

ITEM 7 – Action

May 21, 2014

Approval of an Amendment to the FY 2013-2018 TIP that is Exempt from the Air Quality Conformity Requirement to Include Project and Funding Updates for the Northern Virginia Section of the FY 2013-2018 TIP

Staff

Recommendation:

Adopt Resolution R16-2014 to approve an amendment to update projects and funding in the Northern Virginia section of the FY 2013-18 TIP.

Issues:

None

Background:

At the April 16 meeting notice was provided that the Virginia Department of Transportation (VDOT) had requested an amendment to update projects and funding in the Northern Virginia section of the FY 2013-2018 TIP.

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE
PROJECT AND FUNDING UPDATES FOR THE NORTHERN VIRGINIA SECTION,
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, the TIP is available online at www.mwcog.org/clrp/tip/ in both a searchable database and PDF formats and is updated as necessary to reflect amendments and administrative modifications; and

WHEREAS, notice was provided at the TPB Citizens Advisory Committee (CAC) meeting on April 10, 2014 that VDOT had requested an amendment to the FY 2013-2018 TIP to comprehensively update project and funding information in the Northern Virginia section to be consistent with VDOT and the Virginia Department of Rail and Public Transportation (DRPT) FY 2014-2019 Six Year Improvement Program (SYIP), as described in the attached materials; and

WHEREAS, copies of the proposed TIP update document were available at the April 16 and May 21 TPB meetings and on the web at www.mwcog.org/clrp/tip/vdot-update/; and

WHEREAS, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to comprehensively update project and funding information in the Northern Virginia section, as described in the attached materials.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

CHARLES A. KILPATRICK, P.E.
COMMISSIONER

April 9, 2014

The Honorable Patrick Wojahn, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: Update Of the National Capital Region FY 2013-2018 Transportation Improvement Program

Dear Chairman Wojahn:

The Virginia Department of Transportation (VDOT) requests the Capital Region Transportation Planning Board (TPB) to initiate an update to the FY 2013-2018 Transportation Improvement Program (TIP). The purpose of the update is to reflect the latest planned funding obligations for the various highway and transit projects that will be included in Virginia's FY 2015-2018 State Transportation Improvement Program (STIP). These projects are already included in the Constrained Long Range Plan (CLRP). This update to the TIP is comprehensive, affects both highway and transit projects and is being requested by VDOT, the Virginia Department of Rail and Public Transportation (DRPT), the Virginia Railway Express (VRE) and the Potomac and Rappahannock Transportation Commission (PRTC).

VDOT and DRPT are currently in the process of updating and adopting their FY 2015-2018 STIP. A prerequisite to adopting the STIP is having the Transportation Planning Board's TIP reflect the planned federal funding obligations listed in the proposed STIP. Additionally, the VRE and PRTC plan to seek authorization of federal funds for a few of their projects and are subject to a similar prerequisite of having the funding amounts reflected in the TPB's TIP. Given the substantive nature of the TIP update, VDOT requests the TPB to release the proposed update for a 30 day public comment period at the April 10, 2014 Citizens Advisory Committee meeting and to take action on the update at the Board's May 21, 2014 meeting.

The proposed funds are included in recent allocations by the Commonwealth Transportation Board as part of Virginia's FY 2014-2019 Six Year Improvement Program. While the proposed funds are new to the TIP, they are part of the total federal and state funding estimates included in the financial plan for the 2010 CLRP update. The proposed TIP amendment will not impact the currently approved regional air quality conformity analysis of the 2013 CLRP since the projects that are regionally significant for air quality conformity have already been included in the approved air quality conformity analysis for the CLRP.

The following documents are provided as attachments and are to be released for public comment on April 10, 2014.

1. **Northern Virginia MPO Report.** These tables provide detailed funding information about individual VDOT highway and transit projects included in the TIP update.

2. **NoVA MPO Table C Report, Northern Virginia MPO Federal Funding Categories and Fiscal Constraint By Year.** This table summarizes the total funding amounts and projected obligation authority, by year and funding source. The table demonstrates that the TIP will remain financially constrained after the update.
3. **Transit Agency TIP Report.** This report summarizes changes to transit projects as proposed by the Virginia Department of Rail and Public Transportation (DRPT), the Virginia Railway Express (VRE) and the Potomac and Rappahannock Transportation Commission (PRTC).
4. **Appendix A, Northern Virginia MPO Projects by Grouping.** This table lists the various individual projects included within the “grouped project” section of the main TIP document.

VDOT requests that this TIP update be considered and acted upon by the Transportation Planning Board at the Board’s meeting on May 21, 2014. VDOT’s representatives will attend the meeting and be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely,



Helen Cuervo, P.E.
District Administrator
Northern Virginia District

cc: Ms. Rene’e Hamilton, VDOT-NoVA
Ms. Maria Sinner, P.E., VDOT-NoVA
Mr. Kanathur Srikanth, VDOT-NoVA
Mr. Dic Burke, P.E., VDOT-NoVA (w/attachments)
Ms. Deborah Grant, VDOT-CO (w/ attachments)
Mr. Marie Berry, DRPT (w/ attachments)
Ms. Betsy Massie, PRTC (w/ attachments)

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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VDOT

Interstate

ACCESS IMPROVEMENTS AND FLYOVER FOR I-495 HOT LANES

TIP ID: 6207	Agency ID: 56356	Title: Reconstruction w/o added capacity							
Facility: I 66 I 66 at I 495	AC	80/20/0			4,472 c				4,472
From:									
To:									
Description:									
Total Funds:									4,472

Boundary Chanel Drive Modifications

TIP ID: 5965	Agency ID: ARL0019	Title: Boundary Chanel Drive Modifications							
Facility:	Local	0/0/100			8,000 c				8,000
From:									
To:									
Description:	This project involves modifications to the intersection of Boundary Channel Drive and Old Jefferson Davis Highway immediately off of the I-395/Boundary Channel Drive Interchange. The project is part of the County's Long Bridge Park redevelopment initiative which includes the construction of a large regional aquatic Center.								
Total Funds:									8,000

Congestion Management Plan

TIP ID: 5541	Agency ID:	Title: NoVA GEC Mega Project Administration							
Facility:	AC	90/10/0		10,200 c					10,200
From:									
To:	NHPP	80/20/0			4,390 a				4,390
	State	0/100/0		1,564 c					1,564
Total Funds:									16,154

Description: Provide Project Administration for NoVA Mega Projects. This is a breakout of UPC 87396.

I-395 Construct 4th Southbound Lane

TIP ID: 6121	Agency ID: 103316	Title: I-395 Construct 4th Southbound Lane							
Facility: I Henry G. Shirley Memorial Highway southb	AC	100/0/0		1,075 a					1,075
From: VA Duke Street north of									
To: VA Edsall Road south of	HSIP	90/10/0		1,075 a					1,075
Total Funds:									2,150

Description: The project will add a continuous sound bound lane on I 395 between the above limits. The project is to relieve the recurring daily congestion and the associated safety concerns in this segment of the facility. As presently configured southbound I 395 has four though lanes upstream of the Duke Street interchange but three lanes past Duke Street. This project will extend the existing fourth lane through the Duke Street interchange all the way to the Edsall Rd. interchange. This additional lane is expected to provide for improved and safer traffic operations along this segment of SB I 395.

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-395/ Seminary Road New Reversible Lane Ramp									
TIP ID: 6266 Agency ID: 102898 Title: Mark Center Short Term Traffic Monitoring (PE Only)									
Facility: I 395	DEMO	100/0/0							-94 a
From: Seminary Rd.									
To: Seminary Rd.									
Description: Traffic Study									
TIP ID: 6268 Agency ID: 102900 Title: Mark Center Mid Term Improvements									
Facility: I 395	DEMO	100/0/0							-1,079 b
From: Seminary Rd.									
To: Seminary Rd.									
Description: ROW aquisition									
TIP ID: 6029 Agency ID: UPC# 96261 Title: I-395/ Seminary Rd Reversible lane ramp									
Facility: I	AC	90/10/0	70,400 c						
From: Seminary Road Interchange	AC Conversion	100/0/0		15,042 c	35,111 c	8,625 a			68,243
To:						730 b			
						8,735 c			
	AC Conversion	90/10/0		463 a					1,463
				1,000 b					
	AC	100/0/0	1,000 b						
	IM	90/10/0	4,699 a						
	NHS	80/20/0	463 a						

Total Funds: 69,706

Description: Project constructs new single lane, reversible HOV ramp on I-395 HOV lanes to the third level of the Seminary Road Interchange. The project adds ramp capacity to accommodate HOV and transit for the additional 6,400 employees of the Department of Defense - Washington Headquarters Services locating to Mark Cengter as part of the 2005 Base Realignment and Closure. An operational study is underway and a draft Interchange Modification Report will begin later this year. Environmental Reviews are expected to be underway in 2011. Project funding will be included in VDOT's FY12-17 Six Year Improvement Program scheduled to be adopted by the Commonwealth Transportation Board in June, 2011.

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-495 Capital Beltway Auxiliary Lanes									
TIP ID: 6280 Agency ID: 94611 Title: GEC Design Services I495/DAAH Interchange Improvements									
Facility: I 495	NHS	80/20/0			6,571 a				7,271
From: .1 mi. E. of Spring Hill Rd.					700 b				
To: I-495					-15,100 c				
									Total Funds: 7,271

Description: To improve access at the Dulles Airport Access Highway/Interstate 495 interchange

I-495 HOT Lane Support									
TIP ID: 6272 Agency ID: 68805 linked with Title: BUILD 4-HOT LANES FROM SPRINGFIELD TO N OF DULLES TOLL RD									
Facility:	AC Conversion	100/0/0			-15,389 a				16,017
From:					16,017 c				
To:									
	IM	80/20/0			100 c				100
	NHPP	100/0/0			3,829 c				3,829
	NHS	100/0/0			5,098 c				5,098
									Total Funds: 25,044

Description:

TIP ID: 6279 Agency ID: 89486 linked with Title: I-495 Hot Lane Support									
Facility: I 495	AC Conversion	100/0/0			5,351 a				21,165
From: Springfield Interchange					700 b				
To: Dulles Toll/Access Road					15,114 c				
									Total Funds: 21,165

Description:

I-495 HOT Lanes- South of GW Pkwy to South of Old Dominion Drive									
TIP ID: 6282 Agency ID: 94944 Title: Noise Barriers 13A and 13E on I-495									
Facility: I 495	AC Conversion	80/20/0			23 a				23
From: Old Dominion Blvd									
To: Georgetown Pike	NHS	80/20/0			-1,823 c				
									Total Funds: 23

Description: Noise barrier installation

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-495 HOT/HOV Lanes									
TIP ID: 6286 Agency ID: 103580 linked to 8 Title: I-495 HOT Lanes Final Landscaping Phase I									
Facility: I 95	NHS	100/0/0			729 c				729
From: Springfield Interchange									
To: Old Dominion Drive									
Description: Landscaping									
Total Funds:									729
TIP ID: 6287 Agency ID: 103581 Title: I-495 HOT Lanes Final Landscaping Phase II									
Facility:	NHS	100/0/0			1,009 c				1,009
From:									
To:									
Description: Landscaping									
Total Funds:									1,009
TIP ID: 6200 Agency ID: 105130 Title: I-495 Express Lanes Shoulder Use									
Facility: I 495 Capital Beltway Express Lanes	AC	100/0/0		3,000 a					20,000
From: Old Dominion Drive overpass				17,000 c					
To: George Washington Parkway (south of)									
Description: The project involves upgrading the inside shoulders along northbound I-495 to assist in the merging of Express lane traffic with GP lanes. This project is part of (early phase) the planned Express lanes extension project.									
Total Funds:									20,000
TIP ID: 6275 Agency ID: 84742 Title: HOT LANES PAVEMENT REHABILITATION AND OTHER CONSTRUCTION									
Facility: I 495	AC Conversion	100/0/0			1 a				1
From: Fairfax County									
To:	IM	90/10/0			1,211 a				1,211
					-1,211 c				
Description: Pavement Rehabilitation									
Total Funds:									1,212
TIP ID: 6276 Agency ID: 87771 linked with Title: I-495 Hot Lanes Project									
Facility: I 495	AC Conversion	100/0/0			1,328,629 a				1,559,385
From:					230,756 b				
To:	IM	90/10/0			4,897 b				4,897
	NHS	100/0/0			8,902 b				8,902
Description: Roadway improvements--High Occupancy/Toll lanes									
Total Funds:									1,573,184

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

			Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-66 - Additional Lanes, HOV Lanes												
TIP ID: 6350		Agency ID:		Title: I-66 Widening to Route 15 (1 HOV + 1 SOV ea. direction)								
Facility: I 66		AC		100/0/0				38,298 c		5,768 c		44,066
From: 1.2 mi. W. of Route 15 (mp 39.6)		NHPP		100/0/0				70 a				70
To: .8 mi. E. of Route 15 (mp 44.1)								-70 b				
											Total Funds: 44,136	

Description: RTE 66 ADDITIONAL LANES (HOV PEAK) - Omnibus Act of 2009

I-66 @ Route 28 Interchange Improvements												
TIP ID: 6208		Agency ID: 103317		Title: I-66 @ Route 28 Interchange Improvements								
Facility:		AC Conversion		100/0/0				13,000 b				38,000
From:								25,000 c				
To:												
											Total Funds: 38,000	

Description: The purpose of this project is to design segments of the interchange at Interstate 66 and Route 28 (Sully Road), remove four traffic signals on Route 28 to enhance safety, and improve capacity to accommodate the area's forecasted traffic demand. PE for entire project and estimate for PH1 of RW,CN.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-66 and US 29 Interchange, Widen and Construct US 29 and VA 55										
TIP ID: 4794		Agency ID:		Title: I-66 - Reconstruction of Interchange at Rte 29 (Gainesville) Phase IV						
Facility: I Interchange		AC	80/20/0	1,086 a						
From: US Virginia Oaks Drive Intersection				31,848 b						
To: 0.133 mile west of WB I-66				1,960 c						
		AC Conversion	80/20/0	1,086 a	5,627 c					38,774
				31,848 b						
				213 c						
		Earmark	80/20/0	254 b						
				457 c						
Total Funds:										38,774

Description: Reconstruct the existing I-66/US 29 interchange in Gainesville. Reconstruction may include the addition of exclusive HOV access ramps within the interchange or in close proximity to the interchange.

Due to high traffic volumes, existing and projected traffic operational problems, and land use issues in the vicinity of the I-66/US 29 interchange; the design/evaluation of this interchange will include, but not necessarily be limited to, the following components:

- * a grade separation of US 29 and the Southern Railroad tracks,
- * an interchange between US 29/Relocated VA 55/Relocated VA 619 (Linton Hall Road),
- * widening of US 29 to six lanes from the vicinity of Virginia Oaks Drive to the interchange,
- * relocation/widening of VA 55 to four lanes from the vicinity of the Gainesville United Methodist Church to US 29,
- * relocation/widening of VA 619 in the vicinity of US 29,
- * a four-lane East-West Connector link bridging over I-66 between Route 29 (opposite Conway Robinson Memorial State Forest) to Route 674 (Wellington Road),
- * improvements on US 29 north of the I-66 interchange between the interchange and the Connector Link.

