



# NCR UASI Grants – Progress to Date and Next Steps

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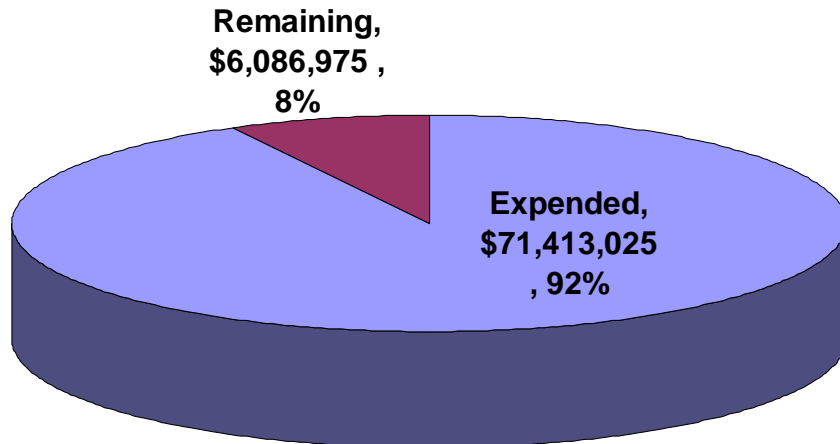
- Spending Progress
  - 2005 UASI
  - 2006 UASI
  - 2007 UASI budget loading and issuing sub-grants
  
- New SAA Office Grants Access database
  - Better tracking of project progress
  - More accurate information
  
- New Grants Management System
  - For Sub-grantees
  - For SAA / Program management
  - For Senior Leadership oversight



# Grant Spending – FY 2005 and 2006 UASI

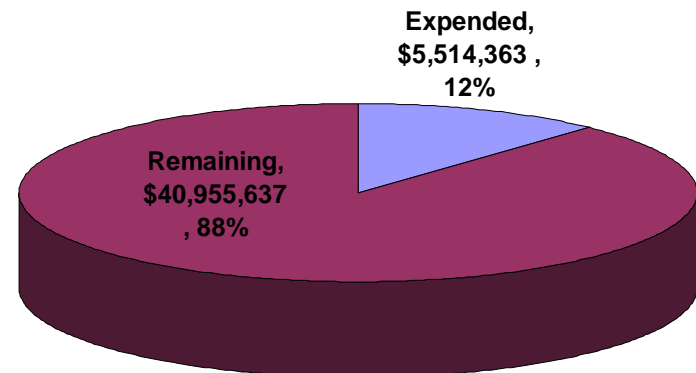
## FY 2005 UASI

\$77.5 Million Awarded



## FY 2006 UASI

\$46.47 Million Awarded





## FY 2007 UASI grant

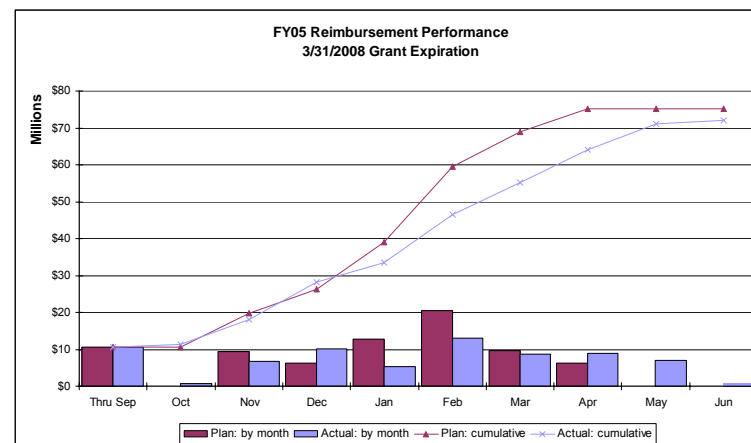
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- The Award Letter was received from DHS on September 10.
  - \$61.65 Million in UASI grant funding.
  
- The period of performance runs from July 1, 2007 – June 30, 2010.
  - Sub-grant awards will still be for 2 years.
  
- Approximately 75 individual sub-grants for FY 2007 UASI. Number will increase (State projects and dividing up some of the larger regional projects).
  
- The SAA office is collecting and reviewing project plans now, in order to issue sub-grant award letters as soon as possible.
  - Anticipate no difficulty meeting the 80% pass-through requirement.
  
- The SAA Office's budget authority within D.C. government was approved and loaded earlier this week.



# NCR SAA Office - GrantAccess

- GrantAccess stores
  - Project management plans, status reports, deliverable documents
  - Performance schedule
  - Downloaded NCR|GMS vouchers
- With a few button clicks, actual spending from NCR|GMS and performance schedule from GrantAccess can be compared



