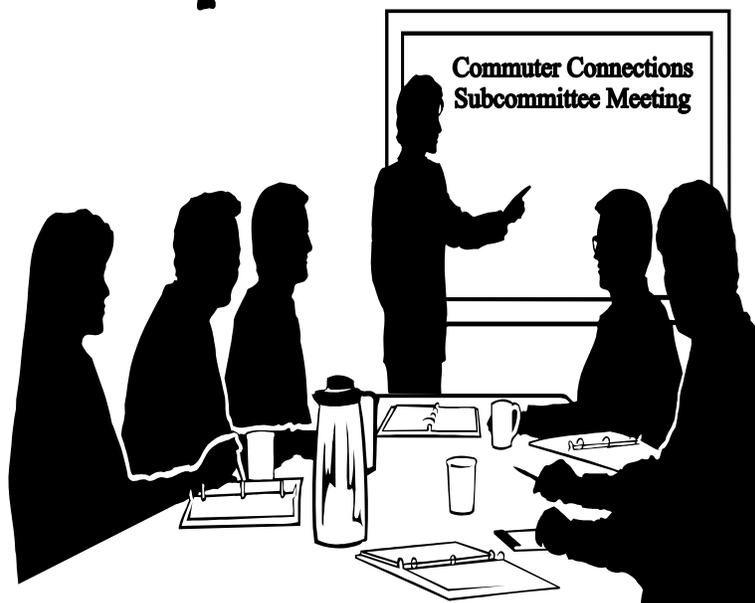


HANDOUTS

from previous meeting



November 15, 2005

Final

**Conformity Statement through September 30, 2005
Employers with 100 or more employees**

Item# 5B rev.

Level 3 Employers	Level 4 Employers	Levels 3 & 4 <100 Employers	FY06 Confirmed to Date Including <100 Employers for Levels 3 & 4 (through 9-30-05)	Amount Needed to Attain Goal for Levels 3 & 4	Goal	Overall Confirmed to Date (through 9-30-05)
0	0	2	2	0	10	16
16	5	12	33	0	21	84
21	1	4	26	4	110	106
22	4	2	28	0	40	43
0	0	0	0	3	4	1
3	2	0	5	0	2	8
20	2	15	37	0	40	147
12	4	4	20	0	26	27
1	0	0	1	0	6	6
1	0	0	1	0	3	3
96	18	39	153	7	262	441
Total						

**Conformity Statement through September 30, 2005
Employers with less than 100 employees**

Level 3 Employers	Level 3 # of employees	Level 4 Employers	Level 4 # of employees	Counted toward Conformity
9	155	0	0	2
24	1012	4	149	12
8	341	2	68	4
12	223	0	0	2
0	0	0	0	0
0	0	0	0	0
44	1407	0	0	15
5	416	0	0	4
0	0	0	0	0
0	0	0	0	0
102	3554	6	217	39
Total				

2004 Performance of Regional High-Occupancy Vehicle Facilities in the Washington Region

Presented to the
Commuter Connections Committee
Tuesday, November 15, 2005

HOV Facilities Monitored

- I-395 and I-95 (Shirley Highway)
- I-66 (inside Beltway)
- I-66 (outside Beltway)
- I-270 (and I-270 Spur)
- Va. 267 (Dulles Toll Road)
- U.S. 50 (John Hanson Highway)
- U.S. 1 and Washington Street (arterial HOV in City of Alexandria)
- Wilson Bridge (future HOV crossing Potomac)

Data Collection

- Spring and early summer of 2004
- Collected Tuesdays, Wednesdays and Thursdays
- Counts re-done in the event of a serious freeway incident
- Peak-flow direction only (inbound to D.C. in A.M.; outbound from D.C. in P.M. – except U.S. 50 HOV – two stations counted both ways because of 24/7 HOV restriction)
- 5 A.M. to 10 A.M. inbound
- 3 P.M. to 8 P.M. outbound
- HOV and non-HOV lanes monitored
- Auto occupancy; person trips; vehicle trips and persons per lane per hour
- Buses and nearby transit monitored

