

National Capital Region Transportation Planning Board

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Item #5

MEMORANDUM

March 8, 2010

To: Transportation Planning Board

From: Ronald F. Kirby
Director, Department of
Transportation Planning

RE: Steering Committee Actions

At its meeting of March 5, 2010, the TPB Steering Committee approved the following resolutions:

- TPB SR19-2010 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to add American Recovery and Reinvestment Act (ARRA) funding the Preventive Maintenance Project, as requested by the Washington Metropolitan Area Transit Authority (WMATA).

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

TPB SR19- 2010
March 5, 2010

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO ADD
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDING TO THE
PREVENTATIVE MAINTENANCE PROJECT, AS REQUESTED BY THE
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (WMATA)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, on February 17, 2009, the American Recovery and Reinvestment Act of 2009 (ARRA), which includes substantial funding for the nation's transportation system, was enacted; and

WHEREAS, in the attached letter of March 5, 2010 WMATA has requested an amendment to the FY 2010-2015 TIP to add \$8.4 million in ARRA funding to the Preventative Maintenance project, as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to add \$8.4 million in ARRA funding to the Preventative Maintenance project, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on March 5, 2010.



March 5, 2010

Mr. Ronald Kirby
Director, Transportation Planning
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

RE: FY2010-2015 TIP Amendment for WMATA ARRA Projects

Dear Mr. Kirby:

The Washington Metropolitan Area Transit Authority (WMATA) requests an amendment to the FY 2010-2015 Transportation Improvement Program (TIP). The purpose of this amendment is to increase the project budget in the TIP for FY2010 for Preventive Maintenance using \$8.4 million in ARRA funds that have been reprogrammed from other ARRA projects.

The attached table summarizes the changes to ARRA project budgets since these projects were added to the FY2009-2014 TIP on April 15, 2009. Some project budgets have been modified previously as actual contracts were negotiated, including an administrative modification made in December 2009 to add funds for Preventive Maintenance. The column labeled "TIP Amendment 3/5/2010" indicates the project budgets that have been reduced by \$8.4 million so that additional funds can be added to Preventive Maintenance. These projects do not affect the currently approved air quality conformity analysis as these projects are either exempt or not regionally significant for air quality conformity purposes.

WMATA requests that the TPB Steering Committee approve this amendment at its March 5, 2010 meeting. Thank you for your consideration of, and action on, this request.

Sincerely,

Nat Bottigheimer
Assistant General Manager
Department of Planning and Joint Development

Attachment

**Washington
Metropolitan Area
Transit Authority**

600 Fifth Street, NW
Washington, DC 20001
202/962-1234

By Metrorail:
Judiciary Square—Red Line
Gallery Place-Chinatown—
Red, Green and
Yellow Lines
By Metrobus:
Routes D1, D3, D6, P6,
70, 71, 80, X2

Washington Metropolitan Area Transit Authority

Prioritized Capital Projects for American Recovery and Reinvestment Act (ARRA)

Based on WMATA's Strategic Goals, Obligation Requirements, Policy Assessment and Final FTA Apportionment

