



Fiscal Year 2018 Call for Projects

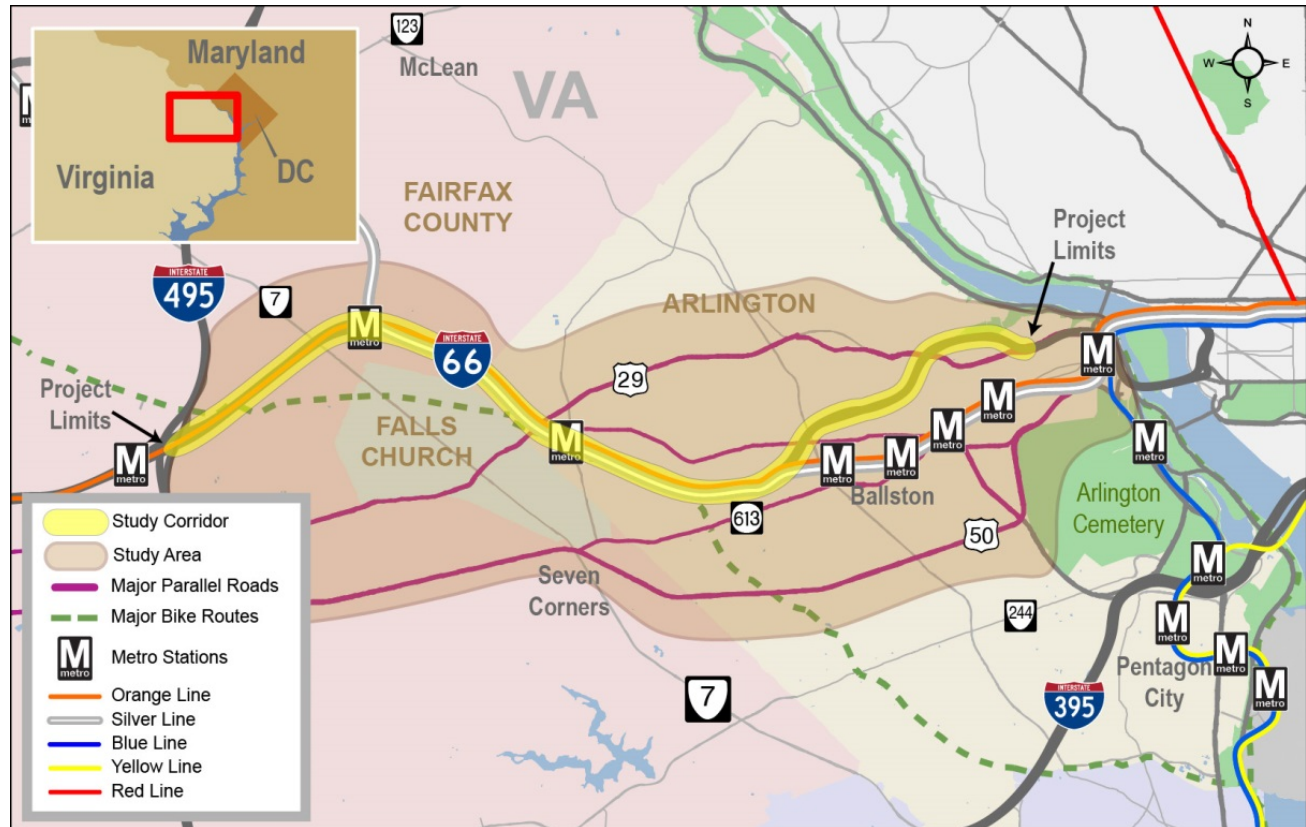
Regional Public Transportation Subcommittee
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Program Overview

The I-66 Commuter Choice Program uses toll revenues from I-66 Inside the Beltway to fund multimodal transportation projects that improve travel on the corridor.

