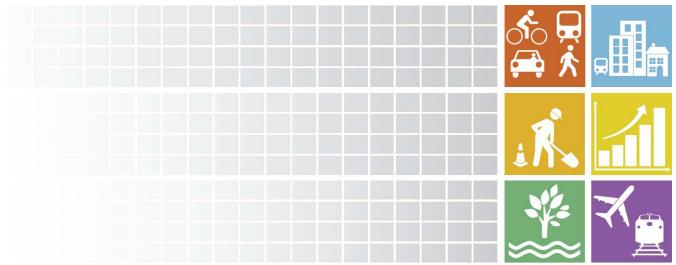
Item 14

The Regional Transportation Priorities Plan DRAFT INTERIM REPORT 2



July 18, 2012

The Regional Transportation Priorities Plan Process and Objective

- Scope and Process approved by TPB on July 20, 2011
- Will identify near, ongoing and long-term regional strategies that offer the greatest potential for addressing regional challenges



The Regional Transportation Priorities Plan Activities Since January 18, 2012

- January/February 2012: Listening Sessions with Regional Stakeholders and Citizens Groups
- June 2, 2012: Citizen Forum
- July 2012: Interim Report 2, incorporating feedback received
- Fall 2012: Outreach to broader public on challenges and strategies

Listening Sessions: Session Schedule

Stakeholder/Citizen Group	Date
Citizens Advisory Committee (CAC)	January 12
Air Quality Public Advisory Committee (ACPAC)	January 23
Regional Stakeholder Group 1	February 22
Access for All Committee (AFA)	February 23
Regional Stakeholder Group 2	February 24

Listening Sessions: Format and Results

- Format: sessions were approximately 1 2 hours long
 - Began with a presentation of performance measures and challenges
 - When time allowed, a discussion of strategies followed

Results:

- People were somewhat confused by performance measures
- A different approach was needed to better communicate the RTPP

Citizens Forum (June 2, 2012): Objectives and Design

Objectives:

- Find how to best communicate goals, challenges, and strategies to the general public?
- Ask if there are the challenges and strategies presented meaningful, and are there additional challenges and/or strategies that should be included?
- **Design:** Forum included presentations, table discussions, dynamic participation and keypad polling
 - 41 participants; Largely representative sample of general public from the region

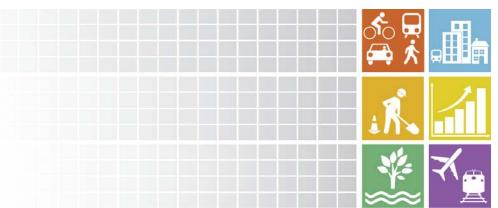
Citizens Forum: Lessons Learned

- Use simplified goal language: Some of the goals were confusing to participants
- Use examples wherever possible to describe challenges: A few challenges were vague to participants, but examples helped
- All strategies must be explained thoroughly and at the appropriate level of specificity: Some strategies were not universally understood, and more specificity would have helped.

Citizens Forum: Takeaways

- **Takeaway 1:** The general public may perceive other challenges that could be included in the RTPP
- **Takeaway 2:** Regional challenges will continue to be emphasized in order to provide a context for developing strategies
- **Takeaway 3:** Potential funding mechanisms will be identified along with strategies
- **Takeaway 4:** Presentation of the RTPP needs to be even more concise

The Regional Transportation Priorities Plan **REFINEMENT OF MATERIALS**



Changes to Major Components Goals, Challenges, and Strategies

- **Goals** require minor refinement: Labels will be used to introduce each
- The list of regional **challenges** will grow before the next round of outreach, and each will be presented with more pictures, examples and performance measures where appropriate
- A more comprehensive set of near-term, ongoing, and long-term **strategies** will be developed that include potential benefits, costs, and funding mechanisms

Refined Goals



Goal 1 - Options:

Provide a comprehensive range of transportation options for everyone



Goal 2 – Activity Centers:

Promote a strong regional economy including a healthy regional core and dynamic activity centers



Goal 3 – State of Good Repair:

Ensure adequate maintenance, preservation, and safety of the existing system

Refined Goals



Goal 4 – System Effectiveness and Safety:

Maximize operational effectiveness and safety of the transportation system



Goal 5 – Environment:

Enhance environmental quality, and protect natural and cultural resources



Goal 6 – International and Inter-regional: Support international and inter-regional travel and commerce



Goal 1 - Options:

- The transportation system is too congested
- Many people cannot access affordable and convenient transit
- Transit is too limited in its coverage, frequency, and reliability



Goal 2 – Activity Centers:

- Development and transportation are often not wellcoordinated
- Many residential areas have limited transportation options
- Some communities are resistant to high density development



