

National Capital Region Transportation Planning Board

777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202 TDD: (202) 962-3213

Item #5

MEMORANDUM

September 8, 2009

To: Transportation Planning Board

From: Ronald F. Kirby
Director, Department of
Transportation Planning

RE: Steering Committee Actions

At its meeting of September 4, 2009, the TPB Steering Committee approved the following resolutions:

- TPB SR1-2010 on an Amendment to the FY 2010-2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include funding for PRTC's Commuter Assistance Program and Western Maintenance Facility and for the extension of the platform at VRE's Lorton Station and a Parking Garage at the VRE's Broad Run Station, as requested by the Virginia Department of Transportation (VDOT).
- TPB SR2-2010 on an Amendment to the FY 2010 -2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to reduce funding on various roads, bridges, and trails and bikeways, as requested by Frederick County.

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AMENDMENT TO
THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING
FOR PRTC'S COMMUTER ASSISTANCE PROGRAM AND WESTERN MAINTENANCE
FACILITY AND FOR THE EXTENSION OF THE PLATFORM AT VRE'S LORTON STATION
AND A PARKING GARAGE AT VRE'S BROAD RUN STATION, AS REQUESTED BY THE
VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of August 28, 2009 VDOT has requested an amendment to the FY 2010-2015 TIP to include \$300,000 Congestion Management and Air Quality Improvement Program (CMAQ) funding for a Commuter Assistance Program for Prince William County, and the cities of Manassas and Manassas Park, and \$1 million in CMAQ funding to construct the Western Maintenance Facility, and \$250,000 in CMAQ funds to extend the platform at VRE's Lorton Station, and \$1.42 million to construct a parking garage at VRE's Broad Run Station in Prince William County as described in the attached materials; and

WHEREAS, the four transit projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to include \$300,000 Congestion Management and Air Quality Improvement Program (CMAQ) funding for a Commuter Assistance Program for Prince William County, and the cities of Manassas and Manassas Park, and \$1 million in CMAQ funding to construct the Western Maintenance Facility, and \$250,000 in CMAQ funds to extend the platform at VRE's Lorton Station, and \$1.42 million to construct a parking garage at VRE's Broad Run Station in Prince William County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on September 4, 2009.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

DAVID S. EKERN, P.E.
COMMISSIONER

August 28, 2009

National Capital Region
Transportation Improvement Program Amendment

The Honorable Charles A. Jenkins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Jenkins:

On behalf of the Potomac and Rappahannock Transportation Commission (PRTC) and the Virginia Railway Express (VRE), VDOT's Northern Virginia District Office requests amending the FY 2010-2015 Transportation Improvement Program (TIP) to reflect project funding updates. These projects are already included in the current conformity analysis, or are conformity exempt transit projects for the TIP. The changes proposed to the 2010-2015 TIP are indicated in boldface on the attached spreadsheet and are outlined below.

- PRTC Commuter Assistance Program (UPC T1833). This project will provide comprehensive transit commute matching services to Prince William County and the Cities of Manassas Park. The proposed amendment will add \$0.300 M in the preliminary engineering phase in FY 2010 using CMAQ funds.
- PRTC Western Maintenance Facility (UPC 85382). This project involves construction of PRTC's Western Maintenance Facility and Storage Yard. The proposed amendment will add \$1.00 M in the right-of way phase in FY 2010 using CMAQ funds.
- VRE Lorton Station Platform Extension (UPC T8522). This project will lengthen the existing platform from 400 feet to 650 feet and extend the canopy 100 feet. The proposed

amendment will add \$0.250 M in the preliminary engineering and construction phases in FY 2010 using CMAQ funds.

