Briefing on the Draft Round 8.4 Cooperative Forecasts

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Planning Directors Technical Advisory Committee December 19, 2014 Round 8.4 *is voluntary* and some jurisdictions chose not to make any changes to their population, households, or employment data.

COG staff received four submissions detailing changes to their jurisdiction's Benchmark Totals:

- Arlington County
- City of Alexandria
- Fairfax County (Population and Households Changes Only)
- Prince William County

Other submissions include:

 New data for Anne Arundel, Carroll, and Howard Counties from the Baltimore Metropolitan Council (BMC Round 8A).

Employment Comparison Throughout Forecast Period

COG / TPB Planning Area

| | EMPLOYMENT (Thousands) | | | | | | | | |
|-----------------------|------------------------|---------|---------|---------|---------|---------|---------|--|--|
| | 2010 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 | | |
| Round 8.4 | 3,076.6 | 3,222.2 | 3,475.4 | 3,722.5 | 3,962.5 | 4,157.1 | 4,375.4 | | |
| Round 8.3 | 3,069.6 | 3,253.1 | 3,516.8 | 3,761.9 | 3,997.1 | 4,181.9 | 4,386.7 | | |
| Change (#) | 7.0 | -31.0 | -41.5 | -39.4 | -34.6 | -24.9 | -11.3 | | |
| Percent Change (%) | 0.2% | -1.0% | -1.2% | -1.1% | -0.9% | -0.6% | -0.3% | | |

Population Comparison Throughout Forecast Period

COG / TPB Planning Area

POPULATION (Thousands)

| | 2010 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|-----------------------|---------|---------|---------|---------|----------------|---------|---------|
| Round 8.4 | 5,046.6 | 5,349.4 | 5,669.7 | 5,977.2 | 6,249.9 | 6,489.2 | 6,687.2 |
| Round 8.3 | 5,046.6 | 5,362.9 | 5,675.0 | 5,983.3 | 6,246.4 | 6,481.6 | 6,682.2 |
| Change (#) | 0.0 | -13.6 | -5.3 | -6.1 | 3.5 | 7.6 | 5.0 |
| Percent Change (%) | 0.0% | -0.3% | -0.1% | -0.1% | 0.1% | 0.1% | 0.1% |

Household Comparison Throughout Forecast Period

COG / TPB Planning Area

| | HOUSEHOLDS (Thousands) | | | | | | |
|--------------------------|------------------------|---------|---------|----------|---------|----------|---------|
| | 2010 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
| Round 8.4 | 1,885.7 | 2,009.3 | 2,138.7 | 2,265.4 | 2,382.8 | 2,486.2 | 2,574.2 |
| Round 8.3 | 1,885.7 | 2,014.4 | 2,141.1 | 2,264.9 | 2,375.5 | 2,474.0 | 2,560.3 |
| Change (#) | 0.0 | -5.0 | -2.4 | 0.5 | 7.3 | 12.2 | 13.8 |
| Percent Change (%) | 0.0% | -0.3% | -0.1% | 0.0% | 0.3% | 0.5% | 0.5% |
| | | ♥ | ♥ | ^ | ٨ | ^ | |

Next Steps

- Local jurisdictions submit Round 8.4 forecasts by traffic analysis zone – End of January 2015
- COG Board will approve "Draft Round 8.4" for use in the Air Quality Conformity Analysis of the 2015 Update to the Financially Constrained Long-Range Transportation Plan (CLRP) and the FY 2015-2020 Transportation Improvement Program (TIP) – February 2015
- Final approval and adoption by the COG Board October 2015

Questions . . .

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