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-66 HOV & SOV Widening									
TIP ID: 5908 Agency ID: 93577 Title: I-66 HOV & SOV Widening									
Facility: I HOV and SOV									
From: US 0.8 miles east of									
To: US 1.2 miles west of									
AC	90/10/0	4,069 a							
		1,693 b							
		68,376 c							
AC Conversion	90/10/0		4,069 a	9,187 c	38,298 c	5,769 c			60,305
			1,692 b						
			1,290 c						
DEMO	80/20/0	238 a							
IM	90/10/0	2,407 a							
NHPP	80/20/0				70 a				70
					-70 b				
Total Funds:									60,375

Description: This project involves widening A 2.5 mile stretch of the existing four lanes of I-66 to eight lanes by adding one HOV lanes and one general purpose lane in each direction.

I-66 Spot Improvements Inside the Beltway									
TIP ID: 6206 Agency ID: 78827 Title: I-66 Spot Improvements 3									
Facility: I 66 I 66 Spot Improvements 3									
From: rt 120 .045 E. of Glebe Rd									
To: US 29 .095 W. of Lee Highway									
Description: New construction roadway									
AC	80/20/0				14,536 c				14,536
Total Funds:									14,536
TIP ID: 4303 Agency ID: 78828 Title: Westbound ACCEL/DECEL LN Westmoreland to Haycock Rd									
Facility: I									
From: Westmoreland Dr. / Washington Blvd Exit									
To: Haycock Rd /Dulles Access Highway Ramp									
AC	80/20/0		3,166 c			135 a			14,575
						11,274 c			
Earmark	80/20/0	1,821 a	321 a						16,041
			15,720 c						
Total Funds:									30,616

Description: Construct Spot Improvement Phase II within cited limits.

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

			Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-66 Study / Access Improvements(Outside the Beltway)												
TIP ID: 6348	Agency ID: 105239	Title: I-66 PPTA Study										
Facility: I 66		AC	100/0/0					500 a				500
From: I 95		NHS	80/20/0					1,000 a				1,000
To: VA 15												
											Total Funds:	1,500

Description: Develop additional information for procurement. Break out of UPC 54911

I-95

TIP ID: 6358	Agency ID: 96257	Title: Quantico BRAC - Review & Monitor										
Facility:		NHS	80/20/0					177 a				177
From: Ramp @ Russell Rd												
To: End of Ramp onto I-95												
											Total Funds:	177

Description: To review and monitor transportation improvements related to Quantico BRAC development

I-95 - Jones point Park Bulkhead & Interim Improvements

TIP ID: 6224	Agency ID: 64614	Title: RTE 95 - JONES POINT PARK IMPROVEMENTS - CONTRACT VA8										
Facility: I-		NHS	80/20/0					264 a				264
From: Rt 1 0.43 Mi. E. of US Route 1								-304 c				
To: Rt 1 0.80 Mi. E. of US Route 1												
											Total Funds:	264

Description: Acquire scenic easement to fulfill environmental impact mitigations as required by EIS for Woodrow Wilson Bridge project.

TIP ID: 6226	Agency ID: 64615	Title: Jones Point Park										
Facility:		NHS	80/20/0					471 c				471
From:												
To:												
											Total Funds:	471

Description: New Construction Roadway-Construct Anti-Climb Fence, Anti-Graffiti Coating using funds to be transferred from Maryland. Goes with UPC 64614.

TIP ID: 6227	Agency ID: 64616	Title: RTE 95 - JONES POINT PARK REFORESTATION - CONTRACT VM5										
Facility:		NHS	80/20/0					249 c				249
From:												
To:												
											Total Funds:	249

Description: Landscaping/Beautification.Reforestation, all landscaping,vegetative eradication and E&S

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

			Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-95 HOT/HOV Lanes Construction												
TIP ID: 6037	Agency ID:	Title: HOV/HOT Lanes Project PPTA Develop & Mgmt Oversight										
Facility:		AC	100/0/0	57,807 c								
From:		AC Conversion	100/0/0		11,626 c	10,000 c						21,626
To:		NHS	100/0/0	14,784 c								
											Total Funds:	21,626

Description:

TIP ID: 6259	Agency ID: 101557	Title: I-95 HOT/HOV Hot Lanes Transit Management Plan										
Facility: I 95		NHS	100/0/0					-32 a				

Description: Study of transit needs and impacts of I-95 HOT Lanes

TIP ID: 6260	Agency ID: 102710	Title: Public Contribution for I-95 HOV/HOT Lanes Project										
Facility: I 95		AC	100/0/0					-11,450 c				

Description: Public funding contribution for I-95 HOT Lanes

TIP ID: 6261	Agency ID: 102711	Title: I-95 HOV/HOT Lanes Project PPTA Develop and Mgt. Oversight										
Facility: I 95		AC Conversion	100/0/0					47,663 c				47,663
From:		NHPP	100/0/0					15,537 c				15,537
To:		NHS	100/0/0					-26,910 a				16,782
												16,782 c
											Total Funds:	79,982

Description: 102711

TIP ID: 6262	Agency ID: 103019	Title: I-95 HOT Lanes early work										
Facility: I 95		AC	100/0/0					17,152 a				17,152
From:								-17,152 c				

Description: I-95 HOT Lanes early work-federally eligible activities

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6263		Agency ID: 103020		Title: I-95 HOT Lanes early work Non federally eligible							
Facility: I 95		AC	100/0/0				25,555 a				25,555
From:							-25,555 c				
To:											
Total Funds:											25,555

Description:

TIP ID: 6264		Agency ID: 103106		Title: I-95 HOV/HOT Lanes Construction							
Facility: I 95 I-95		AC Conversion	100/0/0				-25,378 a				
From: Garrisonville Rd.											
To: 1 mi. N. of Edsall Rd.											

Description:

TIP ID: 6265		Agency ID: 103222 [T11619]		Title: I-95 HOV/HOT Lanes Debt Service							
Facility: I 95 Interstate 95		AC	100/0/0				97,879 c				97,879
From: Garrisonville Rd.											
To: 1 mi. N. of Edsall Rd.		AC Conversion	100/0/0				4,076 c	7,355 c	7,808 c	7,458 c	26,697
Total Funds:											124,576

Description: Debt service

TIP ID: 6250		Agency ID: 70849		Title: I-95/395 Preliminary Engineering Studies							
Facility: I 95 I-95/395		AC Conversion	100/0/0				10,141 a				10,141
From: I 95 Garrisonville Rd.											
To: 1 mi. N. of Edsall Rd.		IM	90/10/0				9,380 a				9,380
		NHPP	80/20/0				422 a				422
		NHS	100/0/0				15,771 a				15,771
Total Funds:											35,714

Description: PE Studies for I-95/395 HOT Lanes

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CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

			Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5963			Agency ID: T11635/103106			Title: I-95 HOT/HOV Lanes Construction						
Facility: I			AC	100/0/0	42,707 a							
From: Garrisonville Road (Stafford COuntY)					796,293 c							
To: I-395 one mile north of Edsall Road												
			BD	0/100/0	92,000 c							
			PRIV	0/0/0		592,148 c						592,148
											Total Funds:	592,148

Description: This project involves the construction of a HOV lane and conversion of all HOV lanes on I-95 between Garrisonville Road (Stafford County) and to a point on I-395 one mile north of Edsall Road.

I-95 HOV/HOT Lanes Debt Service

TIP ID: 5964			Agency ID: T11619			Title: I-95 HOV/HOT Lanes Debt Service						
Facility: I			AC Conversion	100/0/0		2,504 c	7,520 c	7,517 c	7,519 c			25,060
From: Garrisonville Road (Stafford County)												
To: King Street City of Alexandria												
											Total Funds:	25,060

Description: The project involves the construction of a HOV lane and conversion of all HOV lanes into Bus/HOV/HOT lanes on I-95 between Garrisonville Road (Stafford County) to a point one mile north of Edsall Road.

I-95/I-395 HOV / Bus / HOT Lanes Project

TIP ID: 6220			Agency ID: 14682			Title: Build HOV Ramps between I-95 and Capital Beltway- Fairfax County						
Facility: I 95 /I-395			IM	90/10/0				-18,739 c				
From: Springfield Interchange/395												
To: Springfield Interchange/495			NHPP	80/20/0				14,925 a				14,925
											Total Funds:	14,925

Description: Complete the Springfield Intercahnge Project by providing system to system HOV connections between 1_495 and I-395

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FY 2013 - 2018

Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
NB I-395 Auxiliary Lane (Duke St. to Seminary Road)										
TIP ID: 5966 Agency ID: 102437		Title: NB I-395 Auxiliary Lane (Duke St. to Seminary Road)								
Facility: I 395	AC	80/20/0		13,005 c						13,005
From: Duke street	AC Conversion	80/20/0		13,005 c	5,204 c	7,998 c				26,207
To: Seminary Road	AC Conversion	100/0/0				1,699 a				5,093
						224 b				
						3,170 c				
	NHS	80/20/0		1,000 a						1,500
				500 b						
Total Funds:										45,805

Description: The project involves the construction of an auxiliary lane on I-395 from the Duke Street on-ramp to the Sanger Avenue Bridge.

Reconstruction of I-66/ Rte. 15 Interchange										
TIP ID: 5930 Agency ID: 100566		Title: Reconstruction of I-66/Rte. 15 Interchange								
Facility: i-66	AC	90/10/0	5,000 b							
From: Rte. I-66/Rte 15 Interchange			45,383 c							
To:	AC Conversion	90/10/0		5,000 b	20,000 c	27,148 c				62,148
				10,000 c						
	IM	90/10/0	3,400 a							
Total Funds:										62,148

Description:

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Transit Service Improvements										
TIP ID: 4152 Agency ID: 81009 Title: I-66 Vienna Metrorail Accessibility and Capacity Improvements										
Facility: I	AC	100/0/0			471 c	14,276 c				14,747
From: Transit Ramps- from EB & to WB	CMAQ	80/20/0			13,261 c	15,772 c				29,033
To: @ Vaden Drive	RSTP	80/20/0		500 b	20,621 c	-705 a 1,000 b 20,102 c				42,223
	STP	80/20/0	-805 a		583 c					583
Total Funds:										86,586

Description: Construction of a transit access ramp from I-66 to the Vaden Drive bridge, adjacent to the Vienna Metrorail Station. The proposed ramps would access Vaden Drive from the center of I-66 providing for bus access from the HOV/leftmost lane east bound and to the HOV/leftmost lane west bound. The ramps would be operational 24/7.

Woodrow Wilson Bridge, Replace and Widen										
TIP ID: 6210 Agency ID: 103479 Title: Freedmans Cemetery Enhancements- Sculture										
Facility: I 95	AC Conversion	80/20/0				6 c				6
From: 1001 S. Washington St.										
To: 714 Church Stl										
Total Funds:										6
Description: Design, fabricate and install a sculpture in the Contrabands and Freedmen's Cemetery Memorial. Related to UPC 76210										

TIP ID: 6211 Agency ID: 18136 Title: Reconstruction w/o added capacity										
Facility: I 95	AC	100/0/0				6,241 a				6,241
From: 2.1 mi. W. of Telegraph Rd.	NHS	80/20/0			0 b					
To: .45 mi. E. of Telegraph Rd.										
Total Funds:										6,241

Description: Widden I-95 to add lanes

TIP ID: 6216 Agency ID: 55516 Title: I 95 Woodrow Wilson Memorial Bridge RW Only										
Facility: I 95	DEMO	80/20/0				68,593 b				68,593
From: .3 mi. W. of Washington St.in Alexandria	IM	80/20/0				12,010 b				12,010
To: MD state line										
Total Funds:										80,603

Description: Acquire ROW for bridge/I95 widening.

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Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6217 Agency ID: 76210		Title: I 95 Freedmen's Cemetary Enhancements								
Facility: I 95	AC Conversion	80/20/0				156 c				156
From: S Washington St	AC Conversion	100/0/0				512 c				512
To: Church St	NHS	80/20/0				-156 b				
Total Funds:										668

Description: Locally administered R/W and Construction Phase by the City of Alexandria. FHWA oversight via WWB project Manager. Project is per the US DoT/City of Alexandria Settlement Agreement. Project will acquire land and construct memorial at Freedmans Cemetary

TIP ID: 6218 Agency ID: 77923		Title: I 95 Grade Separation of Southern Intersection								
Facility: I 95	AC	100/0/0				22 b				1,979
From: .5 mi. W. of Telegraph Rd./I95 Interchange						1,957 c				
To: 5 mi. E. of Telegraph Rd./I95 Interchange	Total Funds:									
										1,979

Description:

WWB/I-95 Study, Construct, Rehabilitation

TIP ID: 4851 Agency ID:		Title: I-95 - HOV Ramp Construction for WWB									
Facility: I	NHS	80/20/0				4,455 c				4,455	
From: Rte 1 Interchange	Total Funds:										
To:											4,455

Description: I-95 - HOV Ramp Construction for WWB

Primary

Alternative 3B: Dulles Air Cargo, Passenger, Metro Access Highway - Loudoun CTP Alignment5

TIP ID: 6079 Agency ID:		Title: Dulles Air Cargo, Passenger Metro Access								
Facility: Dulles Air Cargo, Passenger & METRO Acce	AC	80/20/0				500 a				500
From: Tri-County Parkway	AC Conversion	80/20/0				500 a				500
To: Loudoun COunty Parkway	State	0/100/0				500 a				500
Total Funds:										1,500

Description: Proposal to look at three alternatives to improve access between Tri-County Parkway and Loudoun County Parkway, and north on Rte 606 to west side of Dulles Airport.

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Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Construct Interchange at Rte. 7 and Rte 659 - Belmont Ridge Road									
TIP ID: 5926 Agency ID: 99481 Title: Rte 7/ Rte 659 Interchange									
Facility: VA John Mosby Highway	AC	100/0/0	13,305 b		115,253 c				128,558
From: Route 659 Belmont Ridge Road	AC Conversion	80/20/0			6,500 b				6,500
To:	DEMO	80/20/0			-6,500 a				
	STP	80/20/0	495 b						495
Total Funds:									135,553

Description: Construct interchange at Rte 7 and Rte 659 to alleviate congestion and reduce accidents at one of Loudoun County's most dangerous interchanges.

Manassas National Battlefield Park Bypass

TIP ID: 6304 Agency ID: 103319 Title: RT 29 Manassas National Battlefield Bypass - PE Only									
Facility: US 29 Lee Highway	AC	100/0/0			4,500 a				4,500
From: I 66									
To: VA 621									
Total Funds:									4,500

Description: Construct new road (bypass). \$500,000 of PE is for mitigation easements.