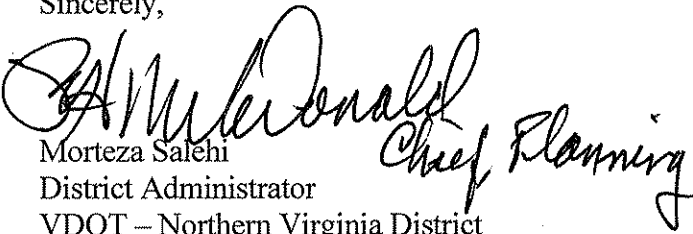
- VRE Broad Run Station Parking Garage (UPC T8523). This project will add a three or four story parking structure at Broad Run VRE Station with a net gain of up to 985 spaces for a total of approximately 1,870 spaces. The proposed amendment will add \$1.420 M to the preliminary engineering phase in FY2010 using CMAQ funds.

VDOT requests that this TIP Amendment be presented at the September 4, 2009 TPB Steering Committee for their review and action.

Correspondence from PRTC is attached for your information.

Thank you for your consideration of and action on this request.

Sincerely,

for

Morteza Salehi
District Administrator
VDOT – Northern Virginia District
Chief Planning

Attachments

cc: Ms. Marie Berry, DRPT
Ms. Jo Anne Sorenson, VDOT-NoVa
Ms. Betsy Massie, PRTCC

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT -

FY 2010-15

Changes to existing entries are noted in bold.

| Agency Project ID | Facility, Location, Description | Phase | Previous Funding | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | Program Total FY 10-15 | Funding Source | Funding Shares Fed/st/lo |
|---------------------|--|---|------------------|--------------------------|---------------|---------------|---------------|---------------|---------------|------------------------|----------------|--------------------------|
| VDOT TRANSIT | | | | | | | | | | | | |
| UPC85382 | Title: PRTC - Western Facility Maintenance Facility Facility: From: To: | P.E. ROW Const | \$900 0 0 | 0 \$1,000 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | \$1,000 | CMAQ | 80% 20% |
| Also PRTC0002 | Jurisdiction: Prince William County Reason for Amendment Air Quality | Description: Design and construct new PRTC bus maintenance facility and bus storage yard in Western Prince William County. Add \$1000K of FY2010 CMAQ funds to FY10 ROW phase. | | | | | | | | | | |
| T1833 | Title: PRTC - Commuter Assistance Program Facility: From: To: | P.E. ROW Const | \$600 0 0 | \$300 0 0 | \$0 0 0 | \$0 0 0 | \$0 0 0 | \$0 0 0 | \$0 0 0 | \$300 | CMAQ | 80% 20% |
| Also VRE0014 | Jurisdiction: Prince William County & Cities of Manassas & Manassas Park Reason for Amendment Air Quality | Description: Provides comprehensive transit commute matching services for Prince William Co., Manassas, and Manassas Park. Ridematching services are coordinated with the regional MWCOC commuter connection. Add \$300K of CMAQ funding into the FY10 PE phase. Project is categorically exempt from an air quality conformity analysis. | | | | | | | | | | |
| VRE | | | | | | | | | | | | |
| UPC T8523 | Title: VRE - Broad Run Station Parking Garage Facility: From: To: | P.E. ROW Const | 0 0 0 | \$1,420 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | \$1,420 | CMAQ | 80% 20% |
| Also VRE0014 | Jurisdiction: Prince William County Reason for Amendment Air Quality | Description: Project will add a three or four story parking structure at Broad Run VRE Station with a net gain of 985 spaces for a total of 1,870 spaces. Add \$1,420 of CMAQ funds to FY2010 PE phase. Project is categorically exempt from an air quality conformity analysis. | | | | | | | | | | |
| UPC T8523 | Title: VRE - Lorton Station Platform Extension Facility: From: To: | P.E. ROW Const | 0 0 0 | \$100 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | \$250 | CMAQ | 80% 20% |
| Also VRE0015 | Jurisdiction: Prince William County Reason for Amendment Air Quality | Description: Project includes design and construction to lengthen the existing platform from 400 feet to 650 feet and extend the canopy as well. Add \$250K in CMAQ funds to FY10 PE phase. Project is categorically exempt from an air quality conformity analysis. | | | | | | | | | | |



Potomac and Rappahannock
Transportation Commission

14700 Potomac Mills Road
Woodbridge, VA 22192

August 13, 2009

Mr. Morteza Salehi
District Administrator
Virginia Department of Transportation
Avion Lakeside I
14685 Avion Parkway
Chantilly, VA 20151-1104