Project Area





Transform 66 Inside the Beltway Partnership

40-year agreement between the Commonwealth and NVTC

NVTC's Role:

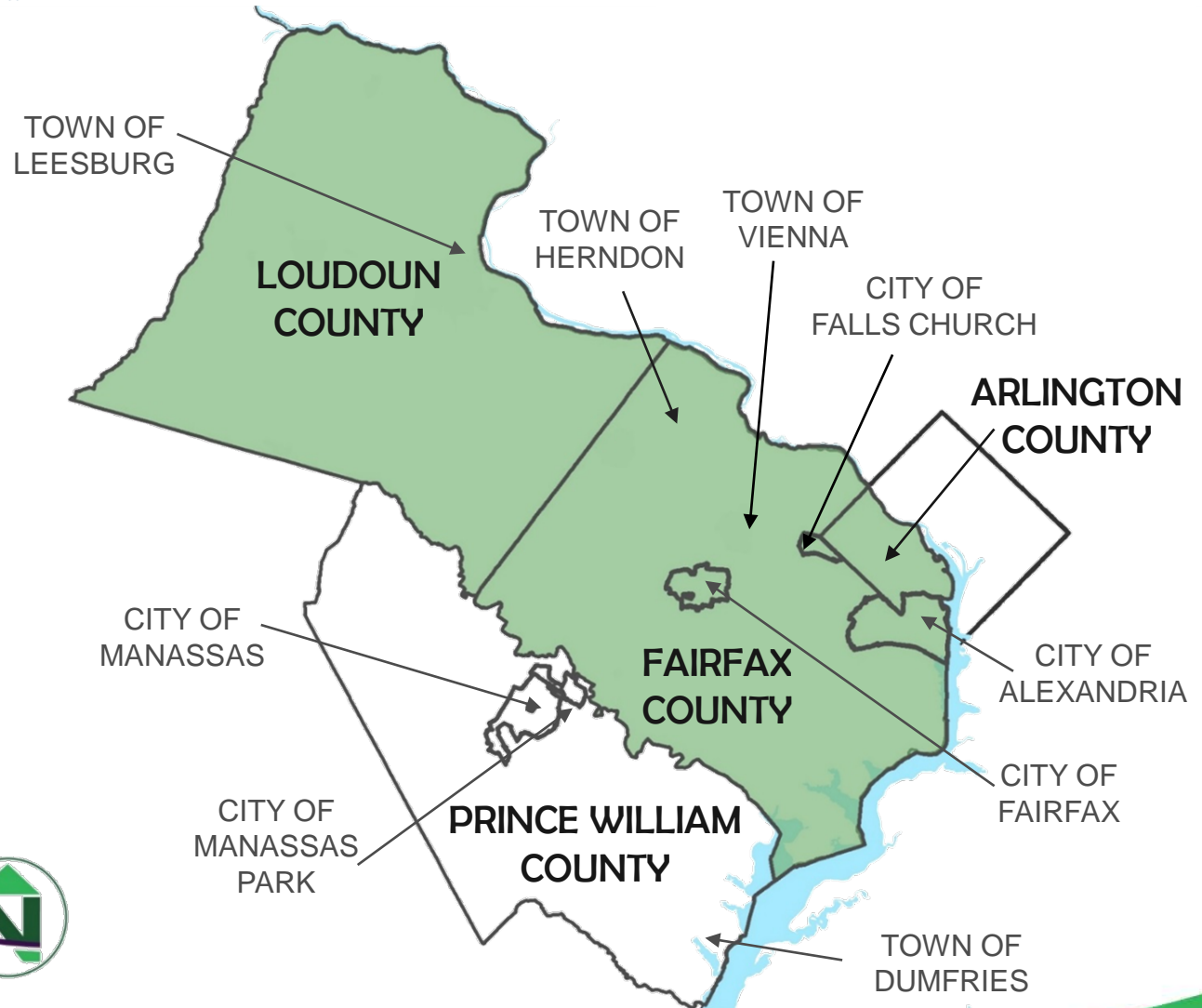
- Establish a selection process
- Plan and select multimodal improvements
- Issue grants to and coordinate with agencies to ensure efficient delivery of selected projects
- Monitor effectiveness of projects
- Provide annual reports to the CTB
- Provide information to the public concerning the projects

VDOT's Role:

