TPB Steering Committee Item2a TPB SR2-2025 July 3, 2024

## NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-43.1 WHICH ADDS A NEW FLOOD WARNING SYSTEM PROJECT AND ADDS FUNDING TO THE WILLIAM HOWARD TAFT MEMORIAL BRIDGE REHABILITATION PROJECT, THE ROADWAY RECONSTRUCTION CITYWIDE PROJECT GROUPING, AND THE SOUTH CAPITOL STREET GARVEE BOND DEBT SERVICE PAYMENTS, AND ADJUSTS ALREADY OBLIGATED QUICK RELEASE EMERGENCY FUNDING FOR REPAIR AND REPLACEMENT OF KENILWORTH AVE AT LANE PLACE NE PEDESTRIAN BRIDGE PROJECT, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-43.1, which adds a net total of approximately \$20.3 million in Surface Transportation Block Grant (STBG), National Highway Performance Program (NHPP), Special Project/Quick Release Emergency Funding (SP) and District funds to the five projects and programs listed at the end of this resolution and as described in the attached materials; and

#### WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended project and program records will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the total project or program costs, the reason for the amendments, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated June 28, 2024, requesting the amendment, and

WHEREAS, the proposed amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-43.1 creating the 43<sup>rd</sup> amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be foun online at <a href="https://www.mwcog.org/ProjectInfoTrak">www.mwcog.org/ProjectInfoTrak</a>; and

**WHEREAS**, these projects and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

**WHEREAS**, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-43.1 which adds approximately \$20.3 million in STBG, NHPP, SP and District funding to the five project and program records listed below and as described in the attached materials.

- Rhode Island Ave. Flood Warning System at CSX Underpass (T13619) New project with \$200,000 in STBG and District Funding in FY 2024.
- William Howard Taft Memorial Bridge Rehabilitation (T6038) Adds \$300,000 in STBG and District funding in FY 2024 for pedestrian railing improvements.
- Roadway Reconstruction Citywide (T2965) Adds \$3.7 million in STBG and District funding in FY 2024 for the Oregon Avenue NW improvements between Military Road and Western Avenue.
- South Capitol Street Corridor GARVEE Debt Service Payments (T6038) Adds \$16.1 million in NHPP and District funding in FY 2024.
- Quick Release Emergency Repair and Replacement of Kenilworth Ave (DC)-295 at Lane Place NE Pedestrian Bridge (T5298) – Updates the project title and adds \$19,922 in Special Project/Quick Release Emergency funding in FY 2021 and FY 2023. These funds have already been obligated and do not represent a new increase in obligation authority.



#### ATTACHMENT A - AMENDMENT OVERVIEW REPORT TIP ACTION 23-43.1: FORMAL AMENDMENT FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID Project Name T13619

Lead Agency

**District Department of Transportation** 

Project Type Road

Road - ITS/Technology

Project Name
Project Limits

Rhode Island Ave Flood Warning System at CSX Underpass County

Total Cost

\$200,000

Municipality

Completion Date 2027

Agency Project ID

Description

Provide and install a flood Warning system on Rhode Island Ave NE underpass at CSX railroad tracks that comprises of a sensor at the lowest point on the roadway section (east bound and west bound) and warning signs at each side of the sensors not to exceed 1500 ft. from the sensors on each side. The warning system should have the capability of triggering the warning signs when water depth at the lowest point reaches 4" and automatically send message (email/text) control center/points of contact in real time.