**NCR GrantAccess: Project Console**

<b>Modules</b> <input type="radio"/> Documents <input checked="" type="radio"/> Performance Schedule <input type="radio"/> Vouchers	<b>Project</b> Title: Automated Fingerprint Identification System (AFIS) ID: 6UAS1533-01 Award: \$1,000,000.00	<b>Subgrantee</b> Name: Fairfax County Police Department PoC: Youko Elliott State: DC	<b>SAA</b> FM: PM:																																																								
<b>Projects</b> 6UAS1533-01 - Automated Fingerprint Identifi 6UAS1533-02 - Intel Analyst - Virginia	<b>Performance Schedule</b> <table border="1"> <thead> <tr> <th>Year</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2007</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>100,000</td> <td>100,000</td> <td>100,000</td> <td>100,000</td> <td>100,000</td> <td>100,000</td> <td>100,000</td> <td>100,000</td> <td>800,000</td> </tr> <tr> <td>2008</td> <td>50,000</td> <td>50,000</td> <td>50,000</td> <td>50,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>200,000</td> </tr> <tr> <td>2009</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> </tbody> </table>			Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	2007	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000	2008	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	0	200,000	2009	0	0	0	0	0	0	0	0	0	0	0	0	
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2007	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000																																														
2008	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	0	200,000																																														
2009	0	0	0	0	0	0	0	0	0	0	0	0																																															



# NCR Grants Management System

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An on-line system for issuing grant awards, receiving requests for reimbursement, and providing grant financial management.

What it does for:

## 1) Sub-grantees / Project Managers

- Easier to keep track of project financial status
- Shorter turn-around time for reimbursements
- One place to submit and retrieve information

## 2) SAA Office / Program Management

- Easier to follow numerous sub-grants over multiple grant years
- Able to track sub-grantee spending much closer to real-time
- Moves the SAA away from being dependent on paper
- Pre-populates standard DHS required reports such as the Biannual Status Review (BISR).

## 3) Senior Leadership – Oversight

- Better visibility of entire UASI grant or jurisdiction/project specific
- Information is available on-demand. You have direct access to it.



# NCR Grants Management System

NCR GMS allows real-time financial oversight of the entire UASI grant.

## 2006 UASI Grant Progress Report

Grant Amount: \$46,470,000.00



**TERROR ALERT LEVEL**  
**ELEVATED**

### PENDING TASKS

**Subgrantee Expenditure Requests**

Build      At SAA      Approved

36            0            77

**Grant Applications**

229            1            9

**Project Change Requests**

0            0

**Reimbursement Requests**

1            2            1

**Voucher Requests**

Pending      Submitted      Paid

2            0            1

**Expenditure Item Change Requests**

0

**2006 Grant Adjustment Notices**

Required      Unsigned      Signed

11            0            11

**User accounts**

Active      Inactive      Locked      Pending

88            0            0            1

[Click here for Information Page](#)

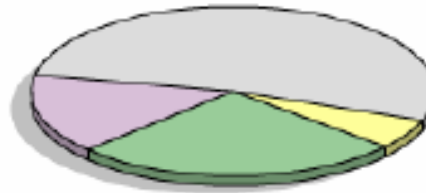


# NCR Grants Management System

NCR GMS provides summary information customized to each jurisdiction.

## 2006 UASI Grant Progress Report

Grant Amount: \$1,657,735.00



TERROR ALERT LEVEL  
**ELEVATED**

### PENDING TASKS

#### Expenditure List Items

Build	Needs POE	On-Order	Inv/Complete
0	7	3	3

#### Grant Applications

Build At SAA Approved

2 0 1

#### Reimbursement Requests

Build	Submitted	Verified	Completed
1	0	0	0

#### Voucher Requests

Pending Submitted Paid

0 0 0

### GRANT APPLICATIONS

Title	Grant Number	Award	Status
Fairfax County Office of Emergency Management 2005 UASI Grant Expenditure Plan	5UASI531	\$335,504.00	Build [ <a href="#">edit</a> ]
Fairfax County Office of Emergency Management 2006 UASI Grant Expenditure Plan	6UASI531	\$1,657,735.00	Approved [ <a href="#">view</a> ]
2007 UASI Fairfax County Office of Emergency Management Grant Expenditure Plan	7UASI531	\$8,525,000.00	Build [ <a href="#">edit</a> ]

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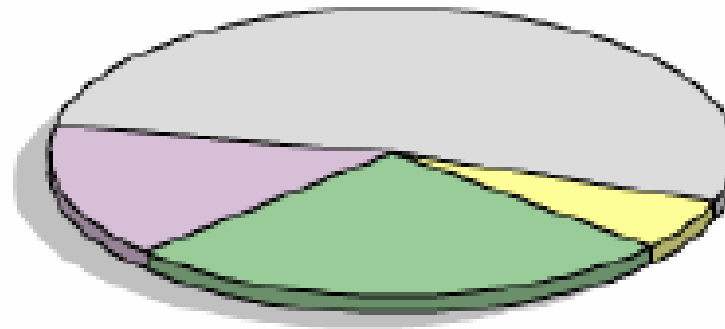
# NCR Grants Management System

NCR GMS shows financial status at each step of the award / spending / reimbursement cycle. Much more accurate picture than “Spent” vs. “Unspent”.

## 2006 UASI Grant Progress Report

Grant Amount: \$1,657,735.00

Uncommitted	-- \$871,315.74
Review	-- \$0.00
Need POB	-- \$266,714.00
On-Order	-- \$435,198.00
Invoiced	-- \$96,507.26
Complete	-- \$0.00
Change Requested	-- \$0.00



Just because the SAA Office hasn't received a reimbursement request for a project doesn't mean nothing is being done. GMS shows the amounts of project funding that are “in process”.