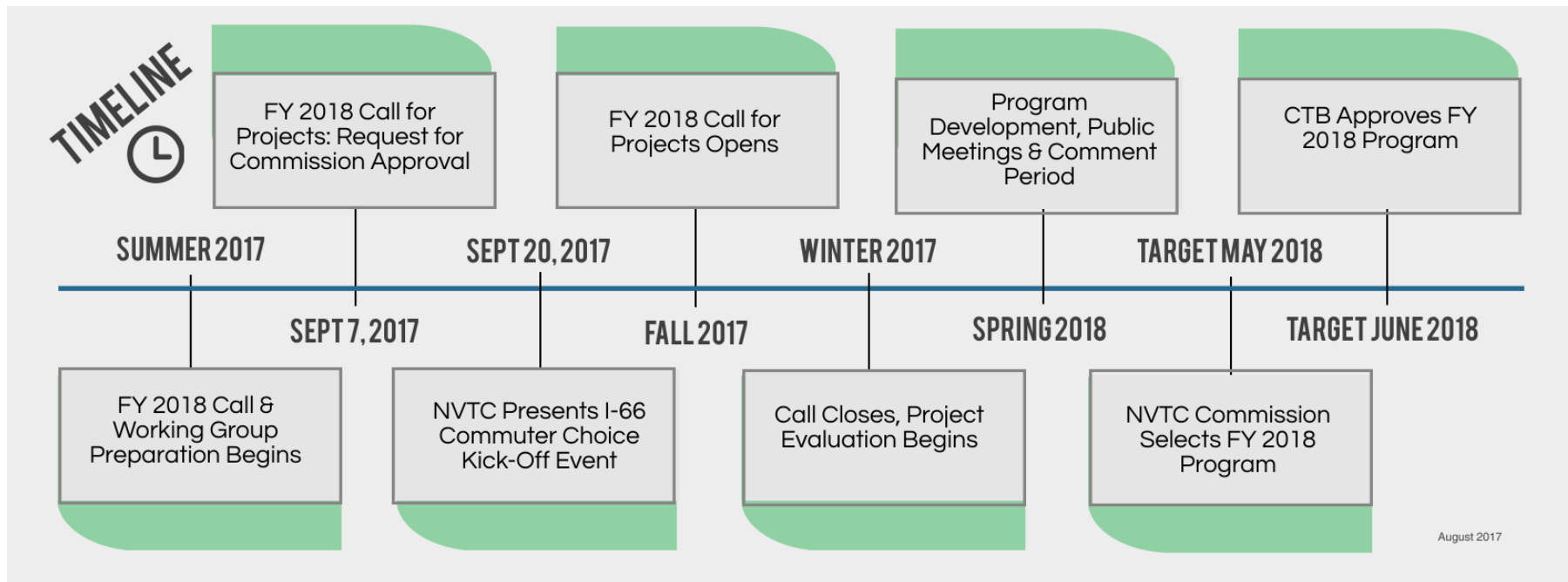
- Widen I-66 eastbound between exits 67 and 71
- Manage the design, construction, maintenance, and operations of I-66 Inside the Beltway toll facilities

Eligible Applicants

- Virginia Planning District 8 jurisdictions
- Agencies providing public transportation within those jurisdictions (VRE, WMATA, PRTC)



Timeline for FY 2018 Program Selection





Jurisdictional Working Group

Members:

Arlington County/ART
City of Alexandria/DASH
City of Fairfax/CUE
City of Falls Church
City of Manassas

City of Manassas Park
DRPT
Fairfax County/Connector
Loudoun County/LCT
NVTA

Prince William County
PRTC
VDOT
VRE
WMATA

Meetings:

- | | | |
|---|----------------|---|
| 1 | August 2017 | Working Group Kick-off Meeting |
| 2 | September 2017 | Preparation for kick-off event and opening of application period |
| 3 | October 2017 | Review project evaluation process and discuss application questions |
| 4 | November 2017 | Review project evaluation process and discuss application questions continued |
| 5 | December 2017 | Review submitted applications and eligibility determination |
| 6 | January 2018 | Review preliminary project evaluations |
| 7 | February 2018 | Review final project evaluations |
| 8 | March 2018 | Develop preliminary project list |
| 9 | April 2018 | Develop final project list |