Nokesville Road Widening

TIP ID: 6302 Agency ID: 92080 Title: RT 28 Widen to Four Lanes Including RT 215 Re-alignment									
Facility: VA 28 Nokesville Rd.	RSTP	80/20/0			41,885 c	1,278 c			43,163
From: Linton Hall Rd.									
To: Fitzwater Dr.									
Total Funds:									43,163

Description: Widen to 6 lanes within 6 lane ROW from Linton Hall Rd to VInt Hill Rd. Widen to 4 lanes within 4 lane ROW between Vint Hill Rd. and Fitzwater Dr.

Route 234 Bypass Extension

TIP ID: 6354 Agency ID: Title: Bi-County Parkway									
Facility:	AC	100/0/0			5,000 a				5,000
From:									
To:									
Total Funds:									5,000

Description: Continue preliminary engineering of UPC 52405 Tri-County Parkway to the Design Approval milestone and solicitation as a PPTA. (JCZ)

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Route 50 Paving Loudoun County									
TIP ID: 5909 Agency ID: Title: Route 50 Paving Loudoun County									
Facility: EB/MG 80/20/0 402 a 4,020									
From: Route 50 W Corridor 3,618 c									
To: Route 50 W Corridor									
Total Funds:									4,020

Description:

Route 7 (Leesburg Pike) Widening (VA 267 to Reston Ave.)									
TIP ID: 6300 Agency ID: 52328 Title: RT 7- Wident to Six Lanes PE Only									
Facility: RT 7 Leesburg Pike AC Conversion 100/0/0 18,386 a 18,386									
From: Jarrett Valley Dr. (mm 51.4)									
To: Reston Ave. (mm. 51.4)									
Total Funds:									18,386
Description: PE only -- widen RT 7 from Jarrett Valley Dr /RT 267 to Reston Ave. Increase capacity and safety by by widening to six lanes. Improve mobility by adding pedestrian and bicycle facilities. 									

Rte 28 Widening									
TIP ID: 5923 Agency ID: Title: Widening of Rte 28									
Facility: AC Conversion 80/20/0 60 a 60									
From: From Rte 234 Bypass									
To: SCL of City of Manassas									
Total Funds:									60
Description: Widening of Rte 28 (Nokesville Road(between the Rte 234 Bypass and SCL of City of Manassas.									

Rte. 28 Widening									
TIP ID: 6298 Agency ID: 96721 Title: Route 28 Widening									
Facility: VA 28 Nokesville Rd AC 100/0/0 1,400 c 1,400									
From: Godwin Drive									
To: City Southern Corporate Limits RSTP 80/20/0 1,600 b 2,155 c 3,755									
Total Funds:									5,155
Description: Widen to six lanes									

US 1 Construct 6-Lane divided roadway									
TIP ID: 5490 Agency ID: PWC0013/ UPC# 1 Title: US 1 Construct 6-Lane divided roadway									
Facility: US BD 0/0/100 2,014 c 2,014									
From: VA Neabsco Mills Road / Blackburn Dd									
To: VA Featherstone Rd									
Total Funds:									2,014
Description: Design 6-lane divided roadway within the above limits. This project will help alleviate congestion on the existing transportation infrastructure (primarily Route 1 and some of the side streets and intersections) considering that Route 1 is a major thoroughfare within Prince William County. This roadway carries also traffic from Fairfax and Stafford Counties. Many segments of Route 1 currently perform below LOS D during peak periods as well as daily. This particular segment is no exception.									

Primary VDOT

 - Bicycle/Pedestrian Accommodations Included a - PE b - ROW Acquisition c - Construction d - Study e - Other V - 16

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CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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US 1, Widen, Reconstruct Interchange, Study

TIP ID: **6291** Agency ID: Title: **REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK**

Facility:	AC Conversion	100/0/0			1,116	a			2,171
From:					846	b			
To:					209	c			

Total Funds: 2,171

Description: Replace the existing bridge over Neabsco Creek with a six lane divided facility that includes pedestrian and bicycle facilities.



TIP ID: **6296** Agency ID: **104303** Title: **WIDEN ROUTE 1 TO SIX LANES - PE & RW ONLY**

Facility: US 1	AC	80/20/0						891	a	891
From: Feathersotne Rd.	RSTP	80/20/0						5,409	a	5,409
To: Mary's Way										

Total Funds: 6,300

Description:

Reduce congestion and improve safety by increasing capacity and providing multimodal facilities for pedestrians and bicycles.

**US 1/ VA 123 Interchange, Widen**

TIP ID: **6310** Agency ID: **94102** Title: **US 1/RT 123 Interchange Construction Phase-I (Route 1 Widening ony)**

Facility: US 1	AC Conversion	100/0/0			45,220	c			45,220
From: 0.50 miles South of existing Rte 123	RSTP	80/20/0			526	c			526
To: 0.40 miles North of existing Rte 123									

Total Funds: 45,746

Description: Wide Route 1 in association with the US-1/RT 123 Interchange project.. Purpose: improve the flow of traffic, reduce accidents, and support traffic demand from the planned development in the area.

US 15 South King Street Widening

TIP ID: **6257** Agency ID: **17687** Title: **Widen US 15 Phase I**

Facility: US 15 S. King Street	RSTP	80/20/0			694	c			694
From: Masons Lane									
To: VA 621 Evergreen Mill Road									

Total Funds: 694

Description: Widen US 15 (Phase I)

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Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
US 29 Improvements, City of Fairfax									
TIP ID: 4025 Agency ID: Title: Rte 29 - Lee Highway - Widen to 6 Lanes									
Facility: US Lee Highway	AC	100/0/0	1,561 c	1,561 c					3,122
From: VA Chain Bridge Rd	DEMO	80/20/0		3,104 c					3,104
To: Eaton Place	Earmark	80/20/0		2,686 c					2,686
	EB/MG	80/20/0	-859 b	513 c					513
	STP	80/20/0	-180 a						
									Total Funds: 9,425

Description: Widen the existing roadway to six lanes.

US 29, Construct, Widen									
TIP ID: 6323 Agency ID: 11395 Title: Rouite 29 and Gallows Road Intersection Improvment									
Facility: US 29 Lee Highway	STP	80/20/0			420 a				420
From: .009 mi. W. of Merrilee Dr.					-2,859 b				
To: I-495					0 c				
									Total Funds: 420

Description: Improve Intersection of Gallows Road and Lee Highway

US 29 Lee Highway									
TIP ID: 6324 Agency ID: 88600 Title: Water Main Relocaitons and Water System Upgrades									
Facility: US 29 Lee Highway	State	0/100/0			-1,061 c				
From: 70' W. of Merrilee Dr.									
To: 97'E. of Hartland Rd.									

Description: To be constructed in advance of VDOT roadway construction project 0029-029-119, C508 to accelerate widening construction.

US 50 Interchange									
TIP ID: 6305 Agency ID: 13531 Title: Arlington Blvd, RT 50 10th St. and Courthouse Rd. Interchanges									
Facility:	AC	100/0/0			750 a				750
From:									
To:	EB/MG	80/20/0			-225 b				
									Total Funds: 750

Description: Proposed improvements involve adding collector distributor roads to both eastbound and westbound Arlington Blvd. These improvements will replace the 10th St. and Courthouse Rd. interchanges.

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FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
US 50, Widen									
TIP ID: 4637 Agency ID: 68757 Title: US 50 - 6-Lane Widening from Sully Rd. to Poland Rd.									
Facility: VA 28 Sully Rd	AC Conversion	80/20/0	4,179 a	8,198 a	9,701 a				20,270
From: VA Poland Road					2,371 c				
To: VA	AC Conversion	100/0/0				165 a			165
	DEMO	80/20/0			0 a				
Total Funds:									20,435

Description: Improve capacity along the roadway. Traffic volumes have increased significantly due to new development along the Route 50 corridor. Widening will help relieve congestion and improve the safety and operation of the roadway.
VP8c

USMC Heritage Center Road Improvements									
TIP ID: 5824 Agency ID: Title: Rte 1 - Fuller Heights Rd/Fuller Rd Relocation Project									
Facility: Fuller Road	BD	0/0/100			461 c				461
From: Rte 1/Rte 619 Intersection	FLTP	100/0/0			2,659 c				2,659
To: 0.2mi. SE from Rte 1									
Total Funds:									3,120

Description: Project relocates existing intersection of Fuller Heights Road with Fuller Road. Fuller Heights Road at Fuller Road will end in a cul-de-sac. Improve access to the USMC Quantico Marine Base, improve operations, capacity and level of service to Rt. 1 Jefferson Davis Hwy- Fuller Heights and Fuller Road intersections.

VA 234, Widen/Construct with Interchange at US 1									
TIP ID: 6327 Agency ID: 3790 Title: Route 234 Develop from 2 Lanes to 4 Lanes									
Facility: 234	AC	100/0/0			3,935 b				27,434
From: 5.37 mi. W. of I-95					23,499 c				
To: 2.069 W. of I-95									
Total Funds:									27,434

Description: Widen Route 234 to 4 Lanes

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FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
VA 235 Mt Vernon Memorial Hwy, Reconstruct, Study									
TIP ID: 6314 Agency ID: 77404 Title: Mulligan Rd Realign Rt. 235 and Widen Rt. 619									
Facility: 235 Mt. Vernon Highway / Mulligan Rd.	AC	100/0/0			31,896 c				31,896
From: MOUNT VERNON HIGHWAY/ROUTE 1	DEMO	80/20/0			437 a				437
To: VA 611 TELEGRAPH ROAD	RSTP	80/20/0			5,200 a				8,550
					3,350 c				
Total Funds:									40,883

Description:

VA 27, Reconstruct Interchange at VA 244									
TIP ID: 4344 Agency ID: 13528 Title: VA 27 - Interchange Modifications									
Facility: VA Washington Blvd Interchange	AC Conversion	80/20/0		2,760 a					4,375
From: I North of 0.31 mile				1,615 b					
To: VA North of 0.29 mile	AC Conversion	100/0/0				-9,693 c			
	AC	80/20/0	997 c						
	BR	80/20/0			1,508 a				2,255
					-2,254 b				
					747 c				
	EB/MG	80/20/0			-164 b				164
					164 c				
Total Funds:									6,794

Description: Rehabilitate Washington Blvd. Interchange (Rte 27 & 244). Rehabilitate the existing grade-separated Washington Boulevard Interchange at Columbia Pike to eliminate existing safety hazards and provide geometric improvements.

VA 28									
TIP ID: 6270 Agency ID: Title: Rte 28 Widening									
Facility: VA 28 Nokesville Road	AC	100/0/0				1,386 c			1,386
From: VA Godwin Drive	RSTP	80/20/0			1,600 b	2,155 c			3,755
To:									
Total Funds:									5,141

Description: Widening VA 28 between City Limits & Godwin Drive

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
VA 28, Widen, Relocate Utilities											
TIP ID: 5700		Agency ID:		Title: VA 28 - Widen to 4 lanes							
Facility: VA Nokesville Road		AC	80/20/0				30,341 c				30,341
From: VA VA 215 (Vint Hill Road) Relocated		RSTP	80/20/0		100 a		12,821 c				20,916
To: VA Fitzwater Drive					7,995 b						
		STP	80/20/0	275 a							
Total Funds:											51,257

Description: Widen to four lanes within six lane R/W/ from Liknton Hall Rd. to Vint Hill Road and widen to four lanes within four lane R/W/ between VInt Hill Road and Fitzwater Dr.

Covers part of VP6k

VA 7											
TIP ID: 6299		Agency ID: 52327		Title: RT 7 - Widen to Six Lanes							
Facility: RT 7 Leesburg Pike		AC Conversion	100/0/0				800 a				1,997
From: Rolling Holly Dr. (mm. 50.5)							1,197 b				
To: .15 mi. E of Reston Ave.											
Total Funds:											1,997

Description: Widen RT 7 from 4 lanes divided to six lanes divided, with 10 ft, shared use path in both directions.



TIP ID: 6301		Agency ID: 99478		Title: Route 7 - Widen to Six Lanes							
Facility: RT 7 Leesburg Pike		RSTP	80/20/0						1,200 b		1,200
From: Reston Ave. (mm 51.5)											
To: Reston Parkway (mm 52)											
Total Funds:											1,200

Description: Increase capacity and safety by widening Route 7 to six lanes and correcting existing profile deficiencies. Increase mobility by providing pedestrian and bicycle facilities.

VA 7, Widen, Upgrade											
TIP ID: 4681		Agency ID:		Title: VA 7 Widen to 6 lanes							
Facility: VA		AC	80/20/0	8,482 c							
From: Rolling Holly Drive		BD	0/0/100	703 a	1,831 c						1,831
To: Reston Avenue				2,380 b							
				19,341 c							
		EB/MG	80/20/0	47 a							
Total Funds:											1,831

Description: Widen to six lanes within the cited limits

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			Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
VA Route 28 Study												
TIP ID: 6205	Agency ID: 105482		Title: VA Route 28 Study									
Facility: VA 28			EB/MG	80/20/0			1,143 a					1,143
From: VA 234 Sudley Road												
To: I 66			STP	80/20/0			1,359 a					1,359
											Total Funds:	2,502

Description: VDOT will evaluate a seven mile corridor along Route 28 from Sudley Road to I-66 to determine short and long term solutions to the transportation congestion and access issues in this area.

Secondary												
Edwards Ferry Road at Route 15 Bypass Interchange												
TIP ID: 5479	Agency ID: 64659		Title: Edwards Ferry at Rt 15 Bypass Interchange									
Facility: Rt 15 Bypass			AC	100/0/0				1,835 a				1,835
From:												
To: Edwards Ferry Road			Local	0/0/100		2,000 a	1,500 a					3,500
											Total Funds:	5,335

Description: Construct interchange. The area surrounding the intersection between Edwards Ferry Road and RT 15 Bypass has experienced significant commercial growth during the past 15 years. As a result, volumes are beyond the capacity of the existing at-grade intersection, and the area routinely experience significant congestion and traffic delays. This project will develop a new grade-separated interchange, improve traffic flow and provide pedestrian access across RT 15 Bypass. The project is included the Town of Leesburg Capital Improvement Program and 2005 Town Plan. Construction will start in 2018 and be completed in 2020. Financing for this project will come from RSTP and/or local funding.

Expanding Rolling Road/Franconia-Springfield Parkway/Fairfax County Parkway Ramp to two lanes												
TIP ID: 5924	Agency ID: 100391		Title: Rolling Road Loop Road									
Facility: VA			AC Conversion	80/20/0			1,500 a	6,816 c				15,316
From: Fairfax County Parkway							7,000 c					
To: VA Rolling Road			AC	80/20/0		7,000 c						7,000
			RSTP	80/20/0		1,000 a		-30 a				6,213
							3,000 b	213 b				
							2,000 c					
											Total Funds:	28,529

Description: Expand to two lanes existing single-lane loop ramp in north-east quadrant of Rolling Road/Franconia-Springfield Pkwy/Fairfax County Pkwy.

