

# NCR Urban Areas Security Initiative Grants Update

10 June 2009

**SAA Brief to the NCR Emergency Preparedness Council**



# Agenda

- Spending Progress for UASI Projects
  - Open grant years: FY06-FY08
- FY09 UASI Grant Update
  - Application
  - Awards



# UASI FY06 Overview

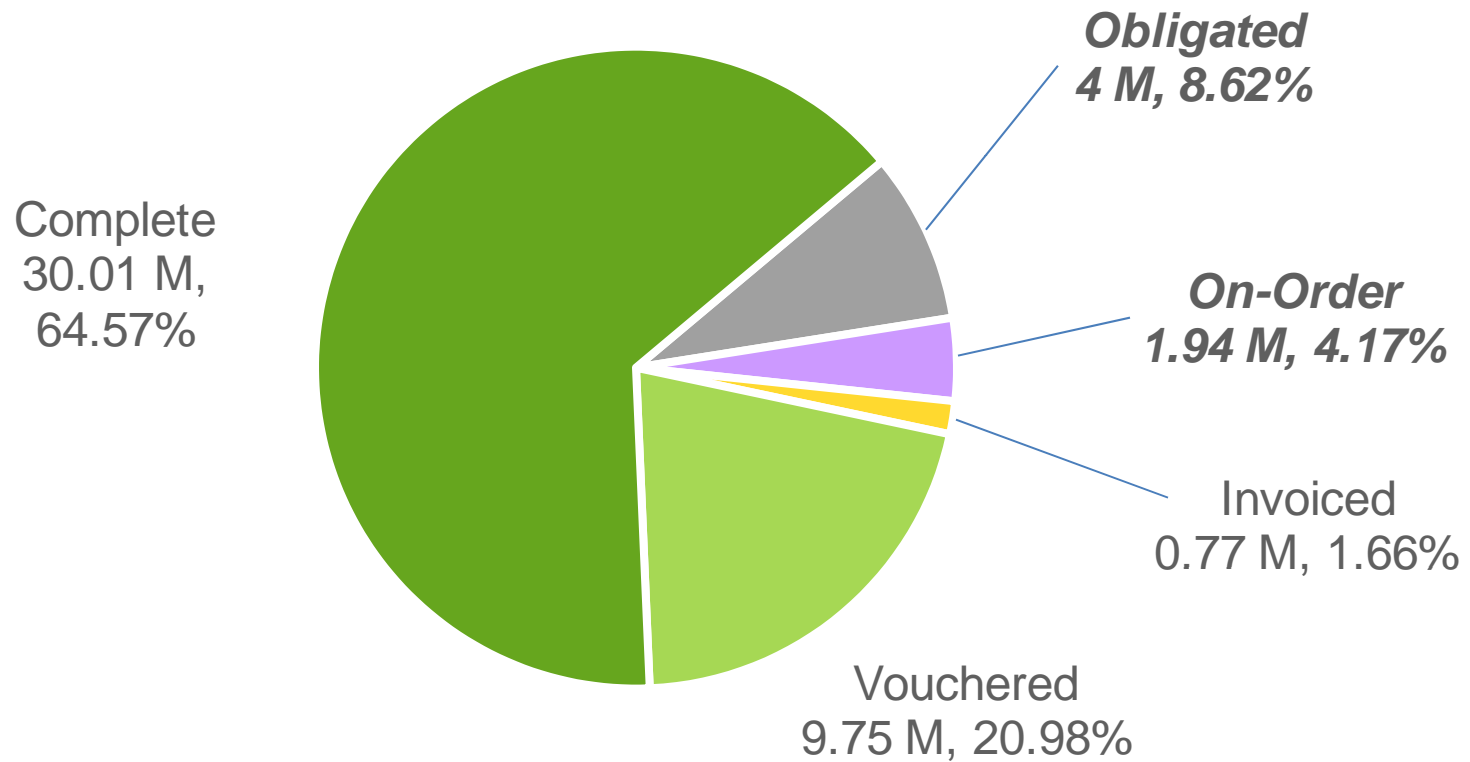
**30 June 2009: UASI FY06 period of performance expires**

