

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT, TO ADJUST FUNDING FOR FOUR TIP PROJECT GROUPINGS AND TO INCLUDE FUNDING FOR TWO I-395 EXPRESS LANES PROJECTS, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached materials and letters of February 23, VDOT has requested that the FY 2017-2022 TIP be amended to include funding for two new projects and to adjust funding for four TIP project groupings as follows:

- Include \$5.5 million in AC funding for planning and engineering (PE) in FY 2017 for the I-395 Express Lanes (P3) Early Works – AR project (TIP ID 6580)
- Include \$2 million in AC funding for PE in FY 2017 for the I-395 Early Works – Federal project (TIP ID 6581)
- Remove \$3.905 million in Surface Transportation Program (STP) funding from FY 2017 for the TIP Grouping project for Preventive Maintenance and System Preservation (TIP ID 5524)
- Remove \$5 million in STP funding from FY 2017 and add \$1.274 million in National Highway Performance Program (NHPP) funding to FY 2017 for the TIP Grouping for Preventive Maintenance for Bridges (TIP ID 5525)
- Add \$16.434 million in STP funding to FY 2017 for the TIP Grouping project for Maintenance: Traffic and Safety Operations (TIP ID 5526)
- Add \$2.349 million in advanced construction (AC) funding to FY 2017 and \$442,346 in Federal Lands Access Program (FLAP) funding to FY 2017 for the TIP Project Grouping: Construction: Federal Lands Highway (TIP ID 6441); and

WHEREAS, these projects were included in the Air Quality Conformity Analysis of the 2016 CLRP Amendment and the FY 2017-2022 TIP or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include funding for two new projects and to adjust funding for four TIP project groupings as follows:

- Include \$5.5 million in AC funding for PE in FY 2017 for the I-395 Express Lanes (P3) Early Works – AR project (TIP ID 6580)
- Include \$2 million in AC funding for PE in FY 2017 for the I-395 Early Works – Federal project (TIP ID 6581)
- Remove \$3.905 million in STP funding from FY 2017 for the TIP Grouping project for Preventive Maintenance and System Preservation (TIP ID 5524)
- Remove \$5 million in STP funding from FY 2017 and add \$1.274 million in NHPP funding to FY 2017 for the TIP Grouping for Preventive Maintenance for Bridges (TIP ID 5525)
- Add \$16.434 million in STP funding to FY 2017 for the TIP Grouping project for Maintenance: Traffic and Safety Operations (TIP ID 5526)
- Add \$2.349 million in AC funding to FY 2017 and \$442,346 in FLAP funding to FY 2017 for the TIP Project Grouping: Construction: Federal Lands Highway (TIP ID 6441), as described in the attached materials.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

CHARLES A. KILPATRICK, P.E.
COMMISSIONER

February 23, 2017

The Honorable Bridget Newton, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program Amendments for VDOT Project Groupings

Dear Ms. Newton:

The Virginia Department of Transportation (VDOT) requests amendments to the FY 2017-2022 Transportation Improvement Program (TIP) to add funding to the following Project Groupings:

VDOT UPC #	Project	Phase	New Funding	Comments
6441	Construction: Federal Lands Highway	PE, CN	\$921,000 \$1,869,996	Add UPC's 106489 &106494
5525	Maintenance: Preventive Maintenance for Bridges	CN	\$1,274,000	Release \$5,000,000 STP FY 17
5524	Maintenance: Preventive Maintenance and System Preservation		\$0	Release \$3,904,733 STP FY 17
5526	Maintenance: Traffic Safety Operations	CN	\$16,434,204	

The approximately \$20.5 million in new funds reflect recent updates to total costs and planned obligations approved by Virginia's Commonwealth Transportation Board and do not impact the fiscal constraint status of the TIP. The amendments, which also include adjustments to funds in years prior to 2017 and releases of funds, are shown in more detail in the attached TIP tables.

The projects including in these Groupings have been determined to have no significant air quality impacts and are exempt from Air Quality Conformity Analysis. Consistent with FHWA regulations, funding from the Project Groupings will be allocated district-wide as eligible projects are identified.

VDOT requests that these amendments be placed on the agenda of the Transportation Planning Board's Steering Committee at its meeting on March 3rd, 2017. VDOT's representative will attend the meeting and will be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Helen Cuervo". The signature is written in a cursive style.

Helen Cuervo, P.E.
District Administrator
Northern Virginia District

cc:

Ms. Ms. Rene'e Hamilton, VDOT-NoVA
Ms. Wendy Thomas, VDOT
Ms. Maria Sinner, P.E., VDOT-NoVA
Mr. Norman Whitaker, AICP, VDOT-NoVA



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February 23, 2017

The Honorable Bridget Newton, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program
Amendments for I-395 Express Lanes Early Works

Dear Ms. Newton:

The Virginia Department of Transportation (VDOT) requests amendments to the FY 2017-2022 Transportation Improvement Program (TIP) to add funding to the following projects:

VDOT UPC #	Project	Phase	New Funding	Comments
110604	I-395 Express Lanes (P3) Early Works -AR	PE	\$5,500,000	AC reimbursed by private sector
110605	I-395 Express Lanes Early Works - Federal	PE	\$2,000,000	AC reimbursed from Federal funds

The \$7.1 million in new funding will support early Preliminary Engineering work for the I-395 Express Lanes Extension project, which is included in the TPB's approved 2016 CLRP and Air Quality Conformity Analysis. Both projects will utilize Advance Construction (AC) funding.