April 2018 Commission Member Working Group Meeting



Applications Received

Project Type	Project Name	Applicant	Total Funding Request (Normalized)*
Transportation Demand Management	Expanded Transportation Demand Management Outreach to the I-66 Corridor	Arlington County	\$ 350,000
Roadway Operations	I-66 Corridor Intelligent Transportation System Enhancements	Arlington County	\$ 400,000
Roadway Operations	Traffic Management Center	Arlington County	\$ 400,000
Access to Transit	CUE Access and Technology Improvements	City of Fairfax/CUE	\$ 965,000
Enhanced Bus Service	Metrobus Route 3T Extension and Service Expansion	City of Falls Church	\$ 845,754
Intersection Safety / Access to Transit	Multimodal Access to West Falls Church-VT/UVA Metrorail Station	City of Falls Church	\$ 6,208,678
Access to Transit	Bicycle Parking Improvements at Manassas VRE Station	City of Manassas	\$ 55,000
Access to Transit	I-66 Corridor Vienna/Merrifield Bike Share Expansion	Fairfax County	\$ 497,100
New Bus Service	Fairfax Connector Express Bus Service Between Vienna/Fairfax-GMU and Pentagon Metrorail Stations*	Fairfax County	\$ 3,452,618
Enhanced Bus Service	Loudoun County Transit Metro Connection Route 88X Extension to Dulles South	Loudoun County	\$ 1,706,040
Park And Ride Lot/New Bus Service	Loudoun County Transit Metro Connection from New Purcellville Park and Ride	Loudoun County	\$ 1,065,960
Enhanced Bus Service	OmniRide Manassas Metro Direct Bus Service Enhancement	PRTC	\$ 1,098,100
Enhanced Bus Service	Linton Hall OmniRide Metro Direct Bus Service Enhancement	PRTC	\$ 134,200
Vanpool or Carpool	Flexible Vanpool Program	PRTC	\$ 317,600
Park and Ride Lot / Access to Transit	On-Demand Commuter Lot Shuttles in Prince William County	PRTC	\$ 1,087,796
Capital Rail Improvements	VRE Crystal City Station Improvements	Virginia Railway Express	\$ 4,000,000
Capital Rail Improvements	VRE L'Enfant Station Improvements	Virginia Railway Express	\$ 6,000,000
	* Fairfax County Adjusted the funding request for this project.		



Eligibility

Eligibility criteria set in the MOA:

- Must benefit toll-paying users of the facility
- Must attain at least one or more of the following improvement goals:
 - *Move more people*
 - *Enhance transportation connectivity*
 - *Improve transit service*
 - *Reduce roadway congestion*
 - *Increase travel options*
- Must be an eligible project type (next slide)
- Must have funds obligated in two years and expended in five years

Eligible Project Types

- i **New or enhanced local and commuter bus service**, including capital and operating expenses (e.g., fuel, tires, maintenance, labor and insurance), subject to the limitations [of the MOA], and transit priority improvements
- ii **Vanpool, and formal and informal carpooling programs and assistance**
- iii **Capital improvements for Washington Metropolitan Area Transit Authority rail and bus service**, including capital and operating expenses, subject to the limitations [of the MOA], and improved access to Metrorail stations and Metrobus stops
- iv **Park and ride lot(s) and access or improved access thereto**
- v **Roadway improvements to address impacts from the dynamic tolling of the Facility** on roadways in the Corridor (including but not limited to Routes 7, 29, 50, and 309, and Washington Boulevard, Wilson Boulevard, and Westmoreland Street)
- vi **Roadway operational improvements in the Corridor**
- vii **Transportation Systems Management and Operations** as defined in 23 U.S.C. § 101(a)(30) on December 1, 2015: integrated strategies to optimize the performance of existing infrastructure through the implementation of multimodal and intermodal, cross-jurisdictional systems, services, and projects designed to preserve capacity and improve security, safety, and reliability of the transportation system.
- viii **Projects identified in Commonwealth reports and projects in the region's constrained long range plan**

