TPB Steering Committee Item 2a TPB SR12-2024 January 5, 2024

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-31.1 WHICH ADDS FUNDING FOR
THE ROADWAY RECONSTRUCTION CITYWIDE PROJECT GROUPING, AS REQUESTED BY THE
DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-31.1, which adds \$3.7 million in Surface Transportation Block Grant (STBG) and District funds to the Roadway Reconstruction Citywide project grouping (T2965), as described in the attached materials: and

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended project grouping record will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the total project costs, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated December 22, 2023, requesting the amendment, and

WHEREAS, the proposed amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-31.1 creating the 31st amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this project grouping is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-311 which adds \$3.7 million in STBG and District funding to the Roadway Reconstruction Citywide project grouping (T2965), as described in the attached materials.



ATTACHMENT A - PROGRAM OVERVIEW REPORT For TIP Action 23-31.1 - Formal Amendment to the FY 2023-2026 Transportation Improvement Program As Requested by the District Department of Transportation

TIP ID Project Name Project Limits T2965

Roadway Reconstruction Citywide County

Lead Agency

District Department of Transportation

Washington

Municipality

District of Columbia

Agency Project ID SR060A MRR11A, SR009A SR055A PM075A

Project Type

Road - Recons/Rehab/Maintenance/Resurface

Total Cost

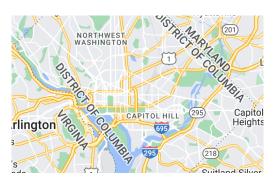
\$25,555,000

Completion Date 2030

Description

This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and payement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. Projects Include: a. Alabama Ave from MLK to Bowen Rd SE b. Broad Branch Rd from Linnean Ave to Beach Dr NW Rehabilitation d. Canal Rd NW Rock Slope Stabilization e. Florida Ave and 9th St from T St to Barry Pl NW f. New Jersey Ave from Massachusetts Ave to N St NW g. Oregon Ave Military Rd to Western Ave NW

Phase A	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/STATE	-	-	-	-	\$3,447,000	\$1,381,600	\$3,447,000	\$4,828,600
PE	STBG	-	-	-	-	-	\$5,526,400	-	\$5,526,400
	Total PE	-	-	-	-	\$3,447,000	\$6,908,000	\$3,447,000	\$10,355,000
CON	DC/STATE	-	-	\$7,840,000	-	-	-	\$7,840,000	\$7,840,000
CON	STBG	-	-	\$7,360,000	-	-	-	\$7,360,000	\$7,360,000
	Total CON	-	-	\$15,200,000	-	-	-	\$15,200,000	\$15,200,000
-	Total Programmed	-	-	\$15,200,000	-	\$3,447,000	\$6,908,000	\$18,647,000	\$25,555,000



Version History

TIP Document 23-00 Adoption 2023-2026 23-31.1

Amendment 2023-2026

MPO Approval FHWA Approval FTA Approval 06/15/2022 Pendina

8/25/2022 Pendina

8/25/2022 N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$21,855,000 to \$25,555,000

ATTACHMENT B - AMENDMENT SUMMARY REPORT For

TIP Action 23-31.1 Formal Amendment to the FY 2023-2026 Transportation Improvement Program

Requested by the District Department of Transportation

TIP	ID PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T29	65 Roadway Reconstruction Cityw	de \$21,855,000	\$25,555,000	\$3,700,000	17	Cost change(s),	PROJECT CHANGES (FROM PREVIOUS VERSION):
						Programming Update	DC/STATE
							+ Increase funds in FFY 24 in CON from \$7,100,000 to \$7,840,000
							STBG
							+ Increase funds in FFY 24 in CON from \$4,400,000 to \$7,360,000
							Total project cost increased from \$21,855,000 to \$25,555,000

Government of the District of Columbia

Department of Transportation



December 22, 2023

The Honorable Christina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
Oregon Avenue Military Road to Western Ave NW	Formula/STBG	T2965g (Construction \$	3,700,000	2024	80/20	Increase Formula/STBG funding for Construction by \$3,700,000 in FY 2024	Total project cost increases by more than 20%

The amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its January 17th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Paul Revesz

Acting Resource Allocation Officer
District Department of Transportation

Paul.Revesz@dc.gov

Paul Revesz