Dear Mr. Salehi:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendments to the FY 2010-2015 Transportation Improvement Program (TIP) to reflect project funding updates. These projects are already accounted for in the current conformity analysis, or are conformity-exempt transit projects for the TIP. The changes we wish to be made to the FY2010-2015 TIP are indicated in boldface in the attached spreadsheet and are outlined below:

- PRTC Commuter Assistance Program (UPCT1833). This project will provide comprehensive transit commute matching services to Prince William County and the Cities of Manassas and Manassas Park. The proposed amendment will add \$300K in the preliminary engineering phase in FY2010 using Federal CMAQ funds.
- PRTC Western Maintenance Facility (UPC85382). This project involves construction of PRTC's Western Maintenance Facility and Storage Yard. The proposed amendment will add \$1,000K in the right-of-way phase in FY2010 using Federal CMAQ funds.
- VRE Lorton Station Platform Extension (NEW). This project will lengthen the existing platform from 400 feet to 650 feet and extend the canopy 100 feet as well.
- VRE Broad Run Station Parking Garage (NEW). This project will add a three or four story parking structure at Broad Run VRE Station with a net gain of up to 985 spaces for a total of approximately 1870 spaces. The proposed amendment will add \$1,420K to the preliminary engineering phase in FY2010 using Federal CMAQ funds.

PRTC and VRE request that the Transportation Planning Board's (TPB) 2010-2015 TIP and VDOT's FY09-12 STIP be amended to reflect the aforementioned changes as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Betsy Massie at (703) 580-6113 or at bmassie@omniride.com. We greatly appreciate Mr. Hodgson's continuing assistance in facilitating this action.

Sincerely,

Alfred H. Harf
Executive Director

RECEIVED

AUG 25 2009

NOVA
ADMINISTRATION

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AMENDMENT TO
THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO REDUCE FUNDING
ON VARIOUS ROADS, BRIDGES, AND TRAILS AND BIKEWAYS, AS REQUESTED BY
FREDERICK COUNTY**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of September 2, 2009 Frederick County has requested an amendment to the FY 2010-2015 TIP to reduce local funding by \$3.577 million for Various Roads, reduce state and local funding by \$2.478 million for the Bikeways and Trails Program, and to reduce Bridge Replacement Funds by \$1.043 million for Various Bridges in the in the County Capital Improvement Program, as described in the attached materials; and

WHEREAS, the road, bridge, and bicycle and pedestrian projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to reduce local funding by \$3.577 million for Various Roads, reduce state and local funding by \$2.478 million for the Bikeways and Trails Program, and to reduce Bridge Replacement Funds by \$1.043 million for Various Bridges in the in the County Capital Improvement Program, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on September 4, 2009.



PUBLIC WORKS DIVISION FREDERICK COUNTY, MARYLAND

Office of the Division Director

118 North Market Street • Frederick, Maryland 21701
301-600-1129 • FAX 301-600-1808 • TTY Use Maryland Relay
www.co.frederick.md.us

September 2, 2009

COMMISSIONERS

Jan H. Gardner
President

David P. Gray
Vice President

Kai J. Hagen

Charles A. Jenkins

John L. Thompson, Jr.

COUNTY MANAGER

Ronald A. Hart

PUBLIC WORKS DIVISION

Alan J. Hudak, P.E.
Division Director

The Honorable Charles A. Jenkins
Chairman, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, D.C. 20002

Re: FY2010-2015 Transportation Improvement Program (TIP) Amendment for Frederick County

Dear Chairman Jenkins:

On behalf of Frederick County we would like to amend the MWCOG FY2010-2015 TIP to reflect finalized changes to funding as shown in the Frederick County Capital Improvement Program. All of the affected projects are exempt from Air Quality Conformity. The changes reflect project deferrals and associated funding reductions for County Roads, County Bridges and Bikeways & Trails programs. The specific project changes are note below