Evaluation Criteria

I-66 Commuter Choice Application Evaluation Criteria			
Category	Evaluation Criteria	Objective	Max Points
Congestion Relief	Person Throughput	To move more people through the corridor efficiently.	45
	Peak Period Travel Time	To provide consistent travel during congested periods for users of the corridor and improves operational efficiency of the transportation network	15
	Connectivity	To create, complete, or link transportation network elements and/or modes.	15
	Accessibility	To provide people access to opportunities.	15
Diversion Mitigation		To mitigate the impacts of trips diverted from I-66 inside the Beltway as a result of tolling and/or high occupancy vehicle restrictions	10
Total Benefit Score			100
Cost Effectiveness Score		To have a cost-effective solution relative to the realized benefits.	$\frac{\text{Total Benefit Score} \times 1M}{\text{Funding Request}}$

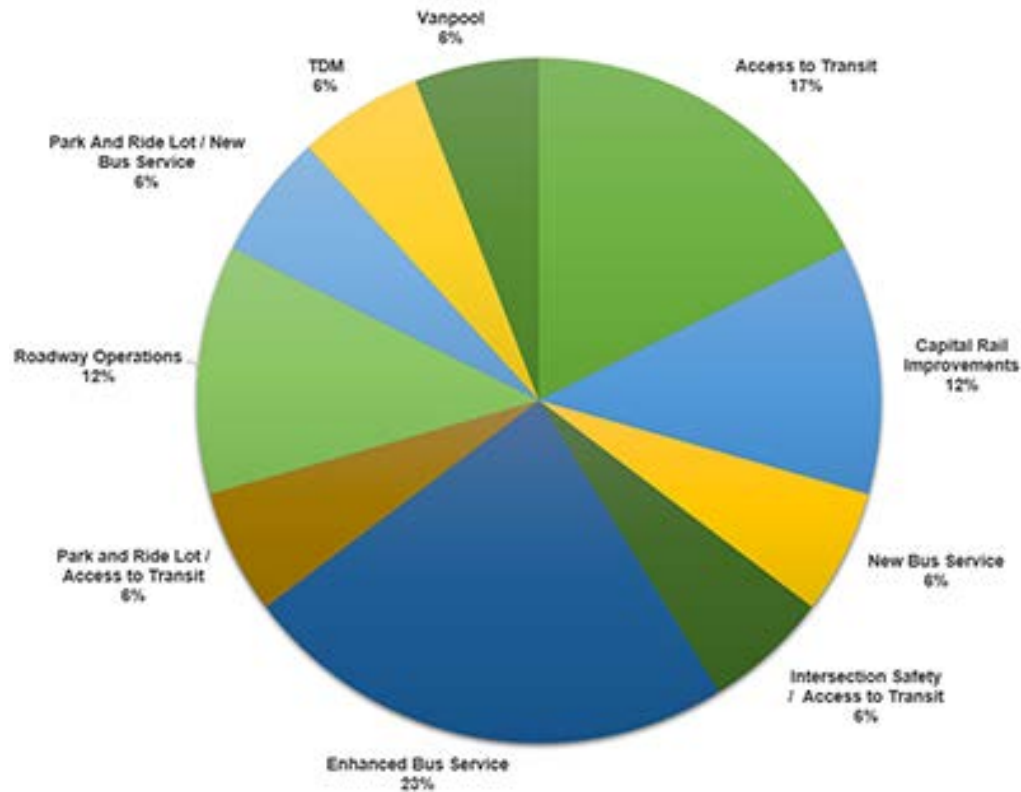


Application Summary

- 17 applications were received
- Total funding request - \$29.6 million
- Applications were received from
 - Arlington County
 - City of Fairfax
 - City of Falls Church
 - City of Manassas
 - Fairfax County
 - Loudoun County
 - Potomac and Rappahannock Transportation Commission (PRTC)
 - Virginia Railway Express (VRE)

Application Types

Composition of I-66 Commuter Choice Applications





Next Steps

- Program finalization
- May 3 - NVTC Commission Approval
- May 15 - CTB Workshop Presentation
- June 20 - CTB Action Meeting