DRAFT

Dear TPB Technical Committee Member:

Subject: Request for List of Unfunded Transportation Projects in the Region

The recently adopted TPB Constrained Long-Range Transportation Plan (CLRP) Financial Plan noted that the region has many unfunded transportation needs, but did not specify what those needs are or how much it would cost to meet these needs. In response to this observation the National Capital Region Transportation Planning Board (TPB) has directed staff to prepare a listing of the unfunded transportation projects in the region. This listing is to include all highway and transit projects in the region that are in approved state, local and regional long-range plans, but cannot currently be included in the CLRP because of a lack of funding for them. We are requesting the assistance of the members of the TPB Technical Committee in compiling this list.

We would like to make the preparation of this list as easy and painless as possible. It is expected that many of these unfunded projects can be found in the Move DC Plan in the District of Columbia, the local jurisdiction MDOT priority letters in Maryland and the NVTA Transaction Plan 2040 in Virginia. Additionally, local jurisdiction TPB Technical Committee members and Technical Committee members representing WMATA, PRTC, NVTC, VRE and MARC can identify and provide a list of other unfunded highway and transit projects that are in their approved plans, but not in CLRP or the other plans mentioned above.

What is being requested:
1. *A database, spreadsheet, or a GIS data file containing of all transportation projects in their jurisdiction's or agency's approved plan that are not currently in the TPB CLRP, but would be eligible to be included if funding were available.*
2. *This database or spreadsheet should include all of the data items identified in the "Unfunded Projects Database Template" (Attachment A). It is especially important that a planning cost estimate and/or cost estimate range be included for each identified unfunded project.*

How: *Agency representatives should work directly with Andrew Austin of the TPB staff (202)-962-3353 aaustin@mwcog.org to submit their database, spreadsheet, or GIS shapefile. Andrew may be able to extract the needed data items from an existing database your agency can provide. Alternatively, Andrew will also be setting up a web form that can be filled on-line similar to the ITIP, if some agencies would find it easier to submit their unfunded projects that way.*

When: *The deadline for submittal of the unfunded project list is Wednesday, February 25, 2015, but would like to begin receiving your submissions for the unfunded project list starting January 16, 2015.*

Sincerely,

Robert Griffiths

Acting Deputy Co-Director, Department of Transportation Planning
National Capital Region Transportation Planning Board (TPB)

Unfunded Project Database Template

Data Item	Values
STATE	(DC,MD,VA)
COUNTY	County Name
AGENCY NAME	Agency Name
PLAN DOCUMENT	Transportation Plan Document Name
LINK TO PLAN DOCUMENT	URL with electronic version of the plan document, if one.
PROJECT TYPE NAME	(Interstate, Primary, Secondary, Bridge, Transit, Other)
PROJECT ID	Project Indentifier
PROJECT NAME	Project Name
DESCRIPTION	Description of Project
FACILITY NAME	Name of Factility
FROM	Starting Location
TO	Ending Location
IMPROVEMENT TYPE	(Construct, Construct/Widen,Convert,Implement,Reconstruct,Reduce Capacity,Relocate,Remove/Close,Upgrade,Widen,Widen/Upgrade, New Transit Service, Expansion of Existing Transit, Maintenace/Storage Yards, Commuincation Facilities, Other)
ROUTE MILES	Length of Project in Miles
LANES FROM	Current Number of Lanes
LANES TO	Future Number of Lanes
ESTIMATED COST	Planning Cost Estimate
COMPLETION TIMEFRAME	(Short Term 1-10 years, Long Term 10+ Years, or Estimated Year of Completion)
IN CLRP	(Yes, No)
COMMENTS	Project in Other Plans? Other Documentation