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	DC/STATE	-	-	\$40,000	-	-	-	\$40,000	\$40,000
CON	STBG	-	-	\$160,000	-	-	-	\$160,000	\$160,000
	Total CON	-	-	\$200,000	-	-	-	\$200,000	\$200,000
	Total Programmed	-	-	\$200,000	-	-	-	\$200,000	\$200,000

\*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document 23-43.1 Amendment 2023-2026

MPO Approval FHWA Approval Pending Pending

FHWA Approval
Pending N/A

SCHEDULE / FUNDING / SCOPE - New project



#### ATTACHMENT A - AMENDMENT OVERVIEW REPORT TIP ACTION 23-43.123: FORMAL AMENDMENT FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT MARYLAND VIRGINIA DEPARTMENT OF TRANSPORTATION

TIP ID Project Name **Project Limits** 

Description

T2965

Roadway Reconstruction Citywide

Lead Agency

**District Department of Transportation** 

County Washington

Municipality

**District of Columbia** 

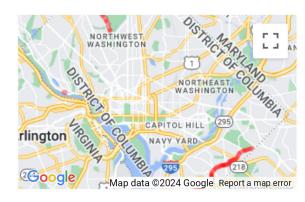
**Total Cost** \$17,147,814 Completion Date 2030

Project Type

Agency Project ID SR060A MRR11A, SR009A SR055A PM075A

This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. Projects Include: a, Alabama Ave from MLK to Bowen Rd SE b, Broad Branch Rd from Linnean Ave to Beach Dr NW Rehabilitation d, Canal Rd NW Rock Slope Stabilization e, Florida Ave and 9th St from T St to Barry Pl NW f, New Jersey Ave from Massachusetts Ave to N St NW g. Oregon Ave Military Rd to Western Ave NW

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/ STATE	-	-	\$618,563	-	\$3,447,000	\$1,381,600	\$4,065,563	\$5,447,163
PE	STBG	-	-	\$2,474,251	-	-	\$5,526,400	\$2,474,251	\$8,000,651
	Total PE	-	-	\$3,092,814	-	\$3,447,000	\$6,908,000	\$6,539,814	\$13,447,814
CON	DC/ STATE	-	-	\$740,000	-	-	-	\$740,000	\$740,000
CON	STBG	-	-	\$2,960,000	-	-	-	\$2,960,000	\$2,960,000
	Total CON	-	-	\$3,700,000	-	-	-	\$3,700,000	\$3,700,000
Tota	l Programmed	-	-	\$6,792,814	-	\$3,447,000	\$6,908,000	\$10,239,814	\$17,147,814



Road - Recons/Rehab/Maintenance/Resurface

**Version History** 

**TIP Document** MPO Approval FHWA Approval FTA Approval 23-00 Adoption 2023-2026 06/15/2022 8/25/2022 8/25/2022 23-31.1 Amendment 2023-2026 01/17/2024 Pending N/A 23-40 05/20/2024 N/A Amendment 2023-2026 N/A 23-43.1 Amendment 2023-2026 Pending Pending N/A

**Current Change Reason** 

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$13,447,814 to \$17,147,814



#### ATTACHMENT A - AMENDMENT OVERVIEW REPORT TIP ACTION 23-43.123: FORMAL AMENDMENT FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

REQUESTED BY THE DISTRICT MARYLAND VIRGINIA DEPARTMENT OF TRANSPORTATION

TIP ID T5298

Project Name Quick Release Emergency Repair and Replacement of Kenilworth Ave (DC)-295 at Lane Place NE Pedestrian Bridge County

**Project Limits** 

Lead Agency Municipality

District Department of Transportation Project Type Washington

**Bridge - New Construction** \$20,021,659

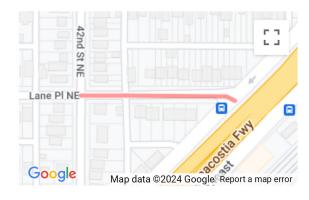
District of Columbia, Region-wide

**Total Cost** Completion Date 2045

Agency Project ID

For the demolition, clean-up, repair, and replacement of the damaged pedestrian bridge at Lane Place NE.

