



District of Columbia

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College Park

Frederick County

Gaithersburg

Greenbelt

Montgomery County

Prince George's County

Rockville

Takoma Park

Alexandria

Arlington County

Fairfax

Fairfax County

Falls Church

Loudoun County

Manassas

Manassas Park

Prince William County

MEMORANDUM

October 7, 2005

To: Transportation Planning Board

From: Ron Kirby
Director, Department of
Transportation Planning

RE: Steering Committee Actions

At its meeting of October 7, 2005, the TPB Steering Committee approved the following resolution:

- ❖ TPB SR4-2006: Resolution on an Amendment to the FY2005-2010 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to modify funding for the widening of I-66 in Prince William County, for a bridge replacement and utility relocation on VA 28 in Prince William County, and for a utility relocation on the widening of VA 608 in Fairfax County as requested by the Virginia Department of Transportation (VDOT).

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

TPB SR4- 2006
October 7, 2005

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO MODIFY FUNDING FOR THE WIDENING OF I-66 IN PRINCE WILLIAM COUNTY,
FOR A BRIDGE REPLACEMENT AND UTILITY RELOCATION ON VA 28 IN PRINCE
WILLIAM COUNTY, AND FOR A UTILITY RELOCATION ON THE WIDENING OF VA
608 IN FAIRFAX COUNTY AS REQUESTED BY THE VIRGINIA DEPARTMENT OF
TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of September 30, 2005, VDOT has requested an amendment to the FY 2005-2010 TIP to add additional funding for the advancement of the construction phase for the widening of I-66 in Prince William County, to add additional funding for the VA 28 bridge replacement and widening and utility relocation over Broad Run in Prince William County, and to fund the utility relocation of the widening of VA 608 in Fairfax County as described in the attached materials; and

WHEREAS, these projects are included in the current conformity analysis for the 2004 CLRP and FY 2005-2010 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP to add additional funding for the advancement of the construction phase for the widening of I-66 in Prince William County, to add additional funding for the VA 28 bridge replacement and widening and utility relocation over Broad Run in Prince William County, and to fund the utility relocation of the widening of VA 608 in Fairfax County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on October 7, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

GREGORY A. WHIRLEY
ACTING COMMISSIONER

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

September 30, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

The Virginia Department of Transportation (VDOT) requests an amendment (attached) to the FY 2005-2010 Transportation Improvement Program (TIP). Table 1 (also attached) provides additional details on the individual projects included in the TIP amendment, including the reason(s) each project is included in this request, conformity status, and funding implications.

This TIP amendment proposes the following:

- advancement of the construction (CN) phase to fiscal year (FY) 2006 (formerly in FY 2008) for the widening of I-66 in Prince William County (includes HOV lanes) and the addition of \$9,797,000 to cover cost increases in the CN estimate;
- addition of \$5,145,000 in FY 2006 to cover cost increases in the CN estimate for the VA 28 bridge replacement / widening over Broad Run in Prince William County;
- addition of \$508,000 in FY 2005 to cover cost increases in the CN estimate for the VA 28 utility relocation that will proceed the VA 28 bridge replacement / widening over Broad Run;
- addition of a utility breakout project for the VA 608 widening project in Fairfax County. A total of \$2,000,000 will be added for the CN phase in FY 2006.

The Honorable Phil Mendelson
September 30, 2005
Page Two

The changes to the projects described in the preceding list will not adversely affect the air quality conformity analyses performed for the FY-05 TIP. For further elaboration, please refer to Table 1.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on October 7, 2005.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,


