

UNIFIED PLANNING WORK PROGRAM (UPWP)

Board Actions

Lyn Erickson
Plan Development and Coordination Program Director

Transportation Planning Board
March 21, 2024



TPB actions March 21, 2024

- **Adopt Resolution R9-2024**

Action to amend the 2024 UPWP to remove funding to be “carried over” to FY 2025 and to approve “carryover” funding from FY 2024 to FY 2025

- **Adopt Resolution R10-2024**

Action to approve FY 2025 UPWP



Carry Over and FY 2024 Amendment

- The total FY 2025 revenue comes from 3 “buckets” of funding through the state DOTs:
 - “New” fiscal year FY 2025 funding
 - “Old” funding from last year’s UPWP (FY 2023) – obligated to the MPO but not spent (called “unexpended”)
 - “Carryover” funding from current year UPWP (FY 2024) that we anticipate not being able to spend by June 30, 2024
- Carry over \$3,132,000 from Tasks 3, 5, 6, 7, 11
- Total Amended FY 2024 UPWP \$22,149,023
- Total FY 2025 UPWP \$25,495,476



Next steps after TPB action

- Submit FY 2025 UPWP to U.S. Department of Transportation (U.S. DOT)
- U.S. DOT takes 60 days to approve
- Receive funding authorization from DDOT, MDOT, VDOT, and VDRPT
- Start work on July 1!



TPB action

Staff recommends approval:

- **Adopt Resolution R9-2024**

Action to amend the 2024 UPWP to remove funding to be “carried over” to FY 2025 and to approve “carryover” funding from FY 2024 to FY 2025

- **Adopt Resolution R10-2024**

Action to approve FY 2025 UPWP



Lyn Erickson, AICP

Plan Development and Coordination Program Director

(202) 962-3319

lerickson@mwkog.org

mwkog.org/tpb

Metropolitan Washington Council of Governments

777 North Capitol Street NE, Suite 300

Washington, DC 20002



National Capital Region
Transportation Planning Board