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		SP	\$1,515,505	-	-	-	\$1,515,505	\$2,515,505
PE		State (NM)	-	-	-	= /4	-	\$1,500,000
PE		DC/STATE	\$378,877	-	-	-	\$378,877	\$378,877
		Total PE	\$1,894,382	-	-	-	\$1,894,382	\$4,394,382
CON		SP	\$12,501,821	-	-	-1	\$12,501,821	\$12,501,821
CON		DC/STATE	\$3,125,456	-	-	-	\$3,125,456	\$3,125,456
		Total CON	\$15,627,277	-	-		\$15,627,277	\$15,627,277
		Total Programmed	\$17,521,659	-	-	-	\$17,521,659	\$20,021,659



**Version History** 

**TIP Document** 23-00 Adoption 2023-2026 23-23.1 Amendment 2023-2026 23-43.1 Amendment 2023-2026 MPO Approval FHWA Approval FTA Approval 06/15/2022 8/25/2022 Pending 09/20/2023 Pending Pending

8/25/2022

Pending

N/A

**Current Change Reason** 

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$100,000 to \$20,021,659



#### ATTACHMENT A - AMENDMENT OVERVIEW REPORT TIP ACTION 23-43.123: FORMAL AMENDMENT FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT MARYLAND VIRGINIA DEPARTMENT OF TRANSPORTATION

Project Type

Completion Date 2034

**Total Cost** 

TIP ID Project Name **Project Limits**  T6038

Garvee Bond Debt Service - South Capitol St County at Martin Luther King Jr. Ave

Lead Agency

**District Department of Transportation** 

8/25/2022

N/A

Washington

Municipality

**District of Columbia** 

Agency Project ID

Description

23-00

23-43.1

This project is to fund the debt service on the Frederick Douglas Memorial Bridge replacement.

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	\$6,448,825	=	=	=	-	-	-	\$6,448,825
CON	NHPP	\$25,795,300	\$12,898,400	-	-	-	-	\$12,898,400	\$38,693,700
CON	DC/ STATE	-	\$3,224,600	-	-	-	-	\$3,224,600	\$3,224,600
	Total CON	\$32,244,125	\$16,123,000	-	-	-	-	\$16,123,000	\$48,367,125
OTHER	NHPP	-	-	\$25,793,400	\$12,894,600	\$12,899,200	\$19,115,800	\$51,587,200	\$70,703,000
OTHER	DC/ STATE	-	-	\$6,448,350	\$3,223,650	\$3,224,800	\$4,778,950	\$12,896,800	\$17,675,750
	Total Other	-	-	\$32,241,750	\$16,118,250	\$16,124,000	\$23,894,750	\$64,484,000	\$88,378,750
Total	Programmed	\$32,244,125	\$16,123,000	\$32,241,750	\$16,118,250	\$16,124,000	\$23,894,750	\$80,607,000	\$136,745,875

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**Debt Service** 

\$136,745,875

Version History

**TIP Document** Adoption 2023-2026

Amendment 2023-2026

MPO Approval 06/15/2022 Pending

8/25/2022 Pending

**Current Change Reason** SCHEDULE / FUNDING / SCOPE - Cost change(s) FHWA Approval FTA Approval

Funding Change(s):

Total project cost increased from \$120,626,750 to \$136,745,875

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#### ATTACHMENT A - AMENDMENT OVERVIEW REPORT TIP ACTION 23-43.123: FORMAL AMENDMENT FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

REQUESTED BY THE DISTRICT MARYLAND VIRGINIA DEPARTMENT OF TRANSPORTATION

T6812

Lead Agency

Agency Project ID

**District Department of Transportation** 

Project Type **Total Cost** 

Bridge - Rehab \$16,400,000

Project Name **Project Limits** 

TIP ID

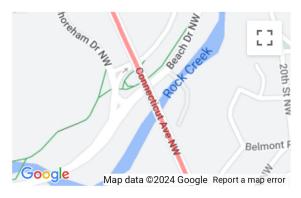
William Howard Taft Memorial Bridge Rehabilitation County Municipality Washington **District of Columbia** 

Completion Date 2045

Description

Rehabilitation / Repairs of the aged historical bridge crossing between Ward 2 and 3. General scope of work includes repairs on numerous cracks and deterioration on bridge elements including deck, jersey barriers, railings, lighting, etc. a. William Howard Taft Memorial Bridge Rehabilitation b. William Howard Taft Bridge Pedestrian Railing Improvement