\$ in Millions

Asset Category	Projects	ID	TIP 4/15/09	Budget 1/31/10	TIP Admin Mod. 12/18/09	TIP Amend 3/5/2010	ARRA Program 3/5/2010
VEHICLES & VEHICLE PARTS	Replacement of Oldest Buses	ST02	\$ 27.03	\$ 27.03			\$ 27.03
	MetroAccess Fleet Expansion and Replacement	ST10	\$ 3.78	\$ 3.78		\$ (0.01)	\$ 3.76
	Service Vehicle Replacement	ST14	\$ 6.00	\$ 6.00		\$ (0.01)	\$ 5.99
	Bus Replacement Components	ST26	\$ 2.80	\$ 2.80		\$ (0.13)	\$ 2.67
MAINTENANCE FACILITIES	New Bus Body and Paint Shop	ST04	\$ 30.00	\$ 23.90		\$ (2.50)	\$ 21.40
	Replacement of Southeastern Bus Garage	ST05	\$ 30.55	\$ 30.00			\$ 30.00
	Bus Garage Facility Repairs	ST11	\$ 7.60	\$ 7.60			\$ 7.60
PASSENGER FACILITIES	Replacement of Crumbling Platforms	ST08	\$ 16.00	\$ 16.00			\$ 16.00
	Update Platform Real-Time Signs	ST28	\$ 2.50	\$ 2.50			\$ 2.50
	Metro Center Sales Office Replacement	ST38	\$ 1.00	\$ 1.20			\$ 1.20
SAFETY & SECURITY	Bus Garage Security Upgrade	ST23	\$ 3.00	\$ 3.00			\$ 3.00
	Communications Equipment for Operations Control Center	ST24	\$ 3.00	\$ 3.00			\$ 3.00
	Emergency Tunnel Evacuation Carts	ST30	\$ 1.00	\$ 1.00		\$ (0.16)	\$ 0.84
	Underground Communications Radios	ST40	\$ 1.00	\$ 1.00		\$ (0.13)	\$ 0.87
	Additional Station Alarm / Chemical Sensors	ST48	\$ 4.00	\$ 4.00		\$ (0.01)	\$ 3.99
MAINTENANCE & REPAIR EQUIPMENT	Track Maintenance Equipment <i>Includes:</i>						
	Heavy Duty Locomotives for Maintenance	ST12	\$ 7.50	\$ 7.50		\$ (2.50)	\$ 5.00
	Power Tool Equipment Replacement	ST31	\$ 1.93	\$ 1.93		\$ (0.27)	\$ 1.66
	60-Ton Crane for Track Work	ST17	\$ 4.00	\$ 4.00			\$ 4.00
	Heavy-Duty Track Equipment	ST07	\$ 11.56	\$ 11.56		\$ (1.35)	\$ 10.21
	Track Welding Program to Repair Defects - Flash Butt	ST18	\$ 3.90	\$ 3.90			\$ 3.90
Track Pad/Shock Absorber Rehab - ROW Grout Pad Program	ST37	\$ 1.03	\$ 1.03			\$ 1.03	
OPERATIONS SYSTEMS	Upgrade 3 (Three) Oldest Stations and Systems	ST09	\$ 12.00	\$ 17.90			\$ 17.90
	Additional SmarTrip Fare Machines	ST19	\$ 3.50	\$ 3.50		\$ (1.28)	\$ 2.22
	Bus Real-Time, Route and Schedule Systems	ST21	\$ 3.00	\$ 3.00		\$ -	\$ 3.00
	Bus Engine Fluid Alert System	ST34	\$ 1.50	\$ 1.50			\$ 1.50
	Kiosk & Train Control Computers	ST41	\$ 0.75	\$ 0.40		\$ (0.04)	\$ 0.36
INFORMATION TECHNOLOGY	Sensitive Data Protection Technology	ST16	\$ 4.90	\$ 4.90			\$ 4.90
	Document Management System	ST32	\$ 2.00	\$ 0.75		\$ -	\$ 0.75
	Financial System Integration	ST63	\$ 5.00	\$ 5.00			\$ 5.00
Total (Millions):			\$ 201.83	\$ 199.68	\$ -	\$ (8.40)	\$ 191.28
	Contingency			\$ 1.61	\$ (1.61)		\$ -
	Program Management			\$ 0.55			\$ 0.55
	Preventative Maintenance		\$ -	\$ -	\$ 1.61	\$ 8.40	\$ 10.00
Grand Total (Millions):			\$ 201.83	\$ 201.83	\$ -	\$ -	\$ 201.83

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
Transit											13
Preventive Maintenance											
TIP ID: 5650	Agency ID:	Title: Preventive Maintenance								Complete:	
Facility:		ARRA/5307	100/0/0		1,605 e						1,605
From:		Section 5307	80/0/20		10,700						10,700
To:											
											Total Funds: 32,305

Description: Provides funds for the maintenance of the bus and rail systems.

Amendment	Proposed on:	3/5/2010
Increase budget of "Preventive Maintenance" by \$8.395 Million of ARRA funds, for a total of \$10 Million of ARRA funds in FY10. The funds for this increase are provided by reprogramming unobligated funds from other ARRA projects whose budget is now lower than anticipated.		