- *Various Roads – County Capital Improvement Program –* Total six year funding allocation reduced from \$41.962M to \$38.385M. Funding changes by fiscal year are as follows: FY10 decreased from \$9.008M to \$0.423M; FY11 increased from \$6.258M to \$7.756M; FY12 decreased from \$19.992M to \$2.046M; FY13 increased from \$3.795M to \$18.478M; FY14 increased from \$0.570M to \$9.328M; FY15 added to reflect \$0.353M. General project description changes are not needed at this time.
- *Various Bridges – County Capital Improvement Program –* Total six year funding allocation reduced from \$15.866M to \$13.388M. Funding changes by fiscal year are as follows: FY10 decreased from \$1.040M to \$0.826M; FY11 decreased from \$6.866M to \$3.016M; FY12 increased from \$4.489M to \$7.693M; FY13 added to reflect to \$1.592M; FY14 decreased from \$0.201M to \$0.170M; FY15 added to reflect \$0.091M. St. Marks Rd; Woodville Rd; and Legore Bridge Rd removed. Federal bridge fund grant percentages have also been updated.
- *Bikeways & Trails – County Capital Improvement Program –* Total six year funding allocation reduced from \$3.731M to \$2.688M. Funding changes by fiscal year are as follows: FY10 decreased from \$0.168M to \$0.0M; FY11 decreased from \$1.028M to \$0.176M; FY12 increased from \$0.168M to \$1.080M; FY13 decreased from \$1.028M to \$0.176M; FY14 increased from \$0.168M to \$1.080M; FY15 added to reflect \$0.176M. General project description changes are not needed at this time.

The attached table presents the revised project funding for the FY2010-2015 TIP.

Frederick County requests that this amendment be reviewed and acted upon by the TPB Steering Committee at its September 4, 2009. Thank you for your consideration of and action on this request

If you have questions or need additional information, please contact me or John Thomas, Principal Planner in the Division of Planning at 301-600-6768 or at jbthomas@fredco-md.net.

Sincerely,

Alan J. Hudak, P.E., Director

CHARACTER COUNTS!



TRUSTWORTHINESS • RESPECT
RESPONSIBILITY • FAIRNESS
CARING • CITIZENSHIP

CHARACTER COUNTS! and the Six Pillars of Character are service marks of the CHARACTER COUNTS! Coalition, a project of the Josephson Institute of Ethics.
www.charactercounts.org

cc: Eric Soter, Director, Division of Planning
Donald Halligan, MDOT
Diana Ratcliff, MTA
Lynn Erikson, MDOT
Timothy P. Davis, City of Frederick

Attachment(s)

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**


| Source | Fed/St/Loc | Previous Funding | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | Source Total |
|--------|------------|------------------|-------|-------|-------|-------|-------|-------|--------------|
|--------|------------|------------------|-------|-------|-------|-------|-------|-------|--------------|

Frederick County

Secondary

Various Roads - County Capital Improvement Program

| | | | | | | | | | | |
|---------------------|----------------------------|--|--|-------|---------|---------|----------|---------|-----------------------|--------|
| TIP ID: 5494 | Agency ID: | Title: Study, Design, ROW, & Construction | | | | | | | Complete: 2015 | |
| Facility: | Local | 0/0/100 | | 423 e | 7,756 e | 2,046 e | 18,478 e | 9,328 e | 353 e | 38,384 |
| From: | Total Funds: 38,384 | | | | | | | | | |
| To: | | | | | | | | | | |

Description: Upgrade and improvements to Boyers Mill Road; Christophers Crossing; Ijamsville Road; Old National Pike; Reels Mill Road; Reichs Ford Road; Shockley Drive/Spectrum Drive & Yellow Springs Road. Intersection Improvements at Buffalo Road/Harrisville Road & Mussetter Road. Boyers Mill Road; Crestwood Blvd, Christophers Crossing; Ijamsville Road; Old National Pike; & Yellow Springs Road will include bicycle accommodations. 

