



National Capital Region

Homeland Security Funding Urban Areas Security Initiative

June 14, 2006

What is UASI?



The Urban Areas Security Initiative (UASI) grant program provides financial assistance to address the unique planning, equipment, training, and exercise needs of high risk urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

What's the Funding History?



Fiscal Year	NCR Allocation	Percentage of Total
FY 2003	\$60.5M	10.3%
FY 2004	\$31.9M	4.7%
FY 2005	\$77.5M	9.1%
FY 2006	\$46.5M	6.3%
Total	\$216.4M	7.6%

How Were the FY 2006 Funds Allocated?



Per the Department of Homeland Security, each area was rated on:

- Risk of the area -- 2/3 of evaluation
(NCR in top 97th percentile for risk)
- Application's effectiveness – 1/3 of evaluation
(relevance, innovation, feasibility, etc.)

How Did We Do?



- Per the initial DHS award document:
 - Risk: NCR found to be “in the top 25% of all eligible Urban Areas”
 - Effectiveness: NCR application found to be “in the bottom 25% of all Urban Area submissions”

What are Concerns with the Evaluation?



- Risk:
 - While the NCR was found to be relatively high risk, DC, MD, and VA were not
 - Request for info on the DHS risk assessment was made months ago – no response to date

What are Concerns with the Evaluation?



- Effectiveness:
 - While the NCR submission was found to lack innovation for planning , every other element was found to be at or above average
 - NCR practitioners, who developed the application’s content, are among the most experienced in the country. We are scheduled to meet tomorrow (June 15) to hopefully get clarification on the low score for planning

How Did Other Urban Areas Fare?



Overall FY06 UASI pool was roughly 14% smaller than FY05

- New York City, Dallas, San Diego, Phoenix, Pittsburgh, New Orleans, Denver, Buffalo allocated **40 or more percent less** than in FY 2005
- Omaha, Charlotte, Louisville, Atlanta, Jersey City allocated **40 or more percent more** than in FY 2005
- Kansas City, Tampa, Sacramento, St. Louis, Milwaukee, Jacksonville, Chicago, and Los Angeles **had double-digit gains** over their FY 2005 allocation

What was in Our Application?



Out of an initial \$254M in identified needs for the region, we prioritized the following for submittal to DHS:

<u>Investment Area</u>	<u>Allocation</u>
CBRNE Detection	\$5.25M
Critical Infrastructure Protection	\$26.25M
Citizen Preparedness and Participation	\$10.00M
Citizen Protection	\$11.00M
Critical Resource Logistics and Distribution	\$21.00M
Explosive Device Response	\$9.45M
Intelligence/Information Sharing/Dissemination	\$10.05M
Interoperable Communications	\$42.00M
Law Enforcement Investigation & Operations	\$11.55M
Mass Care	\$5.00M
Mass Prophylaxis	\$3.67M
Medical Surge	\$6.30M
Planning	\$15.22M
WMD/Hazardous Materials Response & Decon	\$11.50M
Total	\$188.24M

How have we used UASI Funding to date?



Funding Summary FY 2003-2005

• Equipment	\$52,190,719
• Interoperability	\$34,646,217
• Health & Medical	\$17,675,149
• Law Enforcement & Intelligence	\$10,562,000
• Citizen Preparedness	\$ 8,380,049
• Program Management	\$ 8,261,323
• Training & Exercises	\$ 7,832,032
• HSAS Operational Costs	\$ 7,609,117
• Critical Infrastructure Protection	\$ 6,525,711
• Planning	\$ 5,603,721
• Non-Profit Allocation	\$ 4,500,000
• Transit	\$ 2,792,738
• Human Services	\$ 2,816,379
• Critical Resources & Logistics	\$ 1,070,000

What's the Status of Funding Received?



FY 2003	98% Spent 2% Obligated
FY 2004	65% Spent 34% Obligated
FY 2005	7% Spent 84% Obligated

Note: These figures represent expenditures and obligations from the perspective of the grants administrator. Actual expenditures and obligations are higher, but they have not yet all been completely reported and processed.

What Has Happened Since the Announcement?



- Lots of local/national political and media attention
- House Government Operations Committee (Davis) hearing scheduled for June 15, 10AM, Rayburn 2154 (DHS, DC, MD, VA, COG testifying)
- Other House/Senate Hearings likely (House Homeland Security Committee hearing scheduled for June 21 – DHS, NY, DC testifying)

What is the Region's Message



- The region will not be less safe or secure; the capabilities built over the last four years will not go away
- We're disappointed by the announced award for the NCR and the scoring of the FY06 application
- We generally support a risk-based approach for UASI funding, but the DHS outcomes are surprising
- That said, with this level of funding we will have less ability to accomplish as much as we expected to further enhance the region's preparedness
- Regardless, we'll proceed as effectively and strategically as possible

Next Steps



- The Emergency Preparedness Council will work closer with the Senior Policy Group and Chief Administrative Officers to prioritize projects to be funded by this award
- Strategic Plan finalization will continue on course, to be complete by August 1
- Official grant award will be made by end of June; funds will be sub-granted by end of August