

Briefing on the Update to the Round 8.0 Cooperative Forecasts – Round 8.1

Cooperative Forecasting and Data Subcommittee

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The Round 8.1 Cooperative Forecasts . . .

- . . . establish new base year (2010) by integrating Census 2010 results and incorporating new employment data (InfoUSA/State ES-202) .
- . . . opportunity for jurisdictions to incorporate changes in land use such as the Tysons Corner Plan and BRAC such as the Mark Center and the St. Elizabeth's Campus.
- . . . “synching” land use with the Financially Constrained Long-Range Transportation Plan.
- . . . planned to be used in upcoming Air Quality Conformity Analysis through the 2040 forecast period.

Schedule

May 2011 through October 2011

- Review Census 2010 data – Summary File 1 – June – August 2011
- Provide employment data to local jurisdictions – June/July/August? 2011
- Develop preliminary local jurisdictional forecast (Control Totals) – October 2011
- Reconcile Preliminary Local Jurisdictional Totals with Round 8.0 Econometric Model
- Final local jurisdictional forecast (Control Totals) to COG staff – November meeting

Next Steps . . .

December 2011 – January 2012

- December or January? Region Forward Coalition will “endorse” and COG Board of Directors “approve” for conformity process

October 2011 through March 2012

- Develop small area (TAZ level) forecasts

October 2012 through November 2012

- October or November? - COG Board Adopts Round 8.1 Forecasts

Issues and Concerns

- **October 2011 - Deadline for Control Totals –**
Local jurisdictions need more time to develop control totals.
- **Census 2010 – Household Types? –**
American Community Survey as data source. – Data quality issues??

Questions . . .