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	-	.=	-	\$2,400,000	-	\$2,400,000
PE	DC/STATE	-		\$80,000	-	-	\$600,000	\$80,000	\$680,000
PE	STBG	-	=	\$320,000		-	-	\$320,000	\$320,000
	Total PE	-	-	\$400,000	-	-	\$3,000,000	\$400,000	\$3,400,000
CON	NHPP	-	=	-	-	-	\$10,400,000	-	\$10,400,000
CON	DC/STATE	-	-	-	-	-	\$2,600,000	-	\$2,600,000
	Total CON	-	-	-	-	-	\$13,000,000	-	\$13,000,000
	Total Programmed	-	-	\$400,000	-	-	\$16,000,000	\$400,000	\$16,400,000



**Version History** 

**TIP Document** FHWA Approval FTA Approval MPO Approval 23-00 Adoption 2023-2026 06/15/2022 8/25/2022 8/25/2022 23-02 Amendment 2023-2026 09/16/2022 N/A N/A 23-23.1 Amendment 2023-2026 09/20/2023 Pending Pending 05/20/2024 23-40 Amendment 2023-2026 N/A N/A 23-43.1 Amendment 2023-2026 Pending Pending N/A

**Current Change Reason** 

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$16,100,000 to \$16,400,000

# ATTACHMENT B - AMENDMENT SUMMARY REPORT FOR TIP ACTION(23-43.1: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T5298	Quick Release Emergency Repair and Replacement of	\$100,000	\$20,021,659	\$19,922 <mark>*</mark>	20*	Cost change*,	PROJECT CHANGES (FROM PREVIOUS VERSION):
	Kenilworth Ave (DC)-295 at Lane Place NE Pedestrian Bridge					Programming Update	Title changed from "Emergency Transportation Project" to "Quick
							Release Emergency Repair and Replacement of Kenilworth Ave
							(DC)-295 at Lane Place NE Pedestrian Bridge"
							Changed Project Type: - from "Transportation Operations" to
							"Bridge - New Construction"
							LOCAL
							► Delete funds in FFY 23 in CON for \$5,000
							► Delete funds in FFY 24 in PE for \$5,000
							► Delete funds in FFY 25 in PE for \$5,000
							► Delete funds in FFY 26 in PE for \$5,000
							SP
							► Add funds in FFY 21 in PE for \$1,000,000
							► Add funds in FFY 23 in PE for \$1,515,505 CON for \$12,501,821
							State (NM)
							► Add funds in FFY 21 in PE for \$1,500,000
							DC/STATE
							► Add funds in FFY 23 in PE for \$378,877 CON for \$3,125,456
							STBG
							► Delete funds in FFY 23 in CON for \$20,000
							► Delete funds in FFY 24 in PE for \$20,000
							► Delete funds in FFY 25 in PE for \$20,000
							► Delete funds in FFY 26 in PE for \$20,000
							Total project cost increased from \$100,000 to \$20,021,659
T6812	William Howard Taft Memorial Bridge Rehabilitation	\$16,100,000	\$16,400,000	\$300,000	2	Cost change(s),	PROJECT CHANGES (FROM PREVIOUS VERSION):
						Programming Update	DC/STATE
							+ Increase funds in FFY 24 in PE from \$20,000 to \$80,000
							STBG
							+ Increase funds in FFY 24 in PE from \$80,000 to \$320,000
							Total project cost increased from \$16,100,000 to \$16,400,000

<sup>\*</sup> This \$19,992 is a corrective cost increase and is being shown to cover emergency release funds that were obligated in FY 2021 and FY 2023. DDOT is not requesting any additional obligation authority under this TIP Action.

