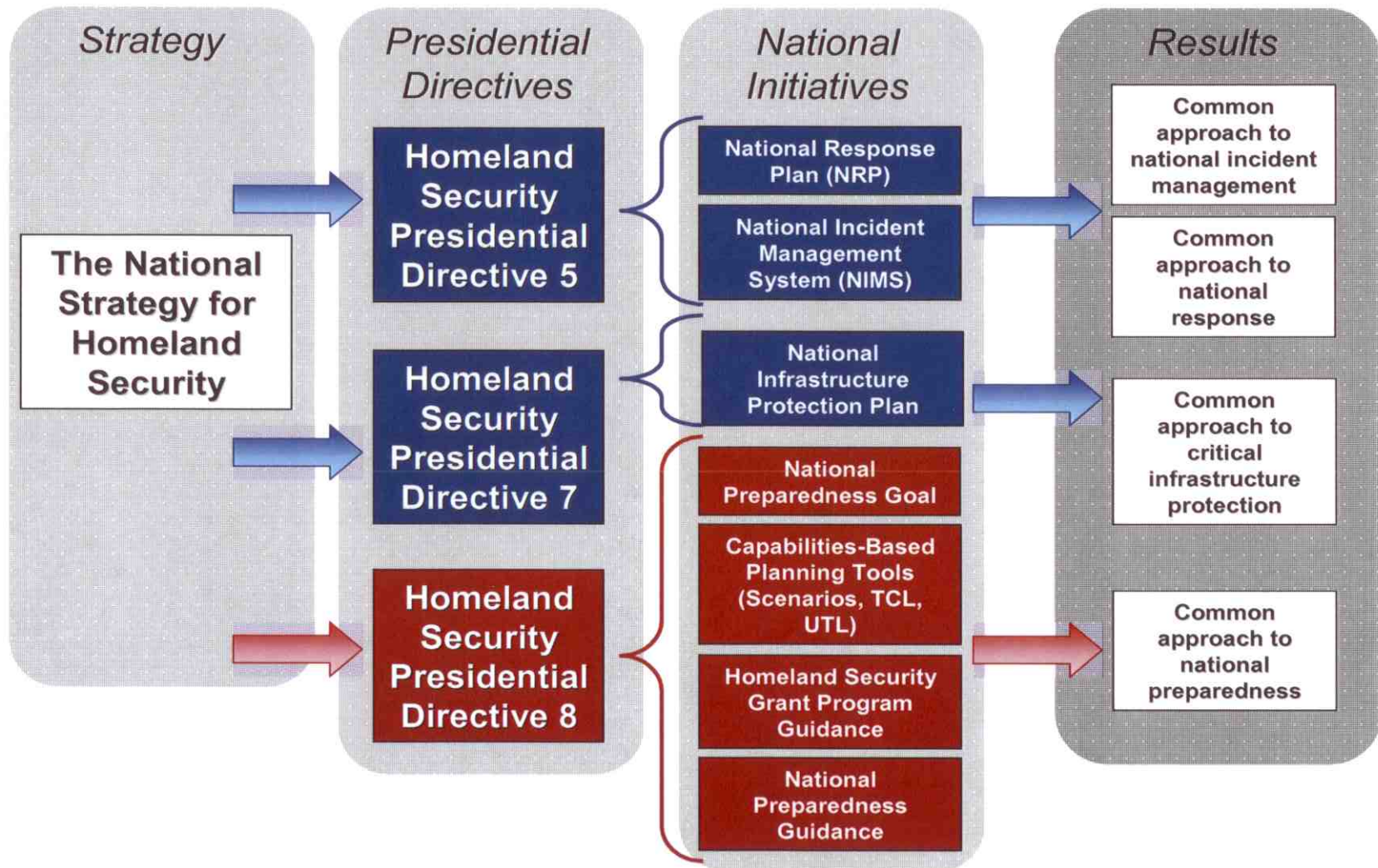
