

Review of Draft FY2014 Unified Planning Work Program (UPWP)

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Item 13

WHAT IS THE UPWP?

- Single document incorporating all federally assisted state, regional, and local planning activities to be undertaken in the region from July 1, 2013 through June 30, 2014
- Required as a basis and condition for all federal funding for transportation planning
- Addresses new planning requirements in Moving Ahead for Progress in the 21st Century (MAP-21)
- Continues and builds upon the activities in the current program.

What Are the Sources of Funds for Basic Program?

- Federal (80%)
 - FHWA Section 112 Planning funds (75 % of total federal)
 - FTA Section 5303 Planning funds (25 % of total federal)
 - Allocated to MPO by formula by state DOTs
- State and Local Match (20%-- 10% state funds, 10% local funds from COG dues)
- FY2014 total funding level assumed is \$12,019,800, which is the same as FY2013
- Carryover FY2013 funds to transfer specific work tasks from FY2013 to FY2014 identified at March 20 TPB meeting

How is the Program Structured?

- Contains Six Major Elements

– Plan Support	\$2,329,600
– Coordination & Programs	\$1,339,200
– Forecasting Applications	\$2,526,400
– Networks and Travel Models	\$2,568,600
– Travel Monitoring	\$1,625,000
– Technical Assistance	<u>\$1,631,000</u>
TOTAL	\$12,019,800

Work Activities

- Overall budget level same as FY 2013

No changes in current work activity budget levels; amendment anticipated in the fall once all budget levels are finalized

- New Performance Management activities

CLRP/TIP, Congestion, Safety, Freight, Mobile Emissions

- New TPB activities for MAP-21 Programs

Transportation Alternatives Program

New Enhanced Mobility Program

- Technical Assistance Program

To be specified by DOTs and WMATA

How is the UPWP Reviewed and Finalized?

- January - outline and budget reviewed by TPB Technical Committee and TPB
- February - draft UPWP reviewed by TPB Technical Committee, reviewed by TPB, and released for public comment
- March - UPWP final review by TPB Technical Committee and presented to TPB for approval on March 20
- April - UPWP submitted to FTA and FHWA for approval
- July 1, 2013 - work program begins