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Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Fairfax County Parkway Improvements									
TIP ID: 6337	Agency ID:	Title: RTE 7100 - FAIRFAX COUNTY PRKWY - CONSTR INTRCHNG-PE/RW ONLY							
Facility:	AC	100/0/0			2,980	a			2,980
From:									
To:	RSTP	80/20/0			1,586	b			1,586
Total Funds:									4,566

Description: To improve traffic and congestion by providing free flow conditions on the fairfax County Pkwy, Fair lakes Vld and Monument Dr. The project will consist of 3 bridghes, Ramps, Signals, Lights and trails.

TIP ID: 6339	Agency ID: 95549	Title: ARRA-C Route 286 (Formerly 7100)Fairfax Cty Pkwy at Fair Lakes Interchange							
Facility:	VA 286 Fairfax County Parkway	RSTP	80/20/0		-13,183	c			
From:	0.64 MI. South of EBL I-66								
To:	0.16 MI. North of Route 750 (Rugby Road) (3								
Description: Child project of UPC 93528 to capture NON-ARRA funding									

Fairfax Cty Parkway- Boudinot Drive on-ramp - CN only

TIP ID: 6295	Agency ID: 88557	Title: Fairfax Co Pkwy Interchange at EPG							
Facility:	VA 286 Fairfax Co Pkwy	RSTP	80/20/0		2,268	c			2,268
From:	VA Boundinot Drive								
To:									
Total Funds:									2,268

Description: Construct Interchange at Engineering Proving Grounds (EPG) at Fairfax County Parkway

Jones Branch Dr. Connector

TIP ID: 6080	Agency ID:	Title: Jones Branch Drive Connector							
Facility:	Scotts Crossing Rd	AC	80/20/0	387	a				387
From:	Dolly Madison Blvd								
To:	Jones Branch Dr	AC Conversion	80/20/0		387	a			387
		AC	100/0/0		7,043	b	34,700	c	41,743
		RSTP	80/20/0	2,013	a				2,013
Total Funds:									44,530

Description: The proposed connector is intended to provide a connection between Route 123 and the I-495 Express Lane (HOV/HOT lanes) ramps. By building this connection, the project will connect ROute 123 via the extended Scotts Crossing Rd, ultimately to Jones Branch Dr since the segment between i-495 Express lane (HOV/HOT lanes) ramps and Jones Branch Dr is currently being built as part of the I-495 Express lane (HOV/HOT lanes) project.

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Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Loudoun County Pkwy									
TIP ID: 6201 Agency ID: 105064 Title: Route 606 Loudoun County Parkway/Old Ox Road Reconstruction									
Facility: VA 606 Loudoun County Parkway	AC	100/0/0		8,000 b					24,450
From: VA 267 Dulles Greenway 1.76 miles west of				16,450 c					
To: VA 267 Dulles Greenway Intersection									
Total Funds:									24,450

Description: Reconstruct and widen Route 606 to a four lane divided roadway with a continuous shared-use path along its north side between Route 621 (Evergreen Mills Road) and Route 267 (Dulles Greenway). Other major elements include: reconstruction of Route 606 and Loudoun County Parkway intersection at Route 842, Arcola Road, and a bridge that carries Old OX Road over the Horsepen dam emergency spillway.

TIP ID: 6202 Agency ID: 97529 Title: Route 606 Loudoun County Parkway / Old Ox Rd.Reconstruction									
Facility: VA 606 Loudoun County Parkway	AC	100/0/0		150 a					78,407
From: VA 621 Evergreen Mills Road				13,000 b					
To: VA 267 Dulles Greenway				65,257 c					
	BR	100/0/0		750 a					750
Total Funds:									79,157

Description: Reconstruct and widen Route 606 to a four lane divided roadway with a continuous shared-use path along its north side between Route 621 (Evergreen Mills Road) and Route 267 (Dulles Greenway). Other major elements include: reconstruction of Route 606 and Loudoun County Parkway intersection at Route 842, Arcola Road, and a bridge that carries Old OX Road over the Horsepen dam emergency spillway.

Minnieville Road Construct 4-Lane Divided Roadway									
TIP ID: 5392 Agency ID: PWC0012 VSP5e Title: Minnieville Road Construct 4-Lane Divided Roadway									
Facility: VA Minnieville Road	BD	0/0/100		3,275 b	13,552 c				16,827
From: VA Spriggs Road									
To: VA Dumfries Road									
Total Funds:									16,827

Description: Minnieville Road Construct 4-Lane Divided Roadway within cited limits.

Prince William Parkway Widening									
TIP ID: 6123 Agency ID: Title: Prince William Widening									
Facility: Prince William Parkway	AC	80/20/0	2,500 b						
From: Chinn Park Drive			1,938 c						
To: Minnieville Road									
	AC Conversion	80/20/0	1,340 a	1,007 a	333 a	1,562 b			5,771
					931 b	1,938 c			
	REVSH	0/50/50	8,510 c	1,830 c					1,830
Total Funds:									7,601

Description: Widen Prince William Parkway from four to six lanes

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	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Prince William Parkway (294)										
TIP ID: 5889 Agency ID: Title: Prince William Parkway Widening										
Facility:	BD	0/0/100		680 b	18,705 c					19,385
From: Old Bridge Road										
To: Minnieville Road	HSIP	90/10/0	281 b 421 c							
										Total Funds: 19,385

Description:

Prince William Parkway Construct 6-Lane Divided Roadway										
TIP ID: 5391 Agency ID: PWC0008 Title: Prince William Parkway Construct 6-Lane Divided Roadway										
Facility: VA Prince William Parkway	BD	0/0/100		2,000 b						2,000
From: VA Old Bridge Road										
To: VA Minnieville Road	REVSH	0/50/50		13,510 c						13,510
										Total Funds: 15,510

Description: Prince William Parkway Construct 6-Lane Divided Roadway within cited limits.

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Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Purcell Road: Realignment & Added capacity, Safety Improvement									
TIP ID: 5890 Agency ID: 90499 Title: Purcell Rd Realignment & added capacity									
Facility:	AC	100/0/0	761 c						
From: VA 234 Rte 234	AC Conversion	80/20/0			935 b				935
To: 0.3 Mi East of Vista Brooke Drive	AC	90/10/0			59 c				59
	EB/MG	80/20/0	20 c		21 c				21
	HSIP	90/10/0	617 c						
	HSIP	100/0/0			1,251 c				1,251
	Local	0/0/100		735 c					735
	RSTP	80/20/0	123 a 935 b 1,162 c		942 c				942
	STP	80/20/0	702 c						
	STP/E	80/20/0			703 c				703
Total Funds:									4,646

Description:

Reconstruct and widen Rte. 659 - Belmont Ridge Road

TIP ID: 6251 Agency ID: Title: RTE. 659 - Reconstruct to 4 Lanes									
Facility: RT 659 Belmont Ridge Rd.	AC Conversion	100/0/0			2,000 a				39,732
From: Croson Rd.					8,310 b				
To: US 7 Harry Byrd Highway					29,422 c				
Total Funds:									39,732

Description: Widen Belmont Ridge Road to 4 Lanes



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Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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Rolling Road Widening

TIP ID: **6248** Agency ID: **102905** Title: **Rolling Road Widening**

Facility: VA 638 Rolling Road	RSTP	80/20/0						3,500 a	3,500
From: VA 5297 Delong Dr.									
To: VA 4502 Fullerton Rd.									
Total Funds:									3,500

Description: Widen to 4 lanes - total of 1.12 miles
Between Delong Rd. and 0.01 mi N. of Fullerton Rd.

Rollins Ford Road Widening

TIP ID: **5366** Agency ID: **90226 T6494** Title: **Rollins Ford Road**

Facility: Rollins Ford Road	BD	0/0/100		10,762 c					10,762
From: VA Vint Hill Road									
To: Songsparrow/Yellow Hammer Drive									
Total Funds:									10,762

Description: Project would extend the existing 4-lane facility from Vint Hill Road to Songsparrow/Yellow Hammer Drive with a 16 foot raised median and bike trail accommodations.

Rte 659 - Belmont Ridge Road Reconstruction to four lanes

TIP ID: **6335** Agency ID: Title: **VA 659 Reconstruct to 4 Lanes**

Facility: VA 659 Belmont Ridge Rd	AC	100/0/0			2,000 a				39,732
From: Va Hay Rd					8,310 b				
To: VA Gloucester Pkwy					29,422 c				
Total Funds:									39,732

Description: Reconstruct VA 659 (Belomnt Ridge Rd) to 4 lanes Urban Collector

Russell Road, Widen

TIP ID: **6274** Agency ID: **96257** Title: **Quantico BRAC - Review & Monitor Transportation Improvements**

Facility: Russlle Road	NHS	80/20/0			1,765 a				1,765
From: I 95 Ramp									
To:									
Total Funds:									1,765

Description: Widening Russell Road from I-95 ramp to the GATE

Telegraph Road

TIP ID: **6336** Agency ID: **104802** Title: **TELEGRAPH RD - RTE 611- WIDEN TO 4 LANES (PE Only)**

Facility: Telegraph Rd.	State	0/100/0					928 a	1,992 a	2,920
From: Prince William Parkway									
To: Minnieville Rd.									
Total Funds:									2,920

Description: WIDEN TELEGRAPH RD TO 4 LANE DIVIDED SECTION WITH BIKE/PED FACILITIES. Associatated with CLRP project numbers 1931 and 1837.

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Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
VA 1036 Pacific Boulevard, Construct									
TIP ID: 6319 Agency ID: 93889 Title: Pacific Blvd Widening									
Facility: VA 1036 Pacific Blvd	ARRA	100/0/0			254 a				262
From: VA 846 Sterling Blvd					8 b				
To: VA 775 Relocation Dr.					-290 c				
Total Funds:									262

Description: To help complete the construction of the Pacific Boulevard as an uninterrupted four lane median divided facility. It is the western collector road for the Route 28 corridor in Loudoun County.
Widen to 4 lanes

VA 3000 Prince William Parkway Improvements									
TIP ID: 6357 Agency ID: 102532 Title: Prince William Pkwy Widening to 6 lanes									
Facility: VA 3000 Prince William Pkwy	Urban Flex	80/20/0			-77 c				
From: VA Hoadly Rd									
To: VA Old Bridge Rd									
Description: Widen Prince William Pkwy									

VA 638 Rolling Road Widening									
TIP ID: 6247 Agency ID: 5559 Title: Rolling Road									
Facility: VA 638 Rolling Road	CMAQ	80/20/0			487 a				487
From: VA 286 Fairfax Co. Pkwy (0.369 mi N. of Pk									
To: VA 644 Old Keene Mill Road	RSTP	80/20/0			443 a				443
Total Funds:									930

Description: Widening to 4 lanes - PE Only

VA 643 Sycolin Road Paving/Widening									
TIP ID: 6346 Agency ID: 58923 Title: Sycolin Road Paving and Widening									
Facility: RT 643 Sycolin Rd.	AC	0/80/20			-306 c				
From: RT 659 0.924 mi. E. of Belmont Ridge Rd.									
To: 659 1.802 mi. W. of Belmont Ridge Rd.	State	0/100/0			-330 b				

Description: Improve the existing roadway from a dirt road to a paved road as well as improve roadside drainage. Contact PM

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VA 7100 Fairfax County Parkway, Construct									
TIP ID: 6317 Agency ID: 88556 Title: VA 7100 Fairfax Co Pkwy at EPG Phase I & II Construction									
Facility: VA 286 Fairfax Co. Pkwy	AC	100/0/0			70,263 c				70,263
From: VA Chancelor Road									
To: VA Fulerton Road	NHPP	80/20/0			4,850 c				4,850
Total Funds:									75,113

Description: Phase 1 CN only - Construct 4 lanes on 6 lane RW from Chancelor Rd to Fullerton Rd and Interchange at EPG. Linked to UPC 4700.

VA 840 University Boulevard Construct and Widen

TIP ID: 4877 Agency ID: Title: University Blvd.									
Facility: VA University Blvd.	BD	0/0/100		11,150 c					11,150
From: VA Sudley Manor Dr.									
To: VA Prince William Parkway									
Total Funds:									11,150

Description: Construct 4-lane divided road between Sudley Manor and Hornbaker, reconstruct intersection at Prince William Parkway without adding through lanes/capacity

Waxpool Road

TIP ID: 6340 Agency ID: Title: RT. 900 WAXPOOL RD. RECONSTRUCT AND PAVE GRAVEL RD									
Facility: Waxpool Rd.	RSTP	100/0/0				1,600 b			4,792
From: VA 659						3,192 c			
To: 0.35 MILE EAST OF ROUTE 659									
Total Funds:									4,792

Description: RECONSTRUCT AND PAVE GRAVEL RD.

Urban**Bus Shelters**

TIP ID: 6127 Agency ID: Title: Alexandria Transit Services Improvements									
Facility:	ARRA/TIGER	100/0/0		30 c					30
From:									
To:	Sect. 5309	80/20/0		50 c	1,400 c	750 c			2,200
Total Funds:									2,230

Description:

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	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Eisenhower Valley Access and Circulation Improvements										
TIP ID: 4712 Agency ID: Title: Eisenhower Avenue Widening										
Facility: Eisenhower Avenue	STP	80/20/0	-543 a	1,000 b						1,000
From: Mill Road			4,000 c							
To: Holland Lane										
Total Funds:										1,000

Description: Widen Eisenhower Avenue, within the cited limits and intended to relieve congestion and improve safety along Eisenhower Avenue, Mill Road, and Holland Lane. The project includes improvements to the Eisenhower Ave./Mill Road intersection, Eisenhower Ave./John Carlyle Street intersection, sidewalk improvements along the north side of Eisenhower Avenue, and at the Eisenhower Avenue/Holland Lane intersection.

Improvements at the Mill Rd. intersection includes widening in the southwest quadrant along Mill Road, addition of a second left turn lane from Eisenhower Avenue to Mill Road, improvements to all crosswalks in the intersection, and milling/overlaying work.

Improvements at the Eisenhower Ave. & John Carlyle St. intersection includes a left turn lane at John Carlyle Street.

The improvements at the Eisenhower Avenue/Holland Lane intersection include replacing the roundabout with a signalized intersection. After the reconfiguration the intersection will have two thru lanes westbound, a variable width grassed median generally 9.5 feet in width, two thru lanes eastbound, and a right turn lane onto Holland Lane. The sidewalk along the north and south sides of Eisenhower Avenue will be improved.

Other miscellaneous improvements will be made along the corridor which includes improving curb cut ramps and the addition of a mid-block crosswalk in front of the Patent and Trademark Office.

