

**Detailed Budget Narrative Attachment  
Contractual Budget Details**

<b>Project Partner</b>	<b>Project Description</b>	<b>Equipment</b>	<b>Units</b>
WMATA	Transit Bus Retrofits	Particulate Filters	40
WMATA	Transit Bus Retrofits	Particulate Filters	30
WMATA	Transit Bus Retrofits	Particulate Filters	20
WMATA	Transit Bus Retrofits	Particulate Filters	40
DCWASA	Battery Heater Air Conditioning Units for Utility Vehicles	Battery Heater Air Conditioning Units	32
Fairfax	Battery Heater Air Conditioning Units for Class 8 Trucks	Battery Heater Air Conditioning Units	55
Fairfax	Launch Assist for Refuse Hauler	Refuse Hauler with Launch Assist	1
Fairfax	Plug In Hybrid School Bus	Plug In Hybrid School Bus	1
Fairfax	NonRoad Retrofits	NOx Controls	4
Fairfax	NonRoad Retrofits	Particulate Filters	26
Fairfax	NonRoad Retrofits	Particulate Filters	20
Prince William	Nonroad Repowers	Nonroad Repower	7
Prince William	Ambulance Replacement	Ambulance	2
Montgomery	Conversion of Dump Trucks to CNG	CNG Engine Conversions	3
Pleasants Construction	Retrofits and Repowers for Highway Construction Equipment	Particulate Filters + Install Parts	12
Pleasants Construction	Retrofits and Repowers for Highway Construction Equipment	Engine Repower + Install Parts	7
Pleasants Construction	Retrofits and Repowers for Highway Construction Equipment	Other -- Machine Transport	19
Pleasants Construction	Retrofits and Repowers for Highway Construction Equipment	Other -- Datalogging or Dyno	15
Pleasants Construction	Retrofits and Repowers for Highway Construction Equipment	Other -- Diagnostics for DPF	12
Chaney	Engine Shutdown Device for Nonroad Equipment	Engine Shutdown Device	31
Beuchert	Engine Shutdown Device for Nonroad Equipment	Engine Shutdown Device	21
GDS Rentals	Engine Shutdown Device for Nonroad Equipment	Engine Shutdown Device	22
Lafarge	Engine Shutdown Device for Nonroad Equipment	Engine Shutdown Device	97
CJ Miller	Engine Shutdown Device for Nonroad Equipment	Engine Shutdown Device	248