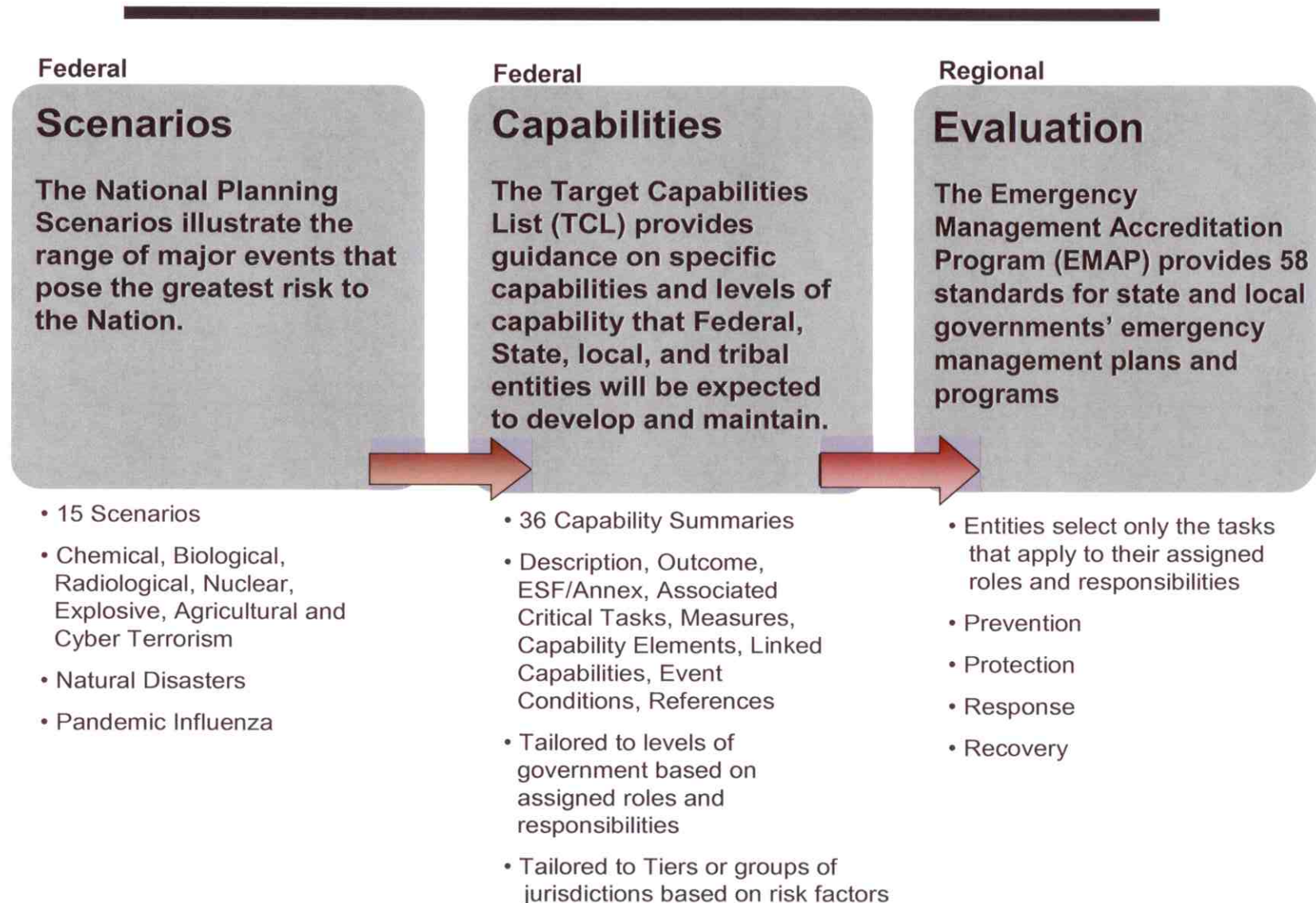