Evergreen Mill Road Widening										
TIP ID: 6256 Agency ID: 104380 Title: Evergreen Mill Road Widening										
Facility: VA 621 Evergreen Mill Road	State/Local	0/98/2						351 a	649 a	1,000
From: US S. King Street										
To: City Corp. Limits										
Total Funds:										1,000

Description: Widening Evergreen Mill Road to 4 Lanes

Route 15 Widening Phase II										
TIP ID: 6258 Agency ID: 103999 Title: Widen US 15 Phase II										
Facility: US 15 S. King Street	RSTP	80/20/0				8,000 c				8,000
From: Masons Lane										
To: VA 267 Greenway										
Total Funds:										8,000

Description: Widening US 15 Phase II

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		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Streetscape Improvements, City of Alexandria											
TIP ID: 6219	Agency ID: 87414	Title: Streetscape Improvements in the City of Alexandria- Resurfacing									
Facility: S. Washington St.		AC	100/0/0				434 c				434
From:											
To:		DEMO	100/0/0				122 c				122
Total Funds:											556

Description: Resurfacing associated with streetscape project on S. Washington St. in accordance with Settlement Agreement for the Woodrow Wilson Bridge Project.

Sycolin Road											
TIP ID: 6203	Agency ID: 102895	Title: Sycolin Road									
Facility: Sycolin Road		AC	100/0/0				1,000 a				1,000
From: Tolbert lane											
To: Leesburg S Corporate Limits		AC	80/20/0							1,000 c	1,000
		RSTP	70/30/0						1,435 c		1,435
		State/Local	0/50/50			1,000 a					1,000
Total Funds:											4,435

Description: Widen Sycolin Road from two to four lanes between the above cited limits. This segment is part of a larger project included in the regional air quality conformity analysis (VU33: Widen Sycolin Rd. between VA 7/US 15 Bypass and Leesburg SCL).

TIP ID: 6204	Agency ID: 90339	Title: Widen US Route 1									
Facility: US 1		AC	100/0/0			1,110 a					1,110
From: Brady's Hill Road 0.1 miles south of											
To: Dumfries Road 02. miles north of		EB/MG	80/20/0			182 a					182
		NHPP	100/0/0			125 a					125
		STP	80/20/0		183 a						183
Total Funds:											1,600

Description: Widen US Route 1 from 4 to 6 lanes between the above cited limits. This segment is part of a larger project included in the regional air quality conformity analysis (VP1ad: Widen US 1 between Brady's Hill Rd. and Cardinal Drive)

Wellington Rd. Overpass Phase III											
TIP ID: 6332	Agency ID: 104374	Title: Wellington rd. Overpass Phase II									
Facility: Wellington Rd.		AC	100/0/0						1,000 a		1,000
From: Dean Drive											
To: Dean Park Dr.											
Total Funds:											1,000

Description: Improve emergency response times, increase capacity and safety and facilitate pedestrian and bicycle access.
See also CLRP# 1951.



Urban VDOT

- Bicycle/Pedestrian Accommodations Included a - PE b - ROW Acquisition c - Construction d - Study e - Other V - 31

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	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Bike/Ped										
HOT Lanes Bicycle/Pedestrians Facilities Phase II										
TIP ID: 6273 Agency ID: 104005 Title: HOT Lanes Bicycle/Pedestrian Facilities - Phase II										
Facility:	AC	80/20/0				1,800	c			1,800
From: VA 123 Leesburg Pike						200	a			3,814
To: VA Idylwood	CMAQ	80/20/0				1,600	b			
						2,014	c			
Total Funds:										5,614

Description: HOT Lanes Bicycle/Pedestrian Facilities

Local Trail Management Pilot										
TIP ID: 6345 Agency ID: Title: Local Trail Management Pilot										
Facility: Middleburg Meander Trail	State	0/100/0				100	a			100
From: Intersection of Rt. 626 and Rt. 807										
To: Middleburg Elementary School										
Total Funds:										100

Description: Local Trail Management Pilot using 2010 Open Container funds

Sidewalk Improvements Manassas										
TIP ID: 6341 Agency ID: 102791 Title: Sidewalk Improvements , Peabody St. / Mosby St. Intersection										
Facility: Peabody St.	AC	100/0/0				206	c			206
From: Mosby Street										
To: 0.4 Mi N of Mosby Street										
Total Funds:										206

Description: Curb and gutter and sidewalk

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Bridge									
Construction: Bridge Rehabilitation/Replacement/Reconstruction									

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		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5503		Agency ID: TIPGRP001		Title: Construction: Bridge Rehabilitation/Replacement/Reconstruction							
Facility:	District-wide Bridges	AC	90/10/0			10,714 c					10,714
From:		AC'	70/30/0				882 a				882
To:		AC Conversion	80/20/0		464 b	1,251 b	409 b				13,070
							10,946 c				
		AC Conversion	100/0/0					1,121 a			1,121
		AC,	100/0/0				400 a				400
		AC	80/20/0				366 b				366
		AC	85/15/0				9,604 c	7,457 c	9,714 c	29,818 c	56,593
		BR	80/20/0		296 a	4,241 c		206 c			9,519
					4,776 c						
		BR	100/0/0							200 a	200
		BR,	95/5/0				-1,718 b				
		BR.	90/10/0				-357 a	506 c	1,752 c	837 c	6,655
							3,560 c				
		DEMO	100/0/0				22,100 a				22,100
		EB/MG	80/20/0		243 b	552 c	100 b				1,673
							778 c				
		HES/STP	80/20/0		1,105 b						1,105
		NHPP	100/0/0				428 a				428
		NHPP	80/20/0				3,617 c				3,617
		NHS	80/20/0		2,628 b		-2,255 a				2,628
		RSTP	80/20/0				-250 b				1,055
							1,055 c				
		STP	80/20/0			229 c					229
		STP/E	80/20/0				57 a				57

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FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Total Funds:									132,412

Description: TIP Grouping project for Construction: Bridge Rehabilitation/Replacement/Reconstruction. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. Individual projects within STIP Group are shown on Appendix A.

TIP Grouping for Preventive Maintenance for Bridges

TIP ID: 5525	Agency ID: TIPGRP006	Title: TIP Grouping for Preventive Maintenance for Bridges							
Facility: Bridges	BR	80/20/0	51,462 c	52,580 c	67,177 c	65,943 c			185,700
From: NoVA District									
To:	STP/E	100/0/0			7,380 c	3,167 c	2,905 c	3,047 c	16,499
Total Funds:									202,199

Description: TIP Grouping for Preventive Maintenance for Bridges. See CLRP for the derivation of STIP Grouping and how they are part of TIP. See Appendix A for listing of individual STIP Grouped projects.

Enhancement

Colechester Road

TIP ID: 6316	Agency ID: 76256	Title: Colchester Road - RTE 612							
Facility: VA 612 Colchster Road	AC	100/0/0						60 a	60
From: VA 641 Chapel Road									
To: VA 641 0.24 Mile N. W. Of VA 641									
Total Funds:									60

Description: Reconstruct & Pave Gravel Road

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TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional									

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TIP ID: 5523		Agency ID: TIPGRP004		Title: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional							
Facility:	Transportation Enhancement Byway Non-Tr	AC	80/20/0				-4,614 a				1,522
From:	NoVA District						1,522 b				
To:											
	AC Conversion	AC Conversion	80/20/0				1,199 a				1,199
	AC Conversion	AC Conversion	85/15/0				94 c	75 c	76 c		245
	AC	AC	85/15/0						477 c		477
	BD		0/0/100		3,687 c	1,432 c					5,119
	CMAQ		80/20/0		1,575 c		947 a				3,832
							1,310 b				
	CMAQ		85/15/0				7,622 c		534 c		8,156
	DEMO		80/20/0				140 a				670
							450 b				
							80 c				
	DEMO		80/20/0				-36 a				228
							228 b				
	DEMO		90/10/0				827 c				827
	HSIP		90/10/0				-48 a				139
							139 c				
	NHPP		100/0/0				612 c				612
	RSTP		80/20/0		150 c		119 b				269
	RSTP		85/15/0				121 a	20 a	960 a		3,940
							2,605 c	90 c	144 c		
	STP		80/20/0				3,221 b				11,046
							7,825 c				
	STP/E		80/20/0				-6,679 a				
Total Funds:											66,386

Description: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See Appendix A to see individual projects within this STIP Group.

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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ITS
Non-Grouped ITS and TE Equipment

TIP ID: 6343 Agency ID: 102788 Title: PURCHASE & INSTALLATION OF EMERGENCY BATTERY BACK-UP

Facility:	REVSH	50/50/0								75
From:										
To:									Total Funds:	75

Description: Maintain signal system during power outages by purchasing and installing emergency battery back-up generators

TIP ID: 6344 Agency ID: 102789 Title: PURCHASE AND INSTALLATION OF WIRELESS SIGNAL DETECTORS

Facility: Citywide, Fairfax VA	REVSH	50/50/0								100
From:										
To:									Total Funds:	100

Description: Purchase and install wireless signal detectors

TIP Grouping project for Maintenance: Traffic and Safety Operations

TIP ID: 5526 Agency ID: TIPGRP007 Title: TIP Grouping project for Maintenance: Traffic and Safety Operations

Facility: Traffic and Safety Operations	EB/MG	80/20/0	7,945 c	8,144 c	8,348 c	8,556 c				25,048
From: NoVA District										
To:	NHS	80/20/0	12,856 c	13,178 c	13,507 c	13,845 c				40,530
	STP	80/20/0	5,184 c	5,314 c	5,446 c	5,583 c				16,343
	STP.	100/0/0				8,473 c	4,207 c	3,860 c		16,540
									Total Funds:	98,461

Description: TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRP for the derivation of STIP Grouping and how they are part of TIP. Individual projects within the STIP Group are found in Appendix A.

Other
BRAC/Economic Development

TIP ID: 5768 Agency ID: 81738 linked with Title: BRAC -Economic Development

Facility:	AC Conversion	90/10/0	645 a	454 a	400 a					854
From:										
To:	AC Conversion	100/0/0				1,522 a				1,522
									Total Funds:	2,376

Description: Program is to finance BRAC State Administration.

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Evaluation of Significant Projects that can ease Congestion										
TIP ID: 6074	Agency ID: 103910	Title: Evaluation of Significant Projects that can ease Congestion								
Facility: N/A	AC	90/10/0		1,500	a					1,500
From:										
To:	IM	90/10/0		1,500	a					1,500
Total Funds:										3,000

Description: Chapters 768 and 825 of the 2012 Acts of Assembly amended the Code of Virginia by adding §33.1-13, 03:1, which directs VDOT to work with the Commonwealth Transportation Board, the Department of Rail and Public Transportation, and the Northern Virginia Transportation Authority to evaluate and rate all significant transportation projects in and near the NOVA district. Each transportation project's evaluation and rating are to be based primarily on the project's expected impact on reducing congestion. To the extent possible, the evaluation and rating will also be based on the project's expected improvement in mobility during a homeland security emergency.

I-95/395 HOT Lanes - Arlington Lawsuit Support

TIP ID: 6271	Agency ID: 95382	Title: I-95/395 HOT Lanes - Arlington Lawsuit Support								
Facility: I 395	NHS	80/20/0				-3,456	a			
From:										
To:										

Description: GEC Staff support to VDOT and the OAG office in the development of the Administrative Record for the pending I-95/395 HOT Lanes Arlington lawsuit. Linked with UPC 70849

Potomac Town Center Parking Garage

TIP ID: 6277	Agency ID: 103392	Title: Garage Park & Ride Lot - Potomac Town Center								
Facility: I 95 @Opitz	AC	100/0/0				1,000	a			1,000
From:										
To:										
Total Funds:										1,000

Description: Garage Park & Ride Lot - Potomac Town Center

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP Grouping project for Construction: Safety/ITS/Operational Improvements									

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5506		Agency ID: TIPGRP003		Title: TIP Grouping project for Construction: Safety/ITS/Operational Improvements							
Facility:	Safety/ITS/Operational Projects	AC	80/20/0		1,227 c		74,148 c	56 c			75,431
From:	Districtwide	AC	90/10/0				6,503 a	15 a	185 a		6,703
To:		AC Conversion	80/20/0		2,498 c	2,346 c	2,346 c				7,190
		AC Conversion	85/15/0				1,344 c	1,583 c	1,167 c	711 c	4,805
		AC	85/15/0				3,758 b		980 b		4,738
		CMAQ	80/20/0		968 c	169 c	7,192 b				8,329
		CMAQ	85/15/0				23,756 c	394 c	856 c		25,006
		DEMO	80/20/0				-230 a				4,270
							3,330 b				
							-1,442 c				
		DEMO	90/10/0				-230 a				4,270
							3,330 b				
							-1,442 c				
		DEMO	83/17/0				2,185 a				2,185
		DEMO	100/0/0			4,374 b	135 c				4,509
		DEMO	95/5/0			4,374 b	135 c				4,509
		EB/MG	80/20/0		5,347 c		84 a				10,028
							-303 b				
							4,597 c				
		EB/MG	85/15/0				2,070 b		121 b		3,007
							816 c				
		FLTP	100/0/0				496 a				2,415
							1,919 c				
		HES/STP	90/10/0				606 b				2,547
							1,941 c				
		HPD	80/20/0				1,917 c				1,917

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CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
HSIP	90/10/0		2,652 c	767 c	2,304 a 65 c				5,788
HSIP	98/2/0				35,992 c				35,992
IM	90/10/0				1,317 a -1,354 c				1,317
NHPP	100/0/0				1,224 b 195 c				1,425
NHPP	95/5/0				1,424 a				1,424
NHPP	96/4/0				-6,836 a				
RSTP	80/20/0		1,468 c		3,004 a 8,592 c				13,064
RSTP	85/15/0				3,276 b 9,935 c	5,677 b 672 c	1,996 b 672 c	672 c	22,900
State	0/100/0			382 c					382
STP	80/20/0		4,839 c	3,543 c	2,695 c				11,077
STP	100/0/0				101 a 44 b 1,276 c				1,421
STP	90/10/0				-22 a 8,515 c				8,515
STP/E	85/15/0				1,510 b		40 b		1,550
STP/E	92/8/0				-512 a				

Total Funds: 279,348

Description: TIP Grouping project for Construction: Safety/ITS/Operational Improvements. See Appendix A for specific projects and UPC information.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Virginia Statewide Vehicle Fuel Conversion Program										
TIP ID: 6041	Agency ID: T11802	Title: Virginia Statewide Vehicle Fuel Conversion Program								
Facility:	AC	80/20/0		22,948 c						22,948
From:	AC Conversion	80/20/0			1,232 c	1,226 c				2,458
To:	CMAQ	80/20/0		2,790 c						2,790
Total Funds:										28,196

Description: The project is for implementing the Statewide Vehicle Fuel Conversion Program.

CMAQ										
Fairfax County Parkway Extension										
TIP ID: 6297	Agency ID: 4700	Title: Fairfax County Parkway Extension								
Facility: VA 286 Fairfax Co Pkwy	AC	100/0/0				20,400 a				35,338
From: VA Fullertron Rd						14,938 b				
To: VA 638 Rolling Road	EB/MG	80/20/0				5,448 b				5,448
	NHS	80/20/0				8,104 b				8,104
	STP/E	80/20/0				714 b				714
Total Funds:										49,604

Description: UPC 4700 will include PE & RW only. CN will be covered under other UPC's for Phase 1-4.

