

LOCATION: WASHINGTON-BALTIMORE REGION

STATES: VIRGINIA, MARYLAND, WASHINGTON, D.C.

AIRPORT: SYSTEM PLANNING (Ground Access)

- DRAFT -

PROJECT YEAR AND DESCRIPTION	TOTAL \$	Federal FY 2012		Federal FY 2013		Federal FY 2014		Federal FY 2015		Federal FY 2016	
	REQUIRED (000s)	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH
Federal FY 2012											
CASP 27											
CASP 27 - Ground Access Element Update (Phase 2)	\$120.0	\$108.0	\$12.0								
CASP 27 - Process Air Passenger Survey 2011 (Phase 2)	\$130.0	\$117.0	\$13.0								
CASP 27 - Update Ground Access Forecasts (Phase 1)	\$83.3	\$75.0	\$8.3								
Federal FY 2013											
CASP 28											
CASP 28 - Update Ground Access Forecasts (Phase 2)	\$110.0			\$99.0	\$11.0						
CASP 28 - Ground Access/Air Cargo Element Update (Phase 1)	\$93.3			\$84.0	\$9.3						
CASP 28 - Process Air Passenger Survey 2013 (Phase 1)	\$130.0			\$117.0	\$13.0						
Federal FY 2014											
CASP 29											
CASP 29 - Ground Access/Air Cargo Element Update (Phase 2)	\$120.0					\$108.0	\$12.0				
CASP 29 - Process Air Passenger Survey 2013 (Phase 2)	\$130.0					\$117.0	\$13.0				
CASP 29 - Update Ground Access Forecasts (Phase 1)	\$83.3					\$75.0	\$8.3				
Federal FY 2015											
CASP 30											
CASP 30 - Update Ground Access Forecasts (Phase 2)	\$110.0							\$99.0	\$11.0		
CASP 30 - Ground Access Element Update (Phase 1)	\$93.3							\$84.0	\$9.3		
CASP 30 - Process Air Passenger Survey 2015 (Phase 1)	\$130.0							\$117.0	\$13.0		
Federal FY 2016											
CASP 31											
CASP 31 - Update Ground Access Element (Phase 2)	\$120.0									\$108.0	\$12.0
CASP 31 - Process Air Passenger Survey 2015 (Phase 2)	\$130.0									\$117.0	\$13.0
CASP 31 - Update Ground Access Forecasts (Phase 1)	\$83.3									\$75.0	\$8.3
TOTALS											
FISCAL YEAR TOTALS											
FIVE-YEAR ACIP GRAND TOTAL											
	\$1,666.5	\$300.0	\$33.3	\$300.0	\$33.3	\$300.0	\$33.3	\$300.0	\$33.3	\$300.0	\$33.3