

2010 National Capital Region Proposed Projects for UASI Grant Application 2010.03.03

Proposed Project	Description	Funding Request	Investment	Investment Total
Radio Cache Sustainment (Interoperable Communications)	Sustainment of funds to ensure service contract continuity and staff support prior to refresh	\$130,000 1. Communications		
DEH and NCR NET Sustainment (Interoperable Communications)	Sustainment of data exchange capabilities (hosting, CAD-2-CAD, network maintenance, etc.)	\$5,600,000 1. Communications		
Cyber security for NCR Networks (Interoperable Communications)	Security upgrades and fail-over capability for NCR networks to increase security and resiliency in the event of a cyber attack	\$2,500,000 1. Communications		\$9,329,314.00
EOC/ECC Integration Sustainment (Interoperable Communications)	Sustainment of EOC/ECC integration program (satellite communications and video/audio conferencing)	\$1,070,714 1. Communications		
RICCS Sustainment (Situational Awareness)	Sustainment of the existing RICCS notification system (Regional Incident Communications and Coordination System) for notifying leadership and coordinating communications	\$55,600 1. Communications		
LinX Sustainment (Information Sharing)	Sustainment of the NCR LinX system (license fees, training, connection) for 06/2012 - 06/2013	\$730,000 2. Information Sharing		
LinX Handheld Solution Phase II (Information Sharing)	Handheld solution for mobile access to LinX; completes '09 project (Phase I)	\$1,125,000 2. Information Sharing		
AFIS Sustainment (Information Sharing)	Sustainment of the NCR AFIS system (license fees, maintenance on devices, hardware upgrades, mobile devices, training, etc) for 06/2012 - 06/2013	\$3,200,000 2. Information Sharing		\$6,933,703.00
EMNet (Situational Awareness)	Secure satellite-based messaging system for inter-jurisdiction communications. Also includes capability to broadcast Emergency Alert System (EAS) notices to local news and media	\$17,850 2. Information Sharing		
WebEOC Sustainment (Situational Awareness)	Sustainment of WebEOC for the NCR, including license fees and contract support for WebEOC customization and training	\$1,790,853 2. Information Sharing		
SharePoint for NCR Sustainment (Planning)	Sustainment of existing NCR SharePoint file sharing site. Consists of a web server, SQL server, and Active Directory server. Hosting charges of \$500/month per server charged by MWCOG.	\$36,000 2. Information Sharing		
Intelligence Analysis Sustainment (Intelligence)	Sustainment funding for 4 intelligence analysts in the 3 regional intelligence fusion centers (12 total positions)	\$9,590,000 3. Intelligence Analysis		\$2,207,100.00
Intelligence Analysis/ (Intelligence)	This funding would allow a Fire Service officer to reside in the NCR Intelligence Center. This individual would be able to bring a fire-centric view to intelligence thereby improving the output product to the fire departments (NCRIC and WBTAC)	\$390,000 3. Intelligence Analysis		

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PPE Cache for Police (Protective Equipment)	Cache of PPE for LE officers. (Blauer suits)	\$818,000 4. PPE		
Level B HM Replacement (Protective Equipment)	Suits purchased under the 2005 grant will reach their expiration dates in 2010/2011 and are in need of replacement; new model of acquisition is by daily staffing levels not individual responders.	\$350,320 4. PPE		
SCBA Hydro testing (Protective Equipment)	SCBA air bottles purchased under UASI 2005 are in need of federally mandated hydrostatic testing	\$75,000 4. PPE		\$3,343,280.00
Structural PPE Replacement (Protective Equipment)	Structural PPE purchased under previous UASI grants is in need of replacement; this amounts to 1000 sets per year and a ten year replacement cycle.	\$2,000,000 4. PPE		
ESSENCE Sustainment (Biosurveillance / Medical Intel)	Sustainment of the NCR ESSENCE program – disease surveillance and notification	\$650,000 5. Medical		
Hospital Burn Capability Sustainment (Mass Casualty / Med Surge)	Sustainment of the Hospital burn capability previously created. \$125K for ABLIS training; \$150K for replacement of expired pharmaceuticals; \$25K for preventive maintenance of equipment	\$300,000 5. Medical		
Patient Tracking (Mass Casualty / Medical Surge)	Patient tracking software and devices for EMS in the NCR. Includes central software, hardware and handheld devices, and NCR interface between the separate systems, and wireless communications. Each "kit" costs \$26,500 x 88; \$3.3M for software interfaces; \$422,400 for cell service; \$302,720 for M&A.	\$2,119,040 5. Medical		\$3,564,247.00
Medical Ambulance Bus Upgrades (Mass Casualty / Medical Surge)	Funding for upgrades to increase patient loading capabilities thereby making operations more efficient	\$500,000 5. Medical		
Public Health Planning (Planning)	Sustainment of the Public Health planning capability developed in 2008. Completion of the 13 PH preparedness planning categories by November 2012	\$3,000,000 6. Public Health Planning		
MMRS Sustainment (Planning)	Sustainment funding for DC, Montgomery and Prince Georges MMRS programs to carry them through until FY2011 funding becomes available. The overall MMRS will require FY2011 funding.	\$75,000 6. Public Health Planning		\$3,075,000.00
Water Security Monitoring Network (Water Security)	Sustainment of the NCR water monitoring network (chem., bio). Includes contractual staff support, replenishment of operational chemicals, supplies, and periodic repairs for monitors and fish stocking operations; technical support for operation and maintenance of network software and platform for regional network	\$235,000 7. Critical Infrastructure Protection		
NCR Water and Wastewater Agency Response Network (NCRWARN) Maintenance (Water Security)	Web site hosting, data changes, and technical support needed to maintain NCRWARN, a network that supports and promotes region-wide emergency preparedness, disaster response and mutual aid assistance for public and private water and wastewater utilities for natural and human caused events in the National	\$20,000 7. Critical Infrastructure Protection		\$630,000.00
ACAMS (Critical Infrastructure Protection)	Provide ACAMS Coordinators in each State to serve the NCR jurisdictions	\$375,000 7. Critical Infrastructure Protection		