The funding amounts and sources reflect recent updates to total costs and planned obligations included in the Six Year Improvement Program as adopted by the Virginia Commonwealth Transportation Board. The amendments, shown in more detail in the attached TIP tables, do not impact the fiscal constraint status of the TIP.

VDOT requests that these amendments be placed on the agenda of the Transportation Planning Board's Steering Committee at its meeting on March 3rd, 2017. VDOT's representative will attend the meeting and will be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Helen Cuervo".

Helen Cuervo, P.E.
District Administrator
Northern Virginia District

cc:

Ms. Ms. Rene'e Hamilton, VDOT-NoVA
Ms. Wendy Thomas, VDOT
Ms. Maria Sinner, P.E., VDOT-NoVA
Mr. Norman Whitaker, AICP, VDOT-NoVA

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP Grouping project for Preventive Maintenance and System Preservation										
TIP ID: 5524	Agency ID: TIPGRP005		Title: TIP Grouping project for Preventive Maintenance and System Pre				Project Cost: \$86,157		Complete:	
Facility: Preventive Maintenance and System Preserv	STBG	100/0/0	30,590 c	13,464 c	19,131 c					32,595
From: NoVA District										
To:	STP	100/0/0		-3,905 c		16,242 c	20,571 c	20,654 c		57,467
Total Funds:										90,062

Description: This listing covers a number of projects/programs throughout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Individual projects within the STIP Group are found in Appendix A.

Amendment: Release Funding **Requested on: 3/3/2017**
Release \$3.905 million in STP funding for construction in FY 2017.

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP Grouping for Preventive Maintenance for Bridges										
TIP ID: 5525	Agency ID: TIPGRP006		Title: TIP Grouping for Preventive Maintenance for Bridges				Project Cost: \$17,741		Complete:	
Facility: Bridges	NHPP	100/0/0		1,274 c						1,274
From: NoVA District										
To:	STBG	100/0/0	10,880 c		670 c					670
	STP	100/0/0		-5,000 c	3,220 c	2,734 c	3,462 c	3,476 c		12,892
	STP/E	100/0/0		2,905 c						2,905
Total Funds:										17,741

Description: TIP Grouping for Preventive Maintenance for Bridges.

Amendment: Amend Funding Amounts **Requested on: 3/3/2017**
Release \$5 million in STP funding for construction in FY 2017 and add \$1.274 million in NHPP funding for construction in FY 2017.

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP Grouping project for Maintenance: Traffic and Safety Operations										
TIP ID: 5526	Agency ID: TIPGRP007		Title: TIP Grouping project for Maintenance: Traffic and Safety Operatio				Project Cost: \$39,434		Complete:	
Facility: Traffic and Safety Operations	STBG	100/0/0	49,152 c	18,259 c	4,278 c					22,537
From: NoVA District										
To:	STP	100/0/0		4,047 c		3,632 c	4,600 c	4,618 c		16,897
Total Funds:										39,434

Description: TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRP for the derivation of STIP Grouping and how they are part of TIP. Individual projects within the STIP Group are found in Appendix A.

Amendment: Add Funding **Requested on: 3/3/2017**
Add \$16.434 million STP funding for construction to FY 2017.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total	
Construction : Federal Lands Highway											
TIP ID: 6441	Agency ID:	Title: Project Grouping: Constuction : Federal Lands Highway					Project Cost: \$10,541		Complete:		
Facility:	AC	100/0/0		921 a			4,428 a			6,777	
From:				1,428 c							
To:	FLAP	100/0/0	2,198 a 2,137 c	442 c						442	
Total Funds:										7,219	

Description: Grouping for federally funded transportation improvements on federal lands.
TIP AMD to add Federal Lands grouping - add \$163,363 (PB - FLAP) FFY15 CN phase (lco 05/27/15)

Amendment: Add Funding **Requested on: 3/3/2017**
Add \$921,000 in advanced construction funding for PE and \$1.428 million in advanced construction for construction in FY 2017, and add \$442,346 in FLAP funding for construction in FY 2017.

395 Express Lanes Project in Northern Virginia											
TIP ID: 6580	Agency ID: 110604	Title: I-395 EXPRESS LANES (P3) EARLY WORKS - AR					Project Cost: \$5,500		Complete:		
Facility: I 395 Express Lanes	AC	100/0/0		5,500 a						5,500	
From: VA 236 Duke Street											
To: Eads Street											
Total Funds:										5,500	

Description: FROM: Turkeycock Run Near Duke Street TO: Vicinity of Eads Street

Amendment: Add New Project **Requested on: 3/3/2017**
Amend this project into the TIP with \$5.5 million in advanced construction funding in FY 2017 for PE.

395 Express Lanes Project in Northern Virginia											
TIP ID: 6581	Agency ID: 110605	Title: I-395 EARLY WORKS - FEDERAL					Project Cost: \$2,000		Complete:		
Facility: I 395	AC	80/20/0		2,000 a						2,000	
From: VA 236 Duke Street											
To: Eads Street											
Total Funds:										2,000	

Description: FROM: Turkeycock Run Near Duke Street TO: Vicinity of Eads Street

Amendment: Add New Project **Requested on: 3/3/2017**
Amend this project into the TIP with \$2 million in advanced construction funding in FY 2017 for PE.