Establishing a Baseline: Federal

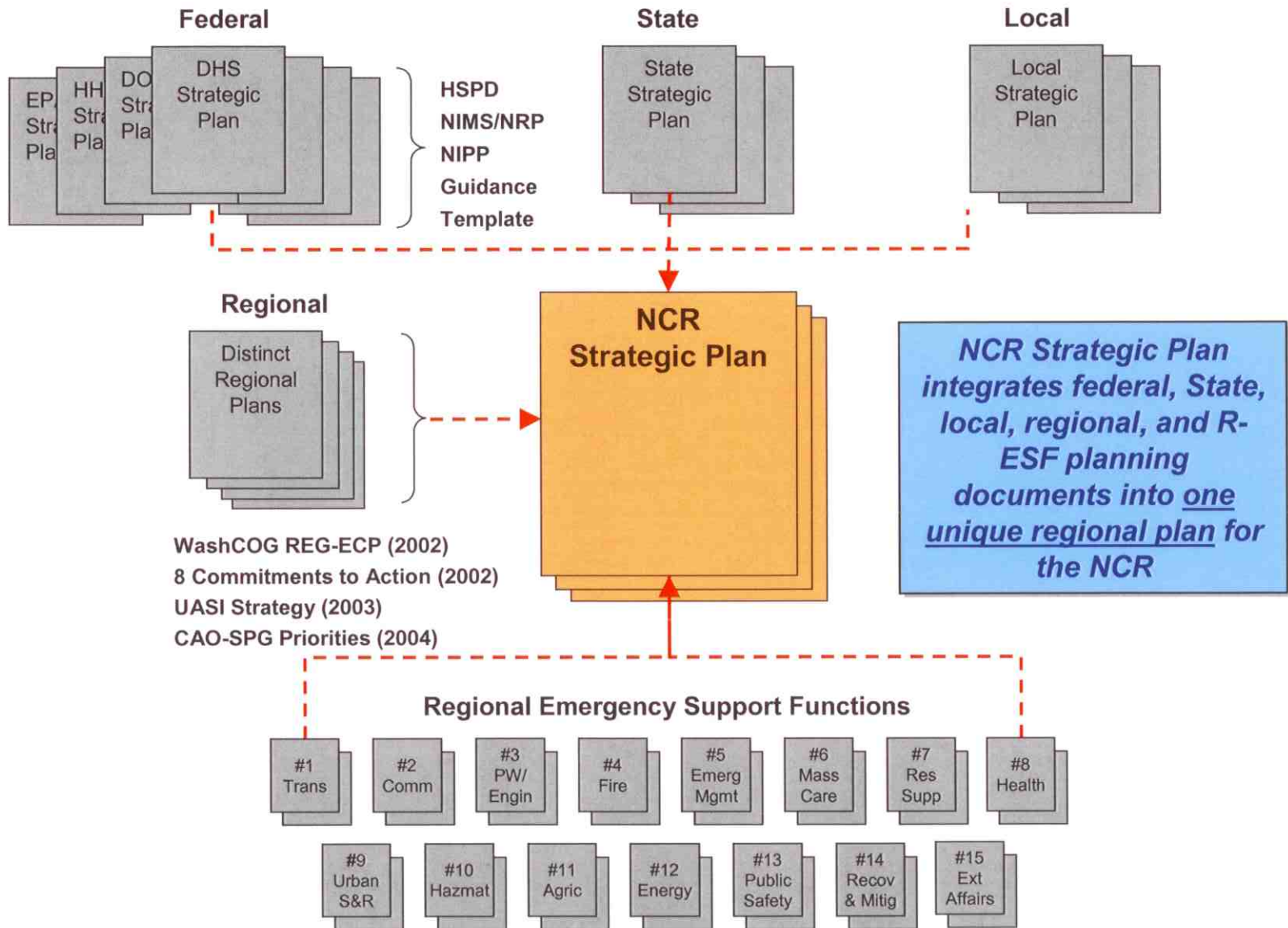


Federal and Regional Evaluation