Telegraph Road - RTE 611 - Widen to 4 Lanes										
TIP ID: 6252	Agency ID: 11012	Title: TEKEGRAPH ROAD WIDENING								
Facility: VA 611 Telegraph Road	AC	100/0/0				14,000 c				14,000
From: VA 613 Beulah St	EB/MG	80/20/0				537 c				537
To: VA Leaf Road	RSTP	80/20/0				4,574 c				4,574
	STP/E	80/20/0				3,308 c				3,308
Total Funds:										22,419

Description: Telegraph Road to widen to 4 lanes between Beulah St. & Leaf Road

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Federal Lands Highway Program									
I-95 NB HOV - Direct Access Ramps into Fort Belvoir EPG									
TIP ID: 6222 Agency ID: 96256 Title: I 95 DAR Ramps into Ft. Belvoir									
Facility: I 95		DEMO				486 a			486
From: Heller Rd.						-491 b			
To: I-95 HOV Lanes (approx. 3500 ft N. of FFXC									
Total Funds:									486

Description: Add direct access ramps from I-95 into Ft. Belvoir

Maintenance									
Replace bridge over NS Railway									
TIP ID: 5888 Agency ID: Title: Replace Bridge over Norfolk Southern Railway									
Facility: Aden Road		BR	80/20/0	165 b		757 c			757
From:									
To:		BR	90/10/0		165 b				165
		STP	80/20/0			1,320 c			1,320
Total Funds:									2,242

Description:

TIP Grouping project for Preventive Maintenance and System Preservation									
TIP ID: 5524 Agency ID: TIPGRP005 Title: TIP Grouping project for Preventive Maintenance and System Preservation									
Facility: Preventive Maintenance and System Preserv		EB/MG	100/0/0	71,348 c	36,500 c		36,170 c		72,670
From: NoVA District									
To:		IM	100/0/0	49,679 c	30,595 c		43,017 c		73,612
		NHS	100/0/0	62,324 c	43,171 c		55,735 c		98,906
		STP	100/0/0	33,677 c	33,677 c		50,221 c	18,555 c	14,885 c
Total Funds:									362,526

Description: This listing covers a number of projects/programs throughout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Individual projects within the STIP Group are found in Appendix A.

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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Transit**Columbia Pike Street Cars**

TIP ID: **5409** Agency ID: **ARL0016** Title: **Reconstruct Columbia Pike for Streetcar**

Facility: Columbia Pike Corridor	Local	0/0/100	4,000 a	6,000 a					10,000
From: Skyline Center									
To: Pentagon City									
Total Funds:									10,000

Description: Joint project between Arlington and Fairfax County to provide a 4.7 mile street car transit corridor.

Construction of Park & Ride LOT I-95/PW County Parkway Telegraph Road Lot

TIP ID: **5928** Agency ID: Title: **Telegraph Road Park and Ride LOT**

Facility: Telegraph Road	AC Conversion	80/20/0	500 c	3,254 c					3,754
From:									
To:									
Total Funds:									3,754

Description: Build 400-500 space Park and Ride LOT on Telegraph Road adjacent to I-95 Horner Road Park Road LOT.

Crystal City- Potomac Yards Transitway

TIP ID: **5900** Agency ID: **ARL0008/T1117** Title: **Crystal City-Potomac Yards Transitway**

Facility:	RSTP	80/20/0			1,205 c				1,205
From: From Arlington County line									
To: 26th at South	STP	80/11/9	1,205 c	1,500 c					1,500
Total Funds:									2,705

Description:

CSX RF & P Rail Corridor Third Track

TIP ID: **5931** Agency ID: **VRE0017** Title: **Sept 2011 TIP Adjustment**

Facility:	Sect. 5307	80/14/6	4,000 c						4,000
From: CFP 55.7 Hamilton Interlocking (HA)									
To: CFP 53 VRE Crossroad Yard (XR)	State/Local	0/70/30	4,003 c						4,003
	STP	70/0/30	212 c						212
Total Funds:									8,215

Description: This project will construct 2.5 miles of third mainline track and associated infrastructure on the CSX RF & P rail corridor.

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Dulles Corridor Metrorail Extension Phase II									
TIP ID: 5901 Agency ID: 97226 - See DUL00 Title: Dulles Corridor Metrorail Extension Phase II									
Facility: VA Dulles Toll Road	State	0/100/0	150,000 c						150,000
From:									
To:									Total Funds: 150,000
Description:									

Dulles Corridor Metrorail Project									
TIP ID: 4364 Agency ID: DUL0001 VP2L Title: Dulles Corridor Metrorail Project - Phase 1									
Facility:	ARRA/5309-B	100/0/0	77,260 c						
From: East Falls Church Metrorail Station	ARRA/5309-NS	100/0/0	611,114 c	96,000 c	24,895 c				120,895
To: Wiehle Avenue	Local	0/0/100	##### c	143,030 c	150,000 c				293,030
	Sect. 5307	100/0/0	75,000 c						
	Sect. 5309-NS	100/0/0		90,731 c					90,731
	State	0/100/0	176,700 c						
									Total Funds: 504,656

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project (Phase 1), which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Funding sources may include Section 5309 funds, as well as Section 5307 to be obligated through a transfer of STP from FHWA to FTA. Includes right of way acquisition, construction of 5 new stations in Fairfax County, utility relocation, and improvements to Route 7, purchase of rail vehicles, and financing costs. Includes funding for roadway reconfiguration and improvements being conducted concurrently with the Metrorail project. Toll funding includes debt service for bonds.

TIP ID: 4272 Agency ID: DUL0002 Title: Dulles Corridor Metrorail Project - Phase 2										
Facility:	Local	0/0/100	132,279 c	347,840 c	479,734 c	595,681 c	595,681 c	579,734 c	38,751 c	2,637,421
From: Wiehle Avenue	State	0/100/0			100,000 c	100,000 c	100,000 c			300,000
To: VA										Total Funds: 2,937,421

Description: Continue the extension of the Metrorail system for another 11.5 miles to Route 772 in Loudoun County with additional stations at Reston Parkway, Monroe Street (Herndon), VA 28, Dulles Airport and VA 606. Direct access will be provided to Dulles Airport terminal.

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Eisenhower Metrorail Station											
TIP ID: 6028		Agency ID: T1835/ALEX0004		Title: Eisenhower Metrorail Station							
Facility: Eisenhower Metrorail Station		PRIV	0/0/0			350 c					350
From: Eisenhower Ave. and Swamp Fox Rd		Sect. 5309	80/20/0		30 c	700 c	1,050 c				1,780
To:		Urban Flex	80/18/2				1,300 c	1,000 c			2,300
										Total Funds:	4,430

Description: This project will fund the rebuilding of the bus loop and plaza surrounding the Eisenhower Metrorail station to improve transit services and to be consistent with surrounding land uses.

Eisenhower Valley Transit Improvements											
TIP ID: 6255		Agency ID: 77378		Title: Eisenhower Avenue Widening							
Facility: Eisenhower Avenue		AC	80/20/0				2,187 c				2,187
From: VA Holland Road		STP/E	80/20/0				1,202 b				1,202
To: VA Mill Road		STP/MG	80/20/0				-545 a				1,900
							99 b				
							1,801 c				
										Total Funds:	5,289

Description: Reconstruction with added capacity

Engineering Proving Grounds/Saratoga Park-and-Ride Facility											
TIP ID: 6292		Agency ID: 82831		Title: Engineering Proving Grounds - Park-and-Ride Lot							
Facility:		CMAQ	80/20/0				3,850 c				3,850
From:											
To:											
										Total Funds:	3,850

Description: Facility ridesharing by constructing a park & ride facility within one loop of the Fairfax County Parkway. EFL Constructed under work order. No expenditures on this project for CN phase.
Phases

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FY 2013 - 2018

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Franconia-Springfield Parkway Park-and-Ride Lots											
TIP ID: 6281	Agency ID: T1120	Title: Springfield CBD Commuter Parking									
Facility:		AC	90/10/0				24,088 c				24,088
From:		AC Conversion	80/20/0					9,110 c			9,110
To:		CMAQ	80/20/0				2,100 c				2,100
Total Funds:											35,298

Description: Springfield CBD Commuter Parking

Loudoun County Park and Ride Lots, Construct											
TIP ID: 4216	Agency ID: 79679	Title: Loudoun County Park-and-Ride Lot (Lowe's Island)									
Facility: Park and Ride Lot		AC	80/20/0	118 c			61 c				61
From: Lowe's Island		AC Conversion	80/20/0		22 c	23 c	24 c	61 c			130
To:		CMAQ	80/20/0	27 c			29 c				29
Total Funds:											220

Description: Lease commuter parking spaces at Great Falls Plaza

This lot is served by the County's Commuter Bus Service. This project will enable funding for several years while a permanent, non-leased site is located.

Paratransit Vehicles												
TIP ID: 5906	Agency ID: AGPW001	Title: Paratransit vehicles										
Facility:		Sect. 5310	80/0/20		150 c	149 c	90 c				389	
From:		Total Funds:										389

Description:

TIP ID: 5905	Agency ID: ECHO001	Title: Paratransit vehicles										
Facility:		Sect. 5310	80/0/20		50 c	52 c	60 c				162	
From:		Total Funds:										162

Description:

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CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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Potomac Yard Metro

TIP ID: 5927	Agency ID:	Title: Potomac Yard Metro								
Facility: US Potomac Yards -Alexandria	Urban Flex	80/18/2		1,000 a						1,000
From:										
To:	Total Funds: 1,000									
Description:										

Potomac Yard Transit Improvements in City of Alexandria

TIP ID: 6036	Agency ID: ALEX0005 /T1837	Title: Potomac Yard Transit Improvements - CN & RW								
Facility:	Sect. 5309	100/0/0		500 c						500
From:										
To:	Total Funds: 500									
Description:										

PRTC - Bus Acquisition / Replacement Program

TIP ID: 4506	Agency ID: PRTC0005	Title: PRTC - Bus Acquisition / Replacement Program								
Facility: PRTC - Bus Acquisition	Sect. 5309	80/20/0		572 a	2,024 c	2,085 c				4,681
From: NOVA Districtwide										
To:	Sect. 5309	80/10/10					2,148 c	2,148 c	2,148 c	6,444
										Total Funds: 11,125
Description: Enhancement and / or replacement of existing buses within the PRTC fleet.										

PRTC - Capitial Cost of Contracting

TIP ID: 5601	Agency ID: PRTC0004	Title: PRT - Preventative Maintenance								
Facility:	Sect. 5307	80/20/0		3,581 c	3,775 c	3,906 c	6,458 c	6,705 c	6,767 c	31,192
From:										
To:	Total Funds: 31,192									
Description: Maintenance of the Omniride and Omnmlink services.										

PRTC - Rehabilitate / Rebuild OmniRide Buses

TIP ID: 5540	Agency ID: PRTC0003	Title: PRTC - Rehabilitate / Rebuild OmniRide Buses								
Facility: OmniRide Buses	Sect. 5309-B	80/20/0		8,549 c						8,549
From: Prince William County										
To:	Total Funds: 8,549									
Description: Overhaul MCI buses in order to lengthen the bus useful life and rebuild several more trains/bus engines.										

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FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
PRTC Bus Shelter Programs									
TIP ID: 5304 Agency ID: PRTC0001 Title: PRTC Bus Shelter Program									
Facility: Bus Shelters	Sect. 5307	80/20/0	39 a	40 a	41 a	42 a	42 a	42 a	246
From: Prince William, Manassas, Manassas Park									
To:									Total Funds: 246

Description: Installation of bus shelters, pads, benches and access improvements.

PRTC Security Enhancements									
TIP ID: 5707 Agency ID: PRTC0006 Title: PRTC Security Enhancements									
Facility: PRTC Transit Center	Sect. 5307	80/20/0	39 c	40 c	41 c	42 c	42 c	42 c	246
From:									
To:									Total Funds: 246

Description: Ongoing
Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.

TIP Grouping for Transit Vehicles									
TIP ID: 6331 Agency ID: Title: Transit : Vehicles									
Facility: AC	80/20/0				28,926 c				28,926
From:									
To: AC Conversion	85/15/0					8,533 c	1,317 c	8,414 c	18,264
CMAQ	80/20/0				1,315 c				1,315
RSTP	80/20/0				210 c				210
								Total Funds: 48,715	

Description:

TIP Grouping project for Construction: Rail									
TIP ID: 6306 Agency ID: Title: Rail Construction									
Facility: AC	90/10/0				5 c				5
From:									
To:									Total Funds: 5

Description: Grouped Rail Construction Projects

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FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP Grouping project for Transit Access									
TIP ID: 6333	Agency ID:	Title: Transit : Access							
Facility:	AC	85/15/0			14,255 c				14,255
From:									
To:	AC Conversion	80/20/0						5,249 c	5,249
Total Funds:									19,504

Description:

TIP Grouping project for Transit Amenities									
TIP ID: 6328	Agency ID:	Title: Aminities							
Facility:	AC	80/20/0			4,700 c				4,700
From:									
To:	AC Conversion	90/10/0				2,222 c	958 c	524 c	3,704
	CMAQ	85/15/0			2,374 c				2,374
Total Funds:									10,778

Description:

Transit: Engineering									
TIP ID: 6329	Agency ID:	Title: Transit Engineering							
Facility:	RSTP	80/20/0			500 a				500
From:									
To:									
Total Funds:									500

Description:

Transit: Ridesharing									
TIP ID: 6330	Agency ID:	Title: Transit Ridesharing							
Facility:	AC	80/20/0			20,554 a				20,554
From:									
To:	AC Conversion	85/15/0				4,739 a	4,850 a	4,917 a	14,506
	CMAQ	80/20/0			5,143 a				5,143
Total Funds:									40,203

Description:

5/15/2014

Final Draft for Public Comment

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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Van Dorn Beauregard BRT

TIP ID: 6126	Agency ID: ALEX0009	Title: Van Dorn Beauregard BRT									
Facility:	Sect. 5339	80/0/20		1,000 c						1,000	
From:										Total Funds:	1,000
To:											
Description:											

VRE - Administration / Studies / Training

TIP ID: 4802	Agency ID: VRE0002	Title: Fare Collection System/Comm. Improvements									
Facility:	Sect. 5309	80/20/0				1,800 c				1,800	
From: Systemwide										Total Funds:	1,800
To:											
Description: Ongoing maintenance of the fare collection equipment and the next generation of fare equipment. Fare Collection III											

TIP ID: 4277	Agency ID: VRE0003	Title: Security Enhancements Systemwide									
Facility:	Sect. 5307	80/20/0	100 c	100 c	100 c	100 c	100 c	100 c	100 c	600	
From: Systemwide										Total Funds:	600
To:											
Description: Grantees must certify that at least 1% of 5307 funding received each fiscal year is being used for transit security projects											

TIP ID: 4489	Agency ID: VRE0008	Title: Grant and Project Management									
Facility: System Wide	Sect. 5307	80/20/0	596 a	650 a	650 a	650 a	650 a	650 a	500 a	3,696	
From: Northern Virginia										Total Funds:	3,696
To:											
Description: The costs of grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision.											