Findings

- HOV Lanes carry more persons per lane per hour than adjacent non-HOV lanes (A.M. HOV and non-HOV average vehicle occupancies for each facility – these do not include transit)
 - I-395 (HOV 2.5, non-HOV 1.1)
 - I-95 (HOV 2.6, non-HOV 1.1)
 - I-66 [inside Beltway] (HOV 1.7)
 - I-66 [outside Beltway] (HOV 2.0, non-HOV 1.1)
 - I-270 [at Md. 187] (HOV 1.9, non-HOV 1.1)
 - I-270 spur [at Democracy Blvd.] (HOV 1.5, non-HOV 1.1)
 - Va. 267 (HOV 1.8, non-HOV 1.1)
 - U.S. 50 (westbound side) (HOV 1.6, non-HOV 1.0)
- HOV lanes provide savings in travel time (from 37 minutes on Shirley Highway to 3 minutes on U.S. 50)
- Almost no savings in travel time on I-66 eastbound in the mornings (*outside of Beltway, concurrent-flow HOV lane*)
- Hybrids appear to have some impact on HOV lane performance in Virginia

Planned Future Activities

- Comments on this report
- Monitor in the future as resources and time allow
- Monitor hybrid use if needed (current “clean fuel” exemption in Virginia is due to sunset on June 30, 2006)
- Performance impact of PPTA proposals to convert Shirley Highway HOV to HOT lanes

Item #12

COMMUTER CONNECTIONS QUARTERLY BUDGET
COMMITMENTS AND EXPENDITURES
FOR COG FY06 (July 1, 2005 - September 30, 2005)

	BUDGET TOTAL	FUNDS COMMITTED*	FUNDS EXPENDED**	%FUNDS EXPENDED***
COMMUTER OPERATIONS CENTER	\$371,526	\$371,526	\$52,830	14%
Data & PC	\$49,500		\$621	1%
Contract Services/Consultants	\$0		\$0	0%
COG/TPB staff, indirect & direct costs	\$322,026		\$52,209	16%
GUARANTEED RIDE HOME	\$509,308	\$509,308	\$87,836	17%
Data & PC	\$25,000		\$0	0%
Contract Services/Consultants	\$115,000		\$10,554	9%
User Subsidies	\$170,500		\$98,698	23%
COG/TPB staff, indirect & direct costs	\$223,808		\$38,583	17%
MARKETING	\$2,100,564	\$2,100,564	\$103,071	5%
Data & PC	\$2,500		\$0	0%
Contract Services/Consultants	\$510,000		\$26,851	5%
COG/TPB staff, indirect & direct costs	\$1,588,064		\$76,220	5%
MONITORING AND EVALUATION	\$407,468	\$407,468	\$63,276	16%
Data & PC	\$0		\$0	0%
Contract Services/Consultants	\$105,000		\$8,717	8%
COG/TPB staff, indirect & direct costs	\$396,968		\$54,559	14%
EMPLOYER OUTREACH	\$750,596	\$750,596	\$18,109	2%
Data & PC	\$3,000		\$0	0%
Contract Services/Consultants	\$0		\$0	0%
Pass-thru to local governments	\$662,000		\$0	0%
COG/TPB staff, indirect & direct costs	\$85,596		\$18,109	21%
TELEWORK	\$162,126	\$162,126	\$44,861	28%
Data & PC	\$0		\$0	0%
Contract Services/Consultants	\$0		\$0	0%
COG/TPB staff, indirect & direct costs	\$162,126		\$44,861	28%
INFOEXPRESS KIOSKS	\$155,154	\$155,154	\$16,853	11%
Data & PC	\$0		\$0	0%
Contract Services/Consultants	\$75,000		\$10,201	14%
COG/TPB staff, indirect & direct costs	\$80,154		\$6,652	8%
TOTAL	\$4,456,742	\$4,049,274	\$386,836	9%

* Committed funds are based on funding commitment letters received.

** Preliminary funds expended are through September 30, 2005

*** Percentage is based on Budget Total Column