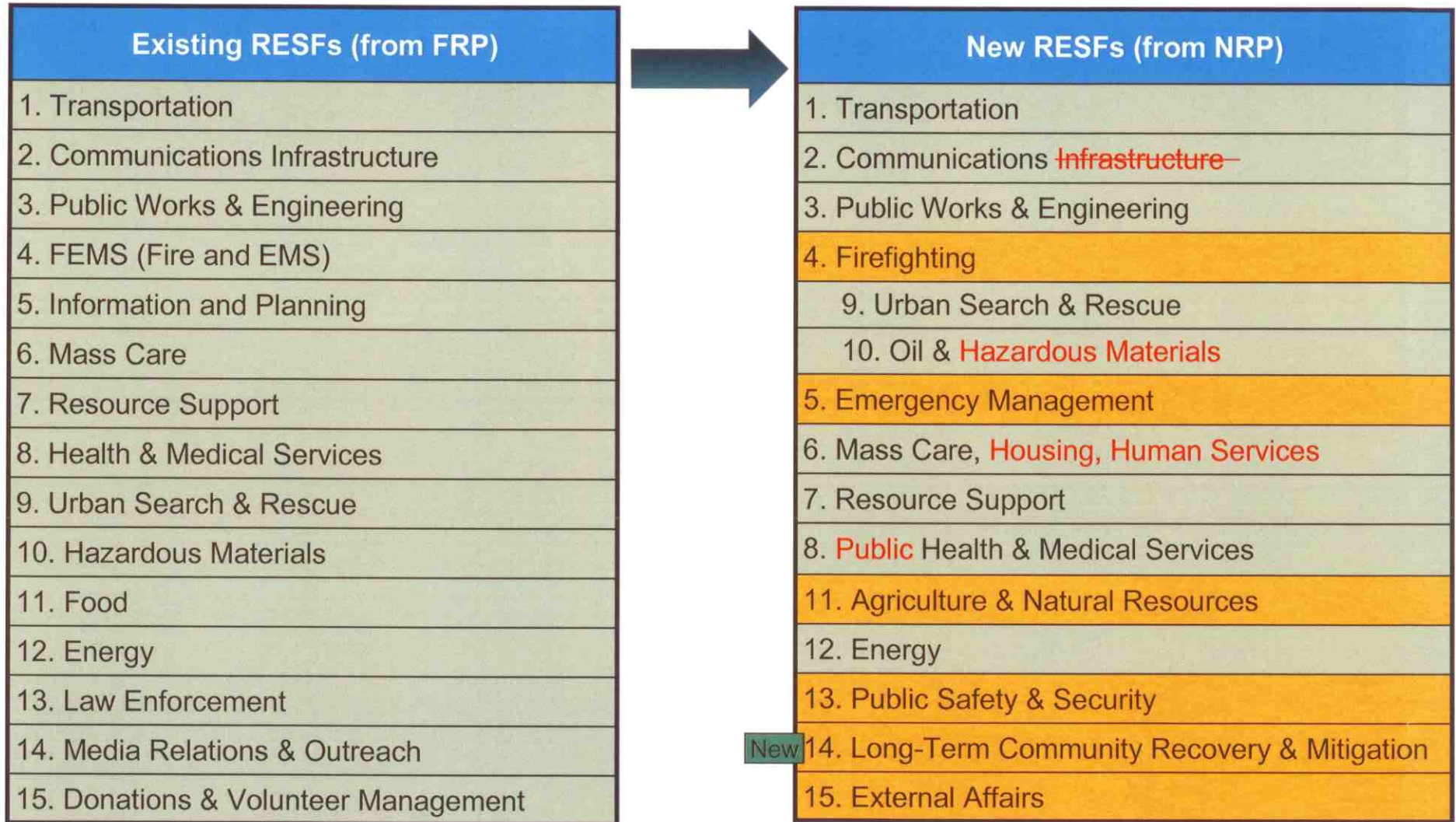


Current Strategic Planning Approach

Integrated/Collaborative Planning Framework