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Text Alert Notification Sustainment (Public Participation and Information)	Sustainment of the regional text alert system	\$1,722,000	8. Public Preparedness	\$3,715,700.00	
Volunteer Management and Donations (Public Participation and Information)	Continue and increase the level of public outreach, volunteer recruitment and management, and pertinent exercising in the NCR	\$1,000,000	8. Public Preparedness		
Mass Sheltering Equipment (Mass Care)	Shelter kits (cots, blankets, etc.) for NCR population (14,000 current capacity). \$99.37/kit. Goal is to raise capacity to 24,000 (10,000 more than current), which is more than Hurricane Agnes, which was worst historical situation.	\$993,700	8. Public Preparedness		
CBRNE Detection Maintenance (HazMat and Explosive)	Maintenance for UASI purchased equipment for regional HazMat teams	\$700,000	9. Specialized Response Teams	\$4,061,000.00	
Bomb Team Sustainment (HazMat and Explosive)	Funding needed for sustainment/ maintenance costs of the 2007/2008 grant initiatives and equipment	\$160,000	9. Specialized Response Teams		
Bomb Team ECM (HazMat and Explosive)	Provide the NCR with 2 handheld and 2 vehicle bound electronic countermeasure devices to provide a method to deal with electronically activated devices	\$351,000	9. Specialized Response Teams		
Technical Rescue Task Force Equipment/ Training (Response Equipment)	Funding to begin developing a "task force" model that leverages current capabilities, rather than building out individual components	\$1,250,000	9. Specialized Response Teams		
Tactical Team Enhancements (Response Equipment)	Equipment to enhance regional tactical team capabilities, specifically in the areas of night vision and medical equipment for tactical operators. Project needs to be re-scoped to remove un-allowable items (scopes, IR sights)	\$1,600,000	9. Specialized Response Teams		
ETOP Sustainment – E&T Officers (Training & Exercise)	Sustainment of 14 T&E Officer positions	\$1,750,000	10. Exercise & Training		\$5,750,000.00
ETOP Sustainment – NIMS Officers (Training & Exercise)	Sustainment of 8 NIMS Compliance Officer positions	\$1,000,000	10. Exercise & Training		
ETOP Funding for exercises and training events (Training & Exercise)	Funding for additional exercise and training on the ETOP calendar	\$2,000,000	10. Exercise & Training		
WMD Operations Training (Training & Exercise)	Funding for WMD training for Hazardous Materials Response Teams, including overtime and backfill	\$600,000	10. Exercise & Training		
Incident Management Team sustainment (Training & Exercise)	Sustainment of the NCR Incident Management Team, including equipment, training, overtime, backfill	\$400,000	10. Exercise & Training		
D.C. State Share	D.C. State Share of FY2010 UASI funding. Need break-out of funding allocations	\$4,077,592	??		

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Maryland State Share	MD State Share of FY2010 UASI funding. <i>Need break-out of funding allocations</i>	\$4,077,592 x ??		
Virginia State Share	VA State Share of FY2010 UASI funding. <i>Need break-out of funding allocations</i>	\$4,077,592 x ??		
Management & Administrative Costs	Expenses for Management and Administration of the grant allowed under the grant guidance.	\$2,969,624 x M&A		
TOTAL Proposed		\$59,392,477		
TOTAL FY2010 NCR UASI Allocation		\$59,392,477		