Visualize 2045 Update **Plan Outline and CAC Input**

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Community Advisory Committee July 15, 2021

Agenda Item #5



transportation plan **Capital Region**



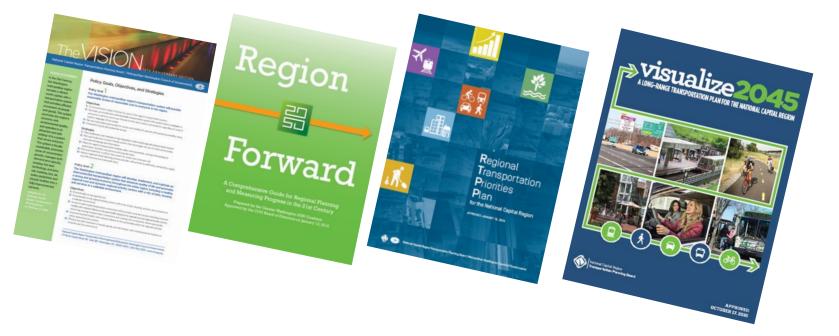
How our plan has evolved

- We had an
 - annual plan (focused on project updates)
 - short and longer plans
 - one that aimed for a lot of online content
 - the RTPP as the policy element w/o projects
 - then brought it all together Visualize 2045 (2018 plan)
- We can continue to evolve the plan:
 - meet the federal requirements but also..
 - speak to our region, its challenges, and a vision for the future
 - we want to know what's important to you to include and emphasize



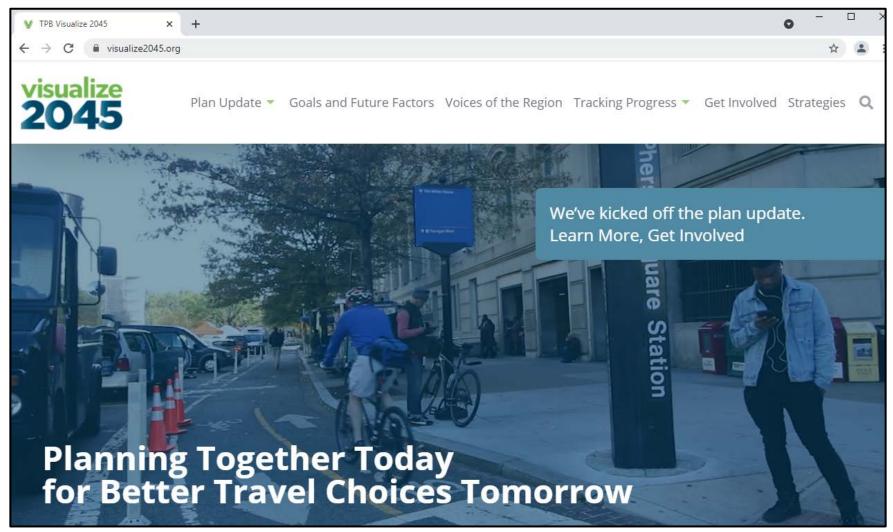
TPB's Policy Framework

Think Regionally, Act Locally: Local decision-making process to consider regional needs.



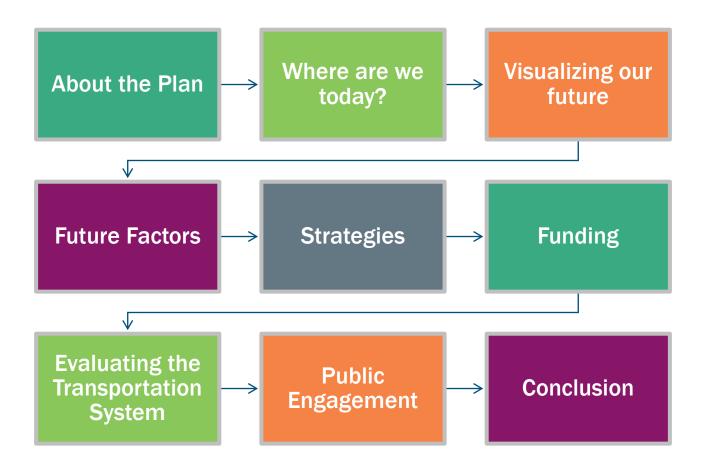


Updated Visualize 2045 Website





Plan Organization





What's New?