- FY06 UASI award - \$46.47 Million
  - At the 1-month countdown, the UASI grant is over **87% expended**, with nearly **65% fully reimbursed**
  - Much of the out-standing balance has been spent but has not yet been submitted to the SAA for reimbursement
  - Several jurisdictions have projects that will be spending up to the June 30 deadline and the SAA continues to monitor them closely



# UASI FY06 Status Review

**UASI FY06 Funding  
Total: \$46.47 M**



# UASI FY07 Overview

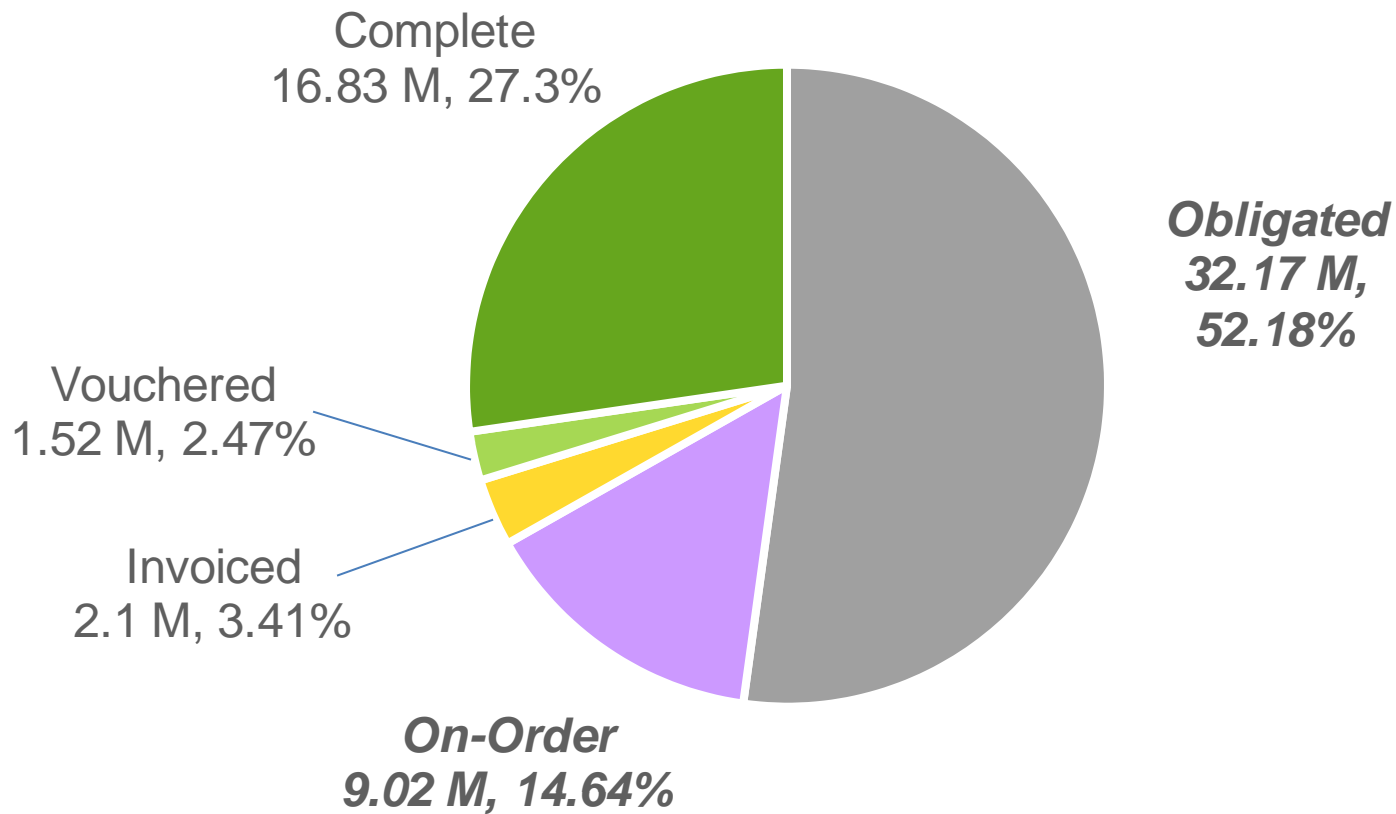
**30 June 2010: UASI FY07 federal period of performance expires**