2009 County CIP Roads Amendment **Proposed for Amendment on:** 9/4/2009
 Total six year funding allocation reduced from \$41.962M to \$38.385M. Funding changes by fiscal year are as follows: FY10 decreased from \$9.008M to \$0.423M; FY11 increased from \$6.258M to \$7.756M; FY12 decreased from \$19.992M to \$2.046M; FY13 increased from \$3.795M to \$18.478M; FY14 increased from \$0.570M to \$9.328M; FY15 added to reflect \$0.353M. General project description changes are not needed at this time.

Bike/Ped

Bikeways & Trails Program - County Capital Improvement Program

| | | | | | | | | | | |
|-------------------------------------|---------------------------|---|--|--|-------|---------|-------|---------|-----------------------|-------|
| TIP ID: 5495 | Agency ID: | Title: Planning, Design & Construction | | | | | | | Complete: 2015 | |
| Facility: Ballenger Creek Trail | Local | 0/0/100 | | | 176 a | | 176 a | | 176 a | 528 |
| From: Ballenger Creek District Park | State/Local | 0/46/54 | | | | 1,080 c | | 1,080 c | | 2,160 |
| To: Monocacy River | Total Funds: 2,688 | | | | | | | | | |

Description: Funding may be applied to other Bikeways & Trails Projects other than Ballenger Creek Trail beyond 2013

County Bikeways & Trails CIP Adjustment 2009 **Proposed for Amendment on:** 9/4/2009
 Total six year funding allocation reduced from \$3.731M to \$2.688M. Funding changes by fiscal year are as follows: FY10 decreased from \$0.168M to \$0.0M; FY11 decreased from \$1.028M to \$0.176M; FY12 increased from \$0.168M to \$1.080M; FY13 decreased from \$1.028M to \$0.176M; FY14 increased from \$0.168M to \$1.080M; FY15 added to reflect \$0.176M. General project description changes are not needed at this time.

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

| Source | Fed/St/Loc | Previous Funding | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | Source Total |
|---|------------|------------------|----------------|---------|---------|---------|-------|-------|---------------|
| Bridge | | | | | | | | | |
| Various Bridges - County Capital Improvement Program | | | | | | | | | |
| TIP ID: 3173 Agency ID: F3 Title: Various bridges | | | Complete: 2015 | | | | | | |
| Facility: Various Bridges | BR | 80/0/0 | 826 e | 3,016 e | 7,693 e | 1,592 e | 170 e | 91 e | 13,388 |
| From: | BR | 8/0/100 | 826 e | 3,016 e | 7,693 e | 1,592 e | 170 e | 91 e | 13,388 |
| To: | BR | 79/0/21 | 826 e | 3,016 e | 7,693 e | 1,592 e | 170 e | 91 e | 13,388 |
| | BR | 68/0/32 | 826 e | 3,016 e | 7,693 e | 1,592 e | 170 e | 91 e | 13,388 |
| | BR | 38/0/62 | 826 e | 3,016 e | 7,693 e | 1,592 e | 170 e | 91 e | 13,388 |
| | BR | 0/0/100 | 826 e | 3,016 e | 7,693 e | 1,592 e | 170 e | 91 e | 13,388 |
| Total Funds: | | | | | | | | | 13,388 |

Description: Construct replacement bridges or culverts at the following locations: Boyers Mill Rd; Blacks Mill Rd; Reichs Ford Road; Lewistown Rd; Ball Road; Gas House Pike; Thurston Rd; Pete Wiles Rd. Hessong Bridge Rd

2009 Frederick County Bridge CIP Amendment **Proposed for Amendment on:** 9/4/2009
 Total six year funding allocation reduced from \$15.866M to \$13.388M. Funding changes by fiscal year are as follows: FY10 decreased from \$1.040M to \$0.826M; FY11 decreased from \$6.866M to \$3.016M; FY12 increased from \$4.489M to \$7.693M; FY13 added to reflect to \$1.592M; FY14 decreased from \$0.201M to \$0.170M; FY15 added to reflect \$0.091M. St. Marks Rd; Woodville Rd; and Legore Bridge Rd removed. Federal bridge fund grant percentages have also been updated.