# ATTACHMENT B - AMENDMENT SUMMARY REPORT FOR TIP ACTION(23-43.1: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6038	Garvee Bond Debt Service - South Capitol St	\$120,626,750	\$136,745,875	\$16,119,125	13	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION):
							DC/STATE
							- Decrease funds in FFY 24 in CON from \$3,224,525 to \$0
							+ Increase funds in FFY 24 in OTHER from \$0 to \$6,448,350
							- Decrease funds in FFY 25 in CON from \$3,223,650 to \$0
							+ Increase funds in FFY 25 in OTHER from \$0 to \$3,223,650
							- Decrease funds in FFY 26 in CON from \$3,224,800 to \$0
							+ Increase funds in FFY 26 in OTHER from \$0 to \$3,224,800
							- Decrease funds in FFY 27 in CON from \$4,778,950 to \$0
							+ Increase funds in FFY 27 in OTHER from \$0 to \$4,778,950
							NHPP
							- Decrease funds in FFY 24 in CON from \$12,898,100 to \$0
							+ Increase funds in FFY 24 in OTHER from \$0 to \$25,793,400
							- Decrease funds in FFY 25 in CON from \$12,894,600 to \$0
							+ Increase funds in FFY 25 in OTHER from \$0 to \$12,894,600
							- Decrease funds in FFY 26 in CON from \$12,899,200 to \$0
							+ Increase funds in FFY 26 in OTHER from \$0 to \$12,899,200
							- Decrease funds in FFY 27 in CON from \$19,115,800 to \$0
							+ Increase funds in FFY 27 in OTHER from \$0 to \$19,115,800
							Total project cost increased from \$120,626,750 to \$136,745,875
T13619	Rhode Island Ave Flood Warning System at CSX Underpass	\$0	\$200,000	\$200,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION):
			. ,	, ,		' '	DC/STATE
							► Add funds in FFY 24 in CON for \$40,000
							STBG
							► Add funds in FFY 24 in CON for \$160,000
							Total project cost \$200,000
T2965	Roadway Reconstruction Citywide	\$13,447,814	\$17,147,814	\$3,700,000	28	Cost change(s),	PROJECT CHANGES (FROM PREVIOUS VERSION):
						Programming Update	DC/STATE
							+ Increase funds in FFY 24 in CON from \$0 to \$740,000
							STBG
							+ Increase funds in FFY 24 in CON from \$0 to \$2,960,000
							Total project cost increased from \$13,447,814 to \$17,147,814
	TOTAL	\$150,274,564	\$190,515,348	\$20,319,125			

### **Government of the District of Columbia**

### **Department of Transportation**







June 28, 2024

The Honorable Christina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
Rhode Island Ave Flood Warning System at CSX Underpass	Formula/STBG	TBD	Construction	\$200,000	2024	80/20	Increase Formula/STBG funding for Construction by \$200,000 in FY 2024	New Project
Oregon Avenue Military Road to Western Ave NW	Formula/STBG	T2965g	Construction	\$3,700,000	2024	80/20	Increase Formula/STBG funding for Construction by \$3,700,000 in FY 2024	Increase in project cost over 20%
South Capitol Street Corridor - GARVEE	Formula/NHPP	T6038	Other	\$16,119,125	2024	80/20	Increase Formula/NHPP funding for Other by \$16,119,125 in FY 2024-2026	Increase in project cost over 20%
Quick Release Emergency Repair and Replacement of Kenilworth Ave (DC)-295 at Lane Place NE Pedestrian Bridge	Formula/STBG	T5298	Construction	\$ -	2024	80/20	Update project title and description	No cost* change
William Howard Taft Bridge Pedestrian Railing Improvement	Formula/STBG	T6812b	Construction	\$300,000	2024	80/20	Increase Formula/STBG funding for Construction by \$300,000 in FY 2024	Increase in project cost over 20%

<sup>\*</sup>Project does not seek to change current or future funding, but seeks to only show prior year obligations in STIP/TIP

The amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve the amendments at its July 3<sup>rd</sup> meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 369-7845 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Shirley Kwan-Hui

**Chief Administrative Officer** 

**District Department of Transportation** 

Shirley.Kwan-Hui@dc.gov