Asst. - Dist Engr.
for

Dennis C. Morrison
District Administrator
Northern Virginia District

attachments

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 10/07/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Federal/state/local
VDOT INTERSTATE													
16000 / 70043	Facility: I-66 (HOV during peak) (5 lanes EB) From: US 29 (Gainesville) To: VA 234 (Prince William Parkway)	P.E. ROW Const	0 0 0	0 0 0	0 0 89,600	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$83,119 NHS \$6,481 FRANS	90% 100%
The existing 4-lane roadway will be widened to provide 8 conventional lanes during non-peak periods. During peak periods, the median lane will be restricted and operate as a concurrent flow HOV lane.													
VDOT PRIMARY													
68627	Facility: VA 28 From: Bridge over Broad Run To: Replace / Widen to Ultimate Width	P.E. ROW Const	0 0 0	0 0 0	0 1,944 0	0 0 10,657	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$9,613 HES/STP \$1,000 RSTP \$1,988 Earmark	90% 10% 20% 100%
Replace the existing bridge over Broad Run with a 6-lane structure and 4-lane approaches.													
76652	Facility: VA 28 From: Bridge over Broad Run To: Utility / Water Main Relocation	P.E. ROW Const	0 0 0	0 0 0	0 0 1,708	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$1,558 HES/STP \$150 Betterment \$0	90% 10% 100%
Replace 24 inch water line prior to reconstruction of bridge. (Breakout from 68627)													
VDOT SECONDARY													
77779 (New)	Facility: VA 608 Utility Relocation From: VA 6558 (Penderbrook Drive) To: VA 6985 (Ox Trail)	P.E. ROW Const	0 0 0	0 0 0	0 0 2,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$2,000 STP \$0 \$0	80% 20%
Utility Relocation for Rte 608 (Widen to 4 Lanes) from Penderbrook Drive to Ox Trail. (Breakout from 5551)													

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee
October 7, 2005

Facility / Project:	I-66 (HOV during peak) (5 lanes EB)
Jurisdiction:	Prince William County,
Limits / Location:	From US 29 (Gainesville) to VA 234 (Prince William Parkway)
Project Description:	The existing 4-lane roadway will be widened to provide 8 conventional lanes during non-peak periods. During peak periods, the median lane will be restricted and operate as a concurrent flow HOV lane.
Agency Project ID:	16000 / 70043
Agency Project Number	0066-076-113
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, covered by existing TIP description sheet.
Reason(s) for Amendment:	(1) Advance CN phase to fiscal year (FY) 2006 (formerly in FY 2008) and (2) add funding to cover cost increases in the CN estimate.
Conformity Status:	Included in FY-05 conformity analyses.
Financial Implications:	Adds \$9,797 K in NHS funds and FRANs to the FY-05 TIP.

Facility / Project:	VA 28
Jurisdiction:	Prince William County
Limits / Location:	Bridge over Broad Run
Project Description:	Replace the existing bridge over Broad Run with a 6-lane structure and 4-lane approaches.
Agency Project ID:	68627
Agency Project Number:	0028-076-115
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, covered by existing TIP description sheet.
Reason(s) for Amendment:	Add funding in FY 2006 to cover additional CN costs.
Conformity Status:	Included in FY-05 conformity analyses.
Financial Implications:	Adds \$5,145 K to the FY-05 TIP.

Table 1
(Cont.)

Facility / Project:	VA 28
Jurisdiction:	Prince William County
Limits / Location:	Bridge over Broad Run - Utility / Water Main Relocation
Project Description:	Replace 24 inch water line prior to reconstruction of bridge. (Breakout from 68627)
Agency Project ID:	76652
Agency Project Number:	0028-076-115
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, covered by existing TIP description sheet.
Reason(s) for Amendment:	Add funding in FY 2006 to cover additional CN costs.
Conformity Status:	Included in FY-05 conformity analyses.
Financial Implications:	Adds \$508 K to the FY-05 TIP.

Facility / Project:	VA 608 Utility Relocation
Jurisdiction:	Fairfax County
Limits / Location:	From VA 6558 (Penderbrook Drive) to VA 6985 (Ox Trail)
Project Description:	Utility Relocation for Rte 608 (Widen to 4 Lanes) from Penderbrook Drive to Ox Trail. (Breakout from UPC 5551.)
Agency Project ID:	77779
Agency Project Number:	0608-029-301
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in the TIP amendment package.
Reason(s) for Amendment:	Addition a utility breakout project for the VA 608 widening project in Fairfax County.
Conformity Status:	Included in FY-05 conformity analyses.
Financial Implications:	Adds \$2,000 K to the FY-05 TIP.

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **9/29/2005**

2. Location and Jurisdiction

Facility: **VA 608 Utility Relocation**
From/At: **VA 6558 (Penderbrook Drive)**
To: **VA 6985 (Ox Trail)**
Jurisdiction: **Fairfax County,**

3. Description of project or action:

Utility relocation for Rte 608 (widen to 4 lanes) from Penderbrook Drive to Ox Trail. (Breakout from 5551)

Primarily a bicycle / pedestrian project.

4. Project Status

In previous TIP, reprogrammed – project breakout.

5. Environmental Review

EA/FONSI – Approved.

6. Funding and Schedule Information

Date of completion or implementation: **2006**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
STP	2006	2,000	CN	80 20

7. Cost and schedule remarks: