

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE FACILITIES MAINTENANCE SUPPORT PROJECT GROUPING, AS REQUESTED BY THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (WMATA)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of June 29, 2018 WMATA has requested that the FY 2017-2022 TIP be amended to reduce local funding in FY 2020 by \$2.8 million and to add \$2.5 million in FY 2021 and \$5 million in FY 2022 using local funding; to reduce Section 5307 funding in FY 2020 by \$3 million; and to add \$130 million in Section 5337 – State of Good Repair (SGR) funding between FY 2020 and FY 2022 for the Facilities Maintenance Support project grouping (TIP ID 5867), as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to reduce local funding in FY 2020 by \$2.8 million and to add \$2.5 million in FY 2021 and \$5 million in FY 2022 using local funding; to reduce Section 5307 funding in FY 2020 by \$3 million; and to add \$130 million in Section 5337-SGR funding between FY 2020 and FY 2022 for the Facilities Maintenance Support project grouping (TIP ID 5867), as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on July 6, 2018



June 29, 2018

The Honorable Charles Allen
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: Approval of an Amendment to the FY 2017-2022 TIP to Update Project Information for TIP ID 5867 for the period FY2020-2022 in order to incorporate the construction of WMATA's Heavy Overhaul Facility

Dear Chairman Allen:

The region's six-year Transportation Improvement Program (TIP) outlines the schedule for obligating federal funds to state and local projects. The purpose of this amendment is to modify the project budget and sources of funds for TIP ID 5867 for the period FY2020-2022, in order to incorporate the construction of WMATA's Heavy Overhaul Facility.

Attachment A is a summary of the proposed FY2020-2022 budget and funding-source information for the TIP ID 5867 amendment. Attachment B shows the FY2020-2022 project budget that is part of the currently adopted TIP as well as the proposed changes to this TIP ID. In FY2020 this TIP ID will increase from \$10.8 million to \$45.0 million. Currently, in FY2021 and FY2022 this TIP ID does not have a budget. WMATA is adding \$32.5 million and 65.0 million, respectively, to account for the expenses related to the construction of WMATA's heavy overhaul facility. WMATA expects to fund this project from both Federal and local funds.

WMATA's TIP projects do not affect the currently approved air quality conformity analysis because these projects are either exempt or not regionally significant in terms of air quality.

WMATA's submission for this FY 2020-2022 TIP amendment is consistent with the FY 2019-2024 Capital Improvement Program that was approved by the WMATA Board of Directors on March 22, 2018. Prior to approval of the CIP, WMATA held a public hearing on its proposed operating and capital budgets, including the proposed sources and uses of its capital funds.

In addition to the requirement of consistency with an approved TIP, the FTA requires that agency's grant applications match the corresponding State

**Washington
Metropolitan Area
Transit Authority**

600 Fifth Street, NW
Washington, D.C. 20001
202/962-1234

*By Metrorail:
Judiciary Square-Red Line
Gallery Place-Chinatown
Red, Green and
Yellow Lines*

*A District of Columbia
Maryland and Virginia
Transit Partnership*

Transportation Improvement Program (STIP) for that agency. WMATA's TIP is part of the District of Columbia's STIP. If approved by the Transportation Planning Board, WMATA will request that this amendment be reflected in the District of Columbia's STIP as soon as possible.

WMATA requests that the Transportation Planning Board Steering Committee approve this amendment at its July 18, 2018 meeting. Thank you for your continued support of WMATA.

Sincerely,

A handwritten signature in cursive script, appearing to read "Yetunde Olumide".

Yetunde Olumide
Managing Director
Office of Management and Budget Services

Attachments

FY20-2022 Proposed TIP
Attachment A
(In Millions)

Category	TIP Sub-Category	FY	Federal 5307 Grants	Federal 5337 Grants	Federal 5339 Grants	Federal PRIIA Grants	Federal 5310 Grants	VA CMAQ	VA RSTP	DHS	Federal 5312 Grants	Local Funding	Other Sources Non-Fed	Total All Sources
C. Maintenance Facilities	Facilities Maintenance Support - Systemwide Support Equipment, Environmental Compliance Projects, and Administrative Support	FY2020	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	45.0
		FY2021	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	32.5
		FY2022	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	65.0
	Total TIP ID 5867		\$0.0	\$130.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.5	\$0.0	\$142.5

FY2020-2022 Revised Budget
Attachment B
(In Millions)

Category	TIP Sub-Category	FY	Approved TIP Budget	Proposed TIP Budget	\$ Change	% Change
C. Maintenance Facilities	Facilities Maintenance Support - Systemwide Support Equipment, Environmental Compliance Projects, and Administrative Support	FY2020	10.8	\$45.0	34.2	315.5%
		FY2021	0.0	\$32.5	32.5	
		FY2022	0.0	\$65.0	65.0	
Total TIP ID 5867			\$10.8	\$142.5	\$131.7	1215.8%

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
DHS	100/0/0	10,613 e	871 e						871
Local	0/0/100	48,414 e	7,631 e	5,904 e	21,809 e	5,000 e	2,500 e	5,000 e	47,844
PRIIA	50/0/50	21,071 e							
Sect. 5337-SGR	80/0/20	3,519 e				40,000 e	30,000 e	60,000 e	130,000
WIP	0/0/100	1,185 e		15,596 e					15,596
Total Funds:									194,311

TIP ID: 5867 Agency ID: _____ Title: **Facilities Maintenance Support – Systemwide Support Equipment, Environmental Compl** Complete: _____

Facility:

From:

To:

Description: Provides funds for:

- a. Environmental Compliance Projects: facility or equipment upgrades and/or replacements required to comply with environmental regulatory requirements or directives.
- b. Maintenance Bus & Rail Facilities: upgrades, rehabilitation, and/or replacements of systemwide support equipment, financial planning and project administration, to include a new test track, railcar commissioning facility and New Carrollton Yard capacity improvements.

Amendment: Add Funding

In FY 2020, reduce local funding by \$2.5 million and Sect. 5307 by \$3 million, add \$40 million in Sect. 5337-SGR. In FY 2021, add \$2.5 million in local funding and \$30 million in Sect. 5337-SGR. In FY 2022, add \$5 million in local funding and \$60 million in Sect. 5337-SGR.

Amendment: Update FY19 Project Information

Amended for consistency with approved WMATA FY2017 – FY2022 Capital Improvement Program and Federal grant applications. For FY2019 funding: Decreased Section 5307 by \$3,000 million; increased Local funding by \$15,158 million.

Modification: Update FY18 Project Information

Modified for consistency with approved WMATA FY2017 - 2022 Capital Improvement Program and federal grant applications. For FY2018 funding; decreased DHS by \$1.000 million, decreased WIP by \$2.330 million, and increased Local by \$1.744 million.

Modification: Update FY2018 Project Information

Modified for consistency with WMATAs approved FY 2018 Capital Improvement Program and federal grant applications. For FY 2018 funding: decreased Local funding by \$1,134.2; added WIP funding for \$1,673.1.

Amendment: Update FY18 Project information

This amendment will update FY18 project information to reflect WMATA's FY18 approved budget.