VRE - Rolling Stock Acquisition

TIP ID: 4818	Agency ID: VRE0001	Title: Rolling Stock Modifications and Overhauls									
Facility:	Sect. 5307	80/16/4		483 c						483	
From: Systemwide											
To:	Sect. 5309	80/16/4		2,283 c						2,283	
	Sect. 5337 - SGR	80/10/10			4,900 c	2,000 c				6,900	
										Total Funds:	9,666
Description: Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority. Implementing PTC as required by FRA.											

5/15/2014

Final Draft for Public Comment

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 4534		Agency ID: VRE0009		Title: Rolling Stock Acquisition							
Facility: VRE Rolling Stock		Sect. 5307	80/20/0		3,574 c						3,574
From: Systemwide											
To:		Sect. 5307	80/10/10			6,545 c	5,750 c	4,675 c	4,675 c	4,675 c	26,320
		Sect. 5309-FG	80/20/0		5,135 c						5,135
		Sect. 5337 - SGR	80/10/10			13,793 c	4,146 c	1,931 c	1,931 c	1,931 c	23,732
Total Funds:											58,761

Description: VRE has purchased from Sumitomo 11 cab cars (base order), 50 cab and trailers (option order) and an additional 10 cars. In addition, VRE has contracted with Motive Power for 25 locomotives and will be adding additional as funding becomes available. This project includes funding plus a new procurement of up to 42 railcars. for debt service of the rolling stock, spec development and construction oversight.,plus a new procurement of up to 42 railcars.

VRE - Stations and Facilities

TIP ID: 6320		Agency ID: T10671		Title: VRE Rippon Platforms							
Facility: US 1		AC	100/0/0						3,034 c		3,034
From: Farm Creek Drive											
To: Rippon Blvd.		AC Conversion	80/20/0							1 c	1
		CMAQ	80/20/0			2,100 a		5,755 c			7,855
Total Funds:											10,890

Description: Project includes additional funding for environmental review, PE/final desing and construction to lengthen the existng platform at the VRE Rippon station from 400 feet to 650 feet and extend the canopy by 100 feet and desing and construction of a second, 650 platform, canopy and elevator.

TIP ID: 4310		Agency ID: VRE0011		Title: VRE Stations and Facilties							
Facility: VRE Stations and Facilities		AC	80/20/0			950 c					950
From: Districtwide								3,823 c	4,923 c		8,746
To:		AC Conversion	85/15/0								
		AC.	90/10/0			24,089 c					24,089
		CMAQ	80/20/0			21,733 c					21,733
		Sect. 5307	80/20/0		100 c	107 c	107 c	107 c	107 c	107 c	528
		Sect. 5309	80/20/0		500 c						500
		Sect. 5337 - SGR	80/10/10			500 c	1,346 c	946 c	946 c	946 c	4,684
Total Funds:											61,230

Description: Involves the addition of second platforms, canopy and platform extensions, replacement of signage and other related improvements at various VRE stations in order to keep the stations in good repair. This work will be done at various stations including Fredericksburg, Leeland Road, Brooke, Manassas, Manassas Park, Woodbridge, Rippon, Rolling Road, Broad Run, Burke and other stations to be determined.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
VRE - Tracks and Storage Yards												
TIP ID: 4070	Agency ID: VRE0007	Title: Storage Yards Improvements										
Facility:		Sect. 5307	80/10/10		376 c	469 c	2,422 c				3,267	
From: Systemwide		Sect. 5307	80/20/0					5,261 c	4,636 c		9,897	
To:		Sect. 5309	80/10/10		262 c	685 c	1,067 c				2,014	
		Sect. 5309	80/20/0					2,087 c	416 c		2,503	
											Total Funds:	17,681

Description: As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Improvements to the yards and maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored.

VRE Track Lease Improvements												
TIP ID: 5489	Agency ID: VRE0012	Title: VRE Track Lease Improvements										
Facility: VRE Track		STP	80/10/10		14,000 c	14,560 c	15,603 c	15,748 c	16,378 c	17,033 c	93,322	
From: NoVA and District of Columbia		Urban Flex	80/10/10				16,355 c				16,355	
To:												
											Total Funds:	109,677

Description: Provides capitalized access fees in the form of long term and related capital improvements on the railroad systems that VRE operates on railroad systems owned by Amtrak, CSX, and Norfolk Southern.

Appendix A

Projects by Grouping

Northern Virginia MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	17071	Alexandria	0095		\$159,699,667
			RTE 95 - SECURING OF CONSULTANT		
			FROM: MANAGEMENT, COORDINATION, SCHEDULING, ADMINISTRATION TO: AND COMMUNITY RELATIONS AT WOODROW WILSON BRIDGE		
Primary	82135	Fairfax County	0007		\$20,547,944
			Bridge Decks Replacement and Widening of Route 7 over DATR		
			FROM: 0.564 Mile West of Tyco Road TO: 0.134 Mile West of Tyco Road (0.2600 MI)		
Primary	82131	Arlington County	0027		\$20,052,369
			MAJOR BRIDGE REHABILITATION ON WASHINGTON BLVD/RT 27 @RT 110		
			FROM: 0.50 mi north of Columbia Pike TO: 0.60 mi to the interesectionewith Rte 12- Memorial Dr (0.2400 MI)		
Primary	77322	Fairfax County	LEE HIGHWAY (0029)		\$18,340,699
			RTE 29 - BRIDGE REPLACEMENT OVER LITTLE ROCKY RUN		
			FROM: 0.2 mi East of Pickwick Road (Mile Marker 229.2) TO: Union Mill Road (Mile Marker 229.6) (0.3600 MI)		
Primary	18860	Arlington County	GLEBE ROAD (0120)		\$7,521,999
			BRIDGE REPLACEMENT @ GLEBE RD/RT 120 & RT 50 IN ARLINGTON CO		
			FROM: 0.07 MILES SOUTH ROUTE 50 TO: 0.06 MILES NORTH ROUTE 50 (0.1300 MI)		
Primary	93805	Arlington County	GLEBE ROAD (0120)		\$580,000
			GLEBE RD/RT 120 & RT 50 Bridge - Interchange Improv		
			FROM: .14 Miles South Route 50 TO: .08 Miles North Route 50 (0.2200 MI)		
			All funding obligated based on current allocations/estimate		
Primary	92567	Fairfax County	CHAIN BRIDGE ROAD (0123)		\$500,000
			Bridge Repairs/Rehab and Overlay, Rte 123 SB over I-66		
			FROM: 00.57 mile from Rte 655 TO: 00.67 mile to Rte 29/50 (0.1000 MI)		
Primary	82132	Arlington County	DUKE STREET (0236)		\$11,913,194
			MAJOR BRIDGE REHABILITATION AT RTE 236 OVER I-395		
			FROM: DECK REPLACEMENT; SUPERSTRUCTURE & SUBSTRUCTURE REPAIRS TO: ON DUKE STREET		
Primary	104406	Alexandria	KING STREET (0395)		\$8,889,744
			Major Bridge Rehab at Rte 7/King St over I-395		
			FROM: 0.3 mi W from I-395 TO: 0.3 mi E from I-395 (0.6000 MI)		
Secondary	95636	Arlington County	CARLIN SPRINGS ROAD (BR00)		\$2,538,272
			Bridge Rehabilitation Carlin Springs Road at Geo Mason Dr.		
			FROM: Carlin Springs Road TO: George Mason Dr		
Secondary	104434	Arlington County	N MEADE STREET/N FORT MYER DRIVE (6852)		\$5,300,000
			N Meade St Bridge Safety Improvement		
			FROM: 17th Street TO: 14th Street (0.5000 MI)		
Secondary	84385	Fairfax County	BEACH MILL ROAD (0603)		\$535,824
			BEACH MILL ROAD - RTE 603 - BR. OVER NICHOLS RUN		
			FROM: 0.55 MI W. OF RTE 674 (SPRINGVALE RD) TO: 0.45 MI W. OF RTE 674 (SPRINGVALE RD) (0.1000 MI)		

Northern Virginia MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	103781	Fairfax County	BEACH MILL ROAD (0603)		\$1,246,248
			Bridge Replacement at Beach Mill Rd over Nichols Br		
			FROM: 0.55 Mi W of Rte 674 (Springvale Rd) TO: 0.45 Mi W of Rte 674 (Springvale Rd) (0.1000 MI)		
			All funding obligated based on current allocations/estimate		
Secondary	82215	Fairfax County	COMPTON ROAD (0658)		\$158,950
			COMPTON RD. - RTE. 658 - BRIDGE REHAB. OVER LITTLE ROCKY RUN		
			FROM: 0.12mi W INT Rte 8361 TO: 0.06mi E INT Rte 8617 (0.1100 MI)		
			All funding obligated based on current allocations/estimate		
Secondary	97219	Fairfax County	GUINEA ROAD (0651)		\$4,734,299
			GUINEA ROAD - ROUTE 651 - REPLACE CULVERT OVER LONG BRANCH		
			FROM: 0.066 mi. S. of Long Branch TO: 0.047 mi. N. of Long Branch (0.1100 MI)		
Secondary	102691	Fairfax County	HUNTER MILL ROAD (0674)		\$2,153,221
			Bridge Replacement at Hunter Mill Rd over Difficult Run		
			FROM: 0.15 Mi S Lawyers Station Rd TO: 0.21 Mi S Lawyers Station Rd (0.0600 MI)		
			All funding obligated based on current allocations/estimate		
Secondary	76247	Fairfax County	TOWLSTON ROAD (0676)		\$593,000
			TOWLSTON RD - RT 676 - REPLACE BRIDGE OVER ROCKY RUN		
			FROM: BRIDGE REPLACEMENT OVER ROCKY RUN TO: (0.15 MILE FROM ROUTE 738) STRUCTURE # 6137 (0.2000 MI)		
Secondary	87728	Fairfax County	TWIN LAKES DRIVE (3546)		\$1,446,276
			TWIN LAKES DR BRIDGE REHABILITATION OVER JOHNNY MOORE CREEK		
			FROM: 0.53 MILES EAST OF ROUTE 659 TO: 0.50 MILES WEST OF RTE 645 (0.0680 MI)		
Secondary	84383	Fairfax County	WALKER ROAD (0681)		\$378,215
			WALKER RD - RTE 681 - REPLACE BRIDGE OVER PINEY RUN		
			FROM: 0.3 Mi. N of Route 743 (Colvin Run Road) TO: 0.4 Mi N of Route 743 (Colvin Run Road) (0.1000 MI)		
Secondary	82214	Fairfax County	WALNEY ROAD (0657)		\$833,740
			WALNEY RD - RT 657 - BRIDGE REHAB OVER FLATLICK BRANCH		
			FROM: 0.42mi S INT Rte 6215 TO: 0.03mi N INT Rte 6755 (0.1000 MI)		
Secondary	104103	Fairfax County	WALNEY ROAD (0657)		\$15,014,540
			WALNEY RD - RTE 657 - BRIDGE REPLACEMENT AND WIDENING - D/B		
			FROM: .083 MI. South of Flatlick Branch TO: 0.033 MI. North of Dallas St (0.5850 MI)		
			All funding obligated based on current allocations/estimate		
Secondary	101292	Loudoun County	ARNOLD LANE & SAWMILL LANE (0685)		\$160,000
			Replace 2 Bridges on Rte 685 & Rte 686 over Piney Run		
			FROM: 0.33 Mi W from Rte 671 on Rte 686 TO: 0.7 Mi W from Rte 671 on Rte 685		
Secondary	99678	Loudoun County	FOREST MILLS RD (0727)		\$2,574,556
			Bridge Replace. Forest Mills Road Over Trib. of Crooked Run		
			FROM: 0.00 TO: 0.00		
Secondary	85428	Loudoun County	GLEEDSVILLE ROAD (0650)		\$3,123,971
			Reconstr. & widen existing bridge and approaches (Str.#6041)		
			FROM: 0.12 miles south of Sycolin Creek TO: 0.10 miles north of Sycolin Creek (0.2200 MI)		

Northern Virginia MPO**Construction : Bridge Rehabilitation/Replacement/Reconstruction**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	90519	Prince William County	ADEN ROAD (0646)		\$5,827,654
			RTE 646 - REPLACE BRIDGE OVER NORFOLK SOUTHERN RAILROAD		
			FROM: OVER NORFOLK SOUTHERN RAILROAD TO: OVER NORFOLK SOUTHERN RAILROAD		
Urban	89891	Fairfax	CHAIN BRIDGE ROAD (0123)		\$5,522,828
			Chain Bridge Road (Rte. 123) Bridge replacement		
			FROM: Meadow Bridge Lane TO: Kenmore Drive		
Urban	17689	Manassas	NOKESVILLE ROAD (0028)		\$22,484,953
			BUILD INTERCHANGE-RT 28/WELLINGTON RD&ELIMINATE @GRADE XING		
			FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE 674 (WELLINGTON ROAD) (0.5030 MI)		
Construction : Bridge Rehabilitation/Replacement/Reconstruction Total					\$322,672,163

Construction : Rail

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	81072	Prince William County	RIXLEW LANE (0668)		\$0
			RTE 668 - INSTALL NO RIGHT TURN ADVANCED FLASHER		
			FROM: ON WELLINGTON TO BE INTERCONNECTED WITH RAILROAD SIGNAL TO: 209 FEET NORTH OF ROUTE 674 DOT #714-356G		
Secondary	100434	Prince William County	RT. 821 / BETHLEHEM RD (0821)		\$220,000
			Rt. 821 - Install New Flashing Lights and Gates		
			FROM: .82 Mi. N Rt. 674 TO: At NSRR Crossing #714359C		
			All funding obligated based on current allocations/estimate		
Construction : Rail Total					\$220,000

Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	102522	Northern Virginia District-wide	VARIOUS INTERSTATES & APPROACH ROUTES (0000)		\$305,405
			UPGRADE OVERHEAD GUIDE SIGNS		
			FROM: NRO WIDE TO: NRO WIDE		
Interstate	105241	Arlington County	0066		\$100,000
			AIR RIGHTS PILOT PROJECT LEASING AIRSPACE ABOVE I-66		
			FROM: North Washington Street TO: North Lynn Street (5.0000 MI)		
			All funding obligated based on current allocations/estimate		
Interstate	105364	Arlington County	0066		\$312,000
			I-66 Corr Congest Improv Roslyn Tunnel Safety Improvments		
			FROM: East Portal - Rosslyn Tunnel TO: West Portal - Rosslyn Tunnel (1.0000 MI)		
			All funding obligated based on current allocations/estimate		
Interstate	96105	Fairfax County	I-66 (0066)		\$20,066,412
			ARRA - I66 Pavement		
			FROM: Rte 50 TO: I495 (5.6000 MI)		
			LINK WITH UPC 97216. All funding obligated based on current allocations/estimate		