Goal 3 – State of Good Repair

- Deferred Metrorail maintenance causes unreliability
- Aging roadways needs repair
- Lack of transparency, trust, and oversight



Goal 4 – System Effectiveness and Safety

- Traffic incidents are a major source of delays
- Pedestrian and bicycle fatalities are a growing concern
- Safety education is inadequate



Goal 5 – Environment

- Air quality and public health standards are getting stricter
- Development and enhanced environmental quality are often at odds
- Incentives to use clean fuel vehicles are insufficient



Goal 6 – International & Inter-regional

- Travel times to & from airports are increasingly unreliable
- Bottlenecks are causing delays of inter-regional movement
- Freight issues do not receive enough public visibility

Refined Strategies - Near-Term

- Expand bike-sharing throughout the region
- Improve pedestrian facilities and safety around bus stops
- Expand travel training to educate people with disabilities on the region's transit options
- Improve commuter and coach bus storage facilities in the core
- Invest in bike and pedestrian facilities to increase access to Metro
- Invest in infrastructure for alternative fuel vehicles
- Create more incentive programs to promote telework/ flexible work schedules, carpooling, transit, biking, and walking.
- Increase Metrorail capacity by adding more cars to existing trains

Refined Strategies - Ongoing

- Indentify a dedicated regional funding source to ensure "state of good repair" for Metrorail trains and facilities beyond 2020
- Secure dependable sources of funding to ensure "state of good repair" for highways and bridges
- Implement a regional source of real-time traffic and incident information for the general public
- Expand operational management strategies addressing incidents, construction, and roadway and transit chokepoints
- Invest in more public education campaigns
- Strengthen requirements for stormwater best management practices
- Expand the use of techniques for preserving open space, farmland, and wildlife habitat

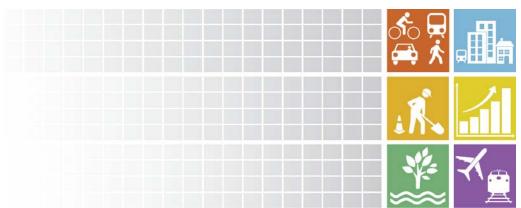
Refined Strategies - Long-Term

Long-term strategies will be presented within the context of integrated multimodal and land-use scenarios that profile alternative futures for accommodating projected growth in the region

Scenarios to be Presented:

- **2012 Constrained Long-Range Plan** The 2012 CLRP scenario will serve as the baseline scenario
- CLRP Aspirations Scenario an integrated scenario that features a streamlined variable-priced lane network, an extensive bus rapid transit network, and supportive land-use strategies
- Land-Use Only Scenario The land-use strategies used in the CLRP Aspirations Scenario
- Additional scenarios could be suggested by participants in the fall 2012 public outreach activity

The Regional Transportation Priorities Plan PUBLIC OUTREACH JULY '12 – JAN. '13



Public Outreach Design and Approach

- Timeframe: Fall 2012
- **Participants:** 600+ sample, and regional stakeholders

• Design:

- 1. Goals will be presented and explained
- 2. Challenges will then be presented participants will be asked to:
 - Rate the importance of the challenges
 - To suggest any additional challenges
- 3. The near-term and ongoing strategies will be presented and participants will be asked to:
 - Rate the importance of the strategies,
 - Suggest additional near-term and on-going programmatic strategies
- 4. Finally, a series of long-term scenarios will be presented and Participants will be asked to:
 - Share their perceptions of the various scenarios
 - Suggest additional scenarios for consideration

Public Outreach Outcomes and Applications

- Fall public outreach event will inform a future public outreach event in spring 2013
 - Efforts will possibly include a combination of web-based polling, additional deliberative forums, and mobile kiosks throughout the region
 - The purpose will be to inform the selection of priority strategies from a longer list of strategies under discussion
- The goal of these public outreach efforts is to provide information to the TPB on priority strategies that are <u>widely understood</u> and <u>could garner broad-based public</u> <u>support</u>.

Collecting Input On Refined Materials and Outreach

- Staff is seeking comments from the TPB, the TPB's Citizens Advisory Committee (CAC,) and the Access for All (AFA) Advisory Committee on the refined materials and public outreach procedures.
- The comment period will be 4 weeks, ending on Wednesday, August 15, 2012.
- To submit your comments, please visit:

http://www.mwcog.org/RTPPcomments

Log-in: RTPP@ncrnet.us

Password: RegionalPlan2012#

Questions?

To submit comments, please visit: http://www.mwcog.org/RTPPcomments

Log-in: RTPP@ncrnet.us Password: RegionalPlan2012#