- FY07 UASI award - \$61.65 Million
  - At the 13-month countdown (federal deadline), the UASI grant is over **33% expended**, with over **27% fully reimbursed**
- Historical Comparison
  - FY06 UASI was 33% expended at the 13-month mark
  - FY05 UASI was 52% expended at the 13-month mark



# UASI FY07 Status Review

**UASI FY07 Funding  
Total: \$61.65 M**



# UASI FY08 Overview

**UASI FY08 grant was awarded at \$59.8M  
and expires on 31 Aug 2011**

- All UASI FY08 funds have been allocated to projects
- 43 out of 86 (50%) PMPs are on file
- **SAA has given sub-grantees a deadline of July 10, 2009 to submit PMPs or be subject to fund reprogramming**



# FY09 UASI Grant - Award

**DHS is expected to announce the UASI FY09 grant award next week**

- Potential grant award range is \$52.2 - \$63.8 Million
- Once the award is received, the SAA will issue subgrants within 45 days
- The FY09 UASI grant has a three-year period of performance: July 2009 – June 2012
- All projects must complete a Project Management Plan and will submit quarterly status reports to SAA





# FY09 UASI Grant - Application

- The FY09 UASI Application requested \$63.8 Million for projects identified as high priorities by regional leadership:
  - Critical Infrastructure Protection (Video Monitoring)
  - Critical Infrastructure Protection (Asset Resiliency)
  - Law Enforcement Information Sharing
  - IT Systems Integration
  - Emergency Operations Center Communications and Collaboration
  - Health & Medical Situational Awareness
  - Evacuation
  - Sheltering



# FY09 - Critical Infrastructure Protection

- **Investment Justification (IJ) #1: Video monitoring of critical infrastructure and high value assets**
  - Transportation infrastructure such as bridges and tunnels
  - Mass transit (Metro) stations and key facilities
  - Critical energy infrastructure sites
  - Integration of existing video monitoring data to enable sharing
  
- **Investment Justification #2: Increasing resiliency of key infrastructure**
  - Backup power and/or water capability for critical facilities
  - Chemical detection in Metro stations
  - Hospital security upgrades



# FY09 – Law Enforcement Information Sharing

- **Investment Justification #3: Law Enforcement Information Sharing requested funding primarily for three important initiatives:**
  - Maintain and expand capabilities of the regional Law Enforcement Information Exchange (LInX), which currently has a membership of 98 law enforcement agencies
  - Maintain and expand the capabilities of the regional Automated Fingerprint Identification System (AFIS), including mobile devices, digital mug-shot scanning, and facial recognition software
  - Maintain personnel for Intelligence analysis in regional fusion centers.



# FY09 – IT Systems Integration

## ■ Investment Justification #4: Information Technology (IT) Systems Integration requested funding to:

- Develop common operating platform to facilitate information sharing across regional partners
- Integrate data sets from numerous existing regional data collection tools into a common platform for display and access
- Deploy hardware and software to enable this exchange of data between jurisdictions and agencies
- Establish required memoranda of understanding and controls for of data



# FY09 – EOC Communications and Collaboration

- **Investment Justification #5: EOC Communications and Collaboration would fund the maintenance and required upgrades to regional EOCs' multiple systems:**
  - Online incident management (WebEOC)
  - EOC-to-EOC dedicated data and phone lines
  - Satellite communications for emergency operations
  - Phone and text-based public alert messaging
  - Regional file-sharing and video teleconferencing
  - Radio Cache equipment replacement
  - Upgrades to Metro radio system



# FY09 – Health & Medical Situational Awareness

- **Investment Justification #6: Health & Medical Situational Awareness requested funding primarily for two programs:**
  - Expansion of health/medical tracking system, which will enable:
    - Improved ability to share EMS and hospital bed availability status throughout the region, improving patient delivery and treatment times
  - Improvements to the regional disease surveillance and notification systems



# FY09 – Evacuation and Sheltering

- **Investment Justification #7: Evacuation/Traffic Monitoring would address three regional needs:**
  - Integration of state and county traffic information systems to provide a truly regional picture of events on regional roadways
  - Expanded network of traffic monitoring devices to provide live input of conditions on evacuation routes
  - Enhanced GIS-based modeling and simulation of regional events and evacuation patterns
  
- **Investment Justification #8: Sheltering would increase the shelter and mass care supplies (non-consumable) to expand regional sheltering capacity**