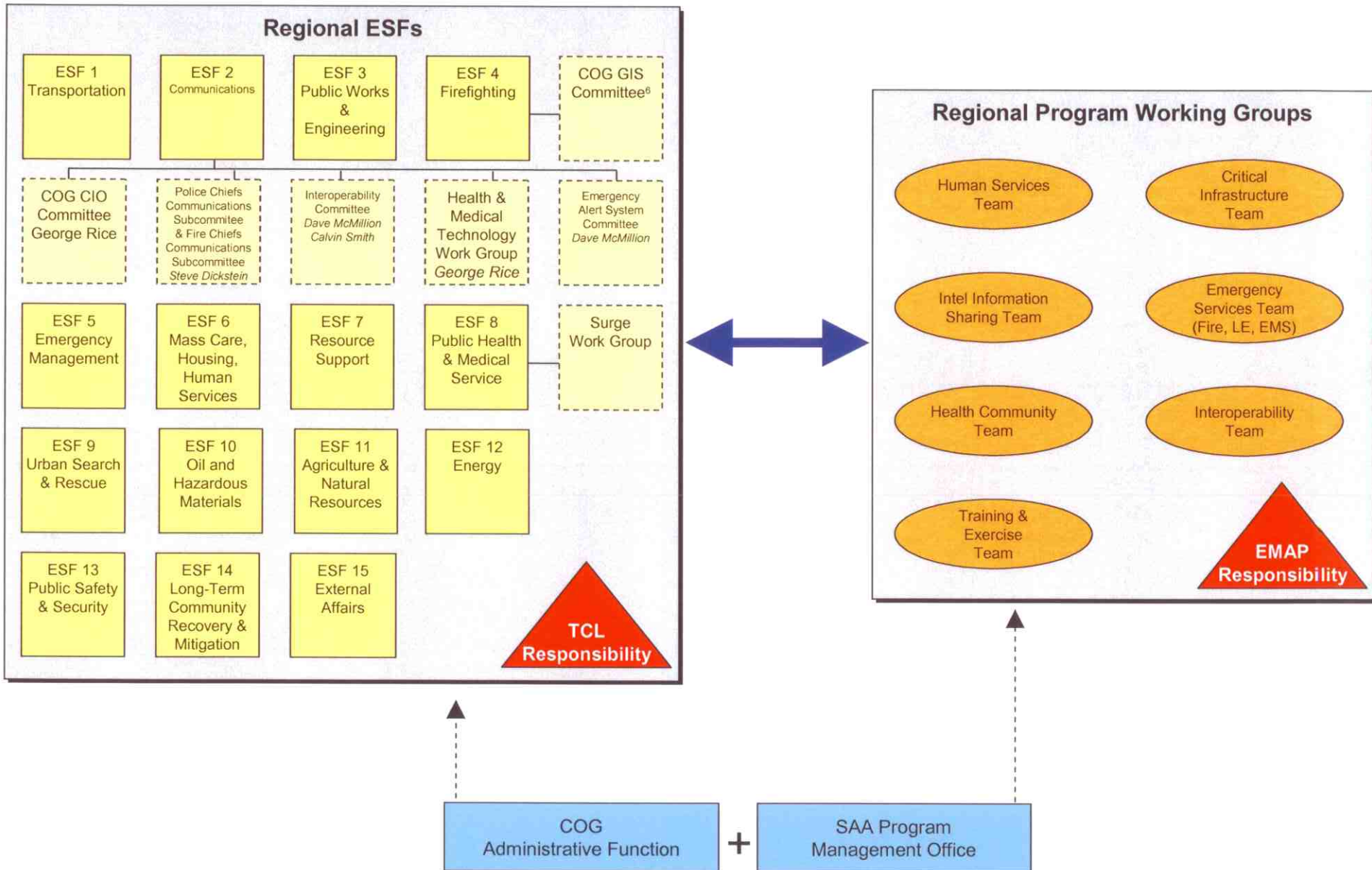
Regional ESFs have been re-aligned to the new national framework



Additional Annexes?