- Plan overarching themes:
 - Safety
 - Climate
 - Equity
- Integration of Voices of the Region Survey findings throughout
- More information on planning process
- Strategies section includes a section focused on each transportation option
 - including equity focus



Chapter 1: About the Plan

- About the TPB and planning process
- Purpose of the plan
- Plan development
- Planning process and roles
- What is in the plan/how local projects fit into the plan
- Where you can learn more about regional planning
- Plan implementation



Chapter 2: Where are we today?

- Context in which TPB and its members conduct planning for the region's transportation system
- Types of information:
 - Acknowledging COVID-19, equity, and climate change
 - Data
 - Demographics
 - Existing and projected population and employment
 - Cultural, social, and environmental data
 - Input from Voices of the Region public outreach



Chapter 3: Visualizing Our Future

- Regional vision
- Goals/policy framework
- Input from Voices of the Region public outreach



Chapter 4: Future Factors

- As the TPB and its partners take strides to meet regional goals and address priorities, we must consider a range of factors when planning for the future.
 - Equity
 - Climate change and the environment
 - Safety
 - Emerging technologies
 - Public health
 - Land use, population, and the economy
 - Funding



Chapter 5: Strategies

- TPB and its members work together to identify and implement successful strategies, making meaningful improvements to the transportation system to serve people better.
- Strategies are informed by the congestion management process and performance-based planning
- Strategies are organized into the following categories:
 - Regional Coordination
 - TPB's Aspirational Initiatives
 - Transportation Options
 - Strategies to Address the Future Factors
 - Integrate Voices of the Region Public Outreach



Chapter 6: Funding

- How do we fund the transportation system?
 - Regional funding
 - Background info on project development and funding categories
 - Financial plan summary
 - Constrained element



Chapter 7: Evaluating the Transportation System

- Performance Overview
 - Performance-Based Planning and Programming
 - Congestion Management Process
 - Systems Performance Analysis of the constrained element of the LRTP



Chapter 8: Public Engagement

- This chapter will provide information on:
 - Why the TPB engages the public
 - Federal requirements
 - How the TPB engages
 - Voice of the Region Survey, Focus Groups and Aspiration to Implementation efforts
- There will also be an appendix with detailed information on the public engagement process as well as a separate report for the Voices of the Region Survey



Chapter 9: Conclusion

• This chapter will wrap up the plan, looking ahead to 2045



Plan Appendices

Financial Plan	Summary of Projects in the Fiscally Constrained Element	Air Quality Conformity Analysis	Congestion Management Process
Safety Planning	Environmental Consultation and Mitigation	Transit Development Plan	Public Participation
Summary of Public Comments	Federal Compliance Checklist	Climate Change Mitigation Study	Resiliency Study



Questions for the CAC

visualize 2045

As members of the CAC, you have a better sense for everything that the TPB does than most people who live in the region.

After learning about the plan outline and contents, is there anything that the TPB does that you think should be included or that you want emphasized?



Anything else that you'd like to see in the plan?



In line with the TPB's Participation Plan, staff are considering different ways to visualize and share information in Visualize 2045 to help make the plan as accessible to the public as possible.

Can you please share any examples that you've seen that visualize complex information in easy to access ways?



Photographs

- Staff would like your help taking pictures of transportation projects and transportation successes in the Washington region. As experts in your community, we call upon you to share some photos of people moving through the region, accessing transit, and generally getting around.
- We're especially interested in images that exemplify the Aspirational Initiatives. Photos submitted by the CAC may be used in TPB presentations, social media, and possibly in the final plan. Of course, we'll credit you if we use your photo.
- Please send to: sbond@mwcog.org with your name, jurisdiction, year taken, organization/affiliation if you have one



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