will be to develop a Private, Public, Partnership (P3) for the Streetlights in the District of Columbia. The P3 will include the conversion of all District Streetlights to LED in addition to a long-term, performance-based asset management contract. Work to develop the P3 will include technical, legal, and financial aspects of the project which will be developed into an RFP. Section 106 and NEPA work will also be included during the development of the RFP. This project will be split 42% Local, 23% NHPP and 35% STP. The development of the P3 is anticipated to take between 12 and 18 months. The P3 contract will be for between 10 and 15 years.

Amendment: Add project Amend project into the FY 2017-2022 TIP with \$50.211 million in local funding, \$24.056 million in NHPP, and \$36.607 million in STP funding programmed between FY 2019 and 2022.