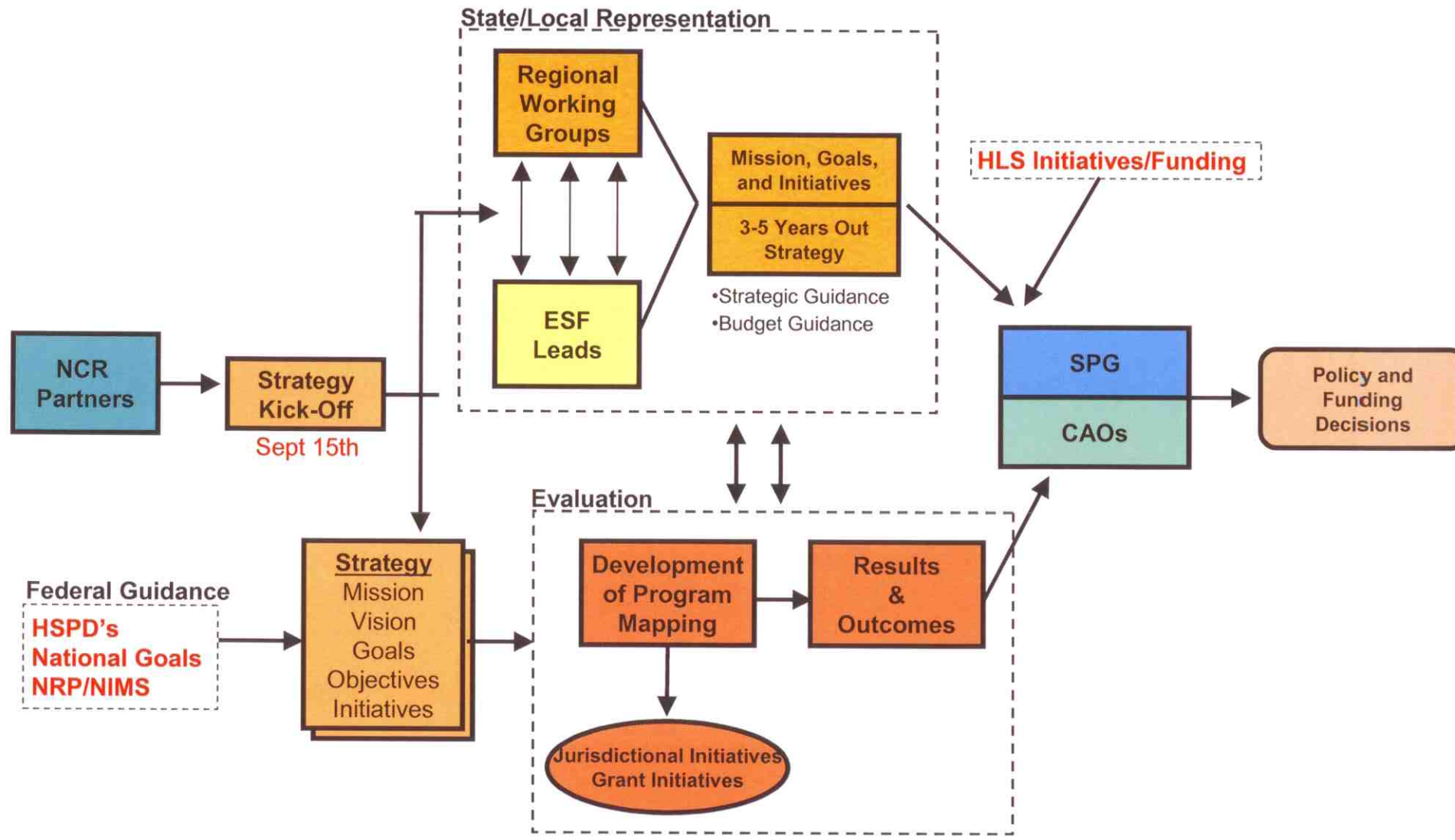
Annex. Donations & Volunteer Management

NCR Homeland Security Governance Structure



NCR Homeland Security Governance Structure and Process

Continuous Integration with HLS Funding and Initiatives



EPC Comment and Recommendations

FY 06 Grant Timeline

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
DHS	10/12 – Budget Approval	11/15 – Provide grant guidance			2/16 – Start grant evaluation			5/15 – Complete grant evaluation 5/16 – Issue grant awards
SPG	10/1 – Release strategy (joint w/ CAO)	11/15 – Begin review of concept papers	12/15 – Notify CAO, RWG, ESF of selected concepts for RFA					
CAO	10/1 – Release strategy (joint w/ SPG)	11/15 Begin review of concept papers	12/15 – Notify CAO, RWG, ESF of selected concepts for RFA					
RWG ESF	10/xx – Assess gaps for grant candidates 10/xx – Start concept paper creation	11/15 – Complete concept papers; submit to SPG and to CAO	12/15 – Start RFA		2/1 – Complete FRA; submit proposal to NCR SAA			5/16 – Assign resources to implement grant proposals
NCR SAA	10/xx – Distribute concept paper template				2/15 – Complete proposal review; submit NCR 06 grant pkg			5/16 – Begin grant admit & project mgmt

Joint Mtg 1

Joint Mtg 2

← NCR SAA Program Management Oversight →