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	97216	Fairfax County	ARRA-C I66 Pavement FROM: Rte 50 TO: I-495 (5.6000 MI) LINK WITH 96105	I-66 (0066)	\$28,279,877
Interstate	97383	Fairfax County	Upgrade Signal Hardware at Rte 7 and I-66 EB Off-Ramp FROM: EB Off-Ramp I-66 TO: Rte 7 Leesburg Pike LINK WITH UPC 86628,95496,96998,97004,97006	INTERSTATE 66 (0066)	\$157,520
Interstate	97586	Multi-jurisdictional: Northern Virginia MPO	I-66 MULTI MODAL STUDY FROM: Interstate 66 (DC Line) TO: Interstate 495 (Capital Beltway) (16.5000 MI) All funding obligated based on current allocations/estimate	0066	\$2,500,000
Interstate	89666	Northern Virginia District-wide	I-66 Gore Areas Upgrade of Pavement Markings FROM: US 15 TO: Rte 110 in Arlington Co. LINK WITH UPC 77586,89449,89534,89657,89663,89664	I-66 (0066)	\$142,073
Interstate	98017	Northern Virginia District-wide	I-66 Active Traffic Management Project FROM: I-66 MM 40 (East of US15) TO: I-66 MM 75 DC Line, Potomac River; Roosevelt Bridge (35.0000 MI)	0066	\$38,566,207
Interstate	90159	Fairfax County	I-95 Interchange Improvements Phase VIII Support HOV Roadways Between Routes i-95/I-395/I-495 (1.3000 MI)	SPRINGFIELD INTERCHANGE (0095)	\$6,500,000
Interstate	89664	Northern Virginia District-wide	I-95 Gore Areas Upgrade of Pavement Markings FROM: Russell Road TO: Route 123 LINK WITH UPC 77586,89449,89534,89657,89663,89666	0095	\$78,481
Interstate	105378	Northern Virginia District-wide	I-95 Parking Management System - PE only FROM: Stafford / Prince William County line TO: Washington DC (29.0000 MI)	I-95 (0095)	\$600,000
Interstate	94105	Prince William County	7.05 MI Grade, Drain, Asp. Pave, Signs, Lighting & Incid. FROM: 0.55 M. S. of Dumfries Road TO: 0.24 M. N. of Peince William County Pkwy LINK WITH UPC 81412	I-95 (0095)	\$40,040,647
Interstate	102578	Prince William County	Telegraph Road P&R access improvements FROM: 0.20 Mi South of Caton Hill Road TO: 0.37 Mi North of Caton Hill Road (0.5700 MI)	TELEGRAPH ROAD (0095)	\$7,062,370
Interstate	69132	Arlington County	RTE 395 - INCIDENT MANAGEMENT FROM: 14TH STREET BRIDGE TO: VA 7 / ALEXANDRIA CITY LIMITS All funding obligated based on current allocations/estimate	0395	\$2,007,366
Interstate	103590	Arlington County	I-395 Ramp Metering ITS Systems Upgrade FROM: Edsall Road TO: Boundary Channel Drive (8.5600 MI)	I-395 (0395)	\$1,821,041

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	103591	Arlington County I-395 Gate ITS Systems Upgrade FROM: Edsall Road TO: Boundary Channel Drive (8.5600 MI)	I-395 (0395)	\$9,950,000
Interstate	105363	Multi-jurisdictional: Northern Virginia MPO I-395 Corr Congest Improv upgrade ramp metering FROM: Edsall Road TO: Boundary Channel Drive ()	0395	\$300,000
Interstate	89663	Northern Virginia District-wide I-395 Gore Areas Upgrade of Pavement Markings FROM: Rte 648 in Fairfax County TO: George Washington Parkway	0395	\$45,543
Interstate	105130	Fairfax County I-495 NORTHERN SECTION SHOULDER USE FROM: South of Old Dominion Drive overpass TO: George Washington Memorial Parkway (1.8000 MI)	0495	\$20,000,000
Interstate	89657	Northern Virginia District-wide I-495 Gore Areas Upgrade of Pavement Markings at Rte 613	0495	\$13,758
Interstate	52725	Northern Virginia District-wide CLEAN AIR PARTNERS (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN) All funding obligated based on current allocations/estimate	CM00	\$3,004,000
Interstate	52726	Northern Virginia District-wide COMMUTER CONNECTIONS OPERATION CENTER All funding obligated based on current allocations/estimate	CM00	\$4,875,025
Interstate	87396	Northern Virginia District-wide REGION TRANSP MGMT PLAN FROM: Congestion Management Plan TO: Congestion Management Plan Parent UPC linked with Child UPC 88636	CMP0	\$49,423,435
Interstate	72835	Northern Virginia District-wide HOV LANE ENFORCEMENT DISTRICTWIDE	HOVE	\$2,700,000
Interstate	61247	Northern Virginia District-wide ATMS SYSTEM MAINTENANCE / INTEGRATION FROM: OpenTMS / ASSIST SYSTEMS ADMN, MAINTENANCE, AND INTEGRATION TO: @ PSTOC AND THROUGHOUT THE NORTHERN REGION	STC0	\$16,000,217
Miscellaneous	76235	Northern Virginia District-wide NVTA - 2020 PLAN UPDATE		\$1,000,000
Miscellaneous	102841	Alexandria City of Alexandria - SRTS - crossing improvements FROM: Multiple TO: Multiple	N BEAUREGARD, COMMONWEALTH, HOWARD AND RUSSELL (0000)	\$275,000

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	97909	Fairfax County	0000 Public Safety Announcement Points (PSAP) Fairfax County Northern Region		\$83,108
Miscellaneous	102848	Fairfax County	BURKE CENTRE PARKWAY (0000) Fairfax County - SRTS - Terra Centre ES - Crossing Imp. FROM: Marshall Pond Road TO: Marshall Pond Road		\$150,000
Miscellaneous	102849	Falls Church	N WEST STREET (0000) City of Falls Church - SRTS - Mt. Daniel ES - Sidewalks etc. FROM: Grove Ave TO: NCL		\$372,300
Miscellaneous	102850	Falls Church	LEESBURG PIKE (0000) City of Falls Church - SRTS - Henderson MS - Ped safety imp. FROM: 7130 Leesburg Pike TO: 7130 Leesburg Pike		\$100,000
Miscellaneous	94638	Loudoun County	0000 ARRA - Loudoun Misc.LED Signals/Ped Countdowns/Power Sources FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE Waiting Financial Closure		\$414,376
Miscellaneous	102851	Manassas Park	EUCLID AVE (0000) City of Manassas Park - SRTS - Manassas Park MS - Trail FROM: Industry Drive TO: Blooms Quarry Road		\$903,000
Miscellaneous	81410	Northern Virginia District-wide	0000 DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA DISTRICT FY07 HSIP PROJECT All funding obligated based on current allocations/estimate		\$0
Miscellaneous	81411	Northern Virginia District-wide	0000 DISTRICTWIDE RUMBLE STRIPS - NOVA DISTRICT FY07 HSIP PROJECT		\$0
Miscellaneous	81412	Northern Virginia District-wide	0000 DISTRICTWIDE SHOULDER IMPROVEMENT - NOVA DISTRICT FY07 HSIP PROJECT		\$0
Miscellaneous	81414	Northern Virginia District-wide	0000 DISTRICTWIDE TRAFFIC SIGNALS AND ITS - NOVA DISTRICT FY07 HSIP PROJECT		\$0
Miscellaneous	102852	Vienna	HARMONY DRIVE AND LULLABY LANE (0000) Town of Vienna - SRTS - Cunningham Pk ES - Sidewalks FROM: Harmony Drive TO: Lullaby Lane		\$300,000
Miscellaneous	90829	Fairfax County	COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI)		\$733,976
Miscellaneous	70632	Fairfax County	SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI)		\$1,661,660

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	102556	Falls Church	VARIOUS (9999)		\$132,001
			CITYWIDE BUS STOP IMPROVEMENTS		
			FROM: Citywide TO: Citywide		
Miscellaneous	T6527	Northern Virginia District-wide	9999		\$0
			HSIP NoVA Districtwide		
			Various locations		
Miscellaneous	94213	Arlington County	JOYCE STREET (BPTO)		\$830,263
			Arlington Shared-Use Path Connections		
			FROM: 0.19 Mi. N of Army Navy Drive TO: Army Navy Drive (0.1900 MI)		
Miscellaneous	101016	Northern Virginia District-wide	SHIRLEY MEMORIAL HIGHWAY (BR11)		\$2,200,000
			I-395 Bridge Corrosion Survey - Edsall Rd to Four Mile Run		
			FROM: 0.0 Mi N Rte 648 TO: 5.0 Mi N Rte 648 (5.0000 MI)		
			All funding obligated based on current allocations/estimate		
Miscellaneous	70506	Arlington County	BS00		\$610,000
			BUS SHELTERS/SAFETY ENHANCEMENTS		
Miscellaneous	97613	Arlington County	VARIOUS (BS00)		\$190,000
			Arlington Bus Shelter Contract Various Sites - Ph2		
			10 Bus Shelter Sites		
Miscellaneous	89133	Fairfax County	BS00		\$610,000
			Design and Install Bus Shelters - Annual Contract FY08/09		
			Purchase & Installation of Bus Shelters at Various Locations		
			Waiting financial closure		
Miscellaneous	70602	Northern Virginia District-wide	CRPT		\$196,667
			CONGESTION RELIEF PROJ - EXTEND EXISTING DOUBLE LTL'S		
			TYTRAN INTERSECTIONS		
Miscellaneous	101293	Multi-jurisdictional: Northern Virginia MPO	RTCO		\$1,826,673
			MATOC Annual Support		
			FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC		
Miscellaneous	99179	Arlington County	ARLINGTON COUNTY (TS00)		\$0
			Traffic Signal Optimization - Phase 6		
			FROM: Arlington County Wide TO: Arlington County Wide		
			LINK WITH UPC 70625		
Miscellaneous	70625	Northern Virginia District-wide	ARLINGTON COUNTY (TS00)		\$544,000
			TRAFFIC SIGNAL OPTIMIZATION		
			FROM: Arlington County Wide TO: Arlington County Wide		
			LINK WITH UPC 99179		
Miscellaneous	87493	Arlington County	TSM0		\$1,010,000
			Transportation System Management & Communications Plant Upgr		
			Countywide		
			All funding obligated based on current allocations/estimate		

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	94591	Arlington County	COUNTY WIDE (TSMO) ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide LINK WITH UPC 95559		\$4,193,476
Miscellaneous	94652	Arlington County	COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) (TSMO) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide All funding obligated based on current allocations/estimate		\$8,643,112
Miscellaneous	95559	Arlington County	COUNTYWIDE (TSMO) ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide LINK WITH UPC 94591		\$0
Miscellaneous	101689	Arlington County	COUNTY WIDE (APPROX. 93 SIGNALS IN PH3) (TSMO) TSM Fiber Optic Plant Upgrades - PH3 Construction FROM: County Wide TO: County Wide		\$5,115,207
Miscellaneous	70752	Northern Virginia District-wide	VP00 NORTHERN VIRGINIA VANPOOL INCENTIVES PROGRAM REGIONWIDE		\$1,817,300
Primary	72898	Arlington County	0001 RTE 1 -BUS RAPID TRANSIT RELATD IMPR (TRF SIGNALS) FROM: ALEXANDRIA CORPORATE LIMITS TO: PENTAGON (1.8000 MI)		\$1,946,000
Primary	67772	Fairfax County	0001 RTE 1 - INSTALL CROSSWALKS - PE Only FROM: ROUTE 7100 TO: ROUTE 1332 (HUNTINGTON AVENUE)		\$1,408,118
Primary	89866	Fairfax County	JEFFERSON DAVIS HIGHWAY (0001) Traffic Signal Upgrade to LED's & Install UPS FROM: Prince William County Line TO: Fairfax County Line		\$396,609
Primary	94867	Fairfax County	RICHMOND HWY (0001) Upgrade Existing Signal at Richmond Hwy and Ladson Lane FROM: Richmond Hwy (Rt 1) TO: Ladson Lane (Rt 921)		\$138,480
Primary	98427	Fairfax County	US 1 RICHMOND HIGHWAY (0001) Upgrade Signal and Ped Facilities on US 1 at Rt 630 FROM: SR 630 Quander Road/Fairhaven Avenue TO: SR 630 Quander Road/Fairhaven Avenue		\$255,395
Primary	98753	Fairfax County	RICHMOND HIGHWAY (0001) PE Only - Rte 1 Install Crosswalks - Ph2 @ Various Sites FROM: Route 7100 TO: Route 1332 (Huntington Avenue) All funding obligated based on current allocations/estimate		\$3,880,000
Primary	99054	Fairfax County	RICHMOND HWY (0001) Rte 1 - Install Crosswalks - RW Phase 1 FROM: 0.025 Miles North of Belford Drive TO: 0.134 Miles West of Lukens Lane		\$3,405,000

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Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	92999	Prince William County	JEFFERSON DAVIS HWY/FULLER HEIGHTS/FULLER ROAD (0001) Rt.1-Fuller Heights Road-Fuller Road relocation proje. FROM: Intersection Improvements at Rt. 1 /Rt. 619 TO: Intersection Improvements at Rt. 1/Rt. 619 (0.2000 MI)	\$8,542,785
Primary	94861	Prince William County	JEFFERSON DAVIS HIGHWAY (0001) Upgrade Existing Signal at Jeff Davis Hwy and Featherstone FROM: Jefferson Davis Highway TO: Featherstone Road	\$379,411
Primary	100649	Prince William County	US 1 (0001) Construct Channelization, Ped Facilities on US 1 FROM: Prince William Pkwy/ Longview Drive TO: Prince William Pkwy/ Longview Drive	\$491,970
Primary	100472	Leesburg	EAST MARKET STREET (0007) LEESBURG SUPPLEMENTAL PARK & RIDE FACILITY Intersection, Battlefield Parkway	\$5,500,000
Primary	94859	Loudoun County	HARRY BRYD HWY (0007) Upgrade Existing Signal at Harry Bryd Hwy and Sterling Blvd FROM: Harry Bryd Hwy TO: Sterling Boulevard Waiting Financial Closure	\$216,836
Primary	98436	Loudoun County	BUS 7 MAIN STREET (0007) Upgrd Sgnl+Ped Xing @ BUS 7 Main St & SR 722 Maple St FROM: SR 722 Maple Street TO: SR 722 Maple Street	\$144,528
Primary	100700	Loudoun County	HARRY FLOOD BYRD HWY (0007) Rebid/Upgrd Existing Traf Signal @ SR 7 & Palisade/Ridgetop FROM: SR 1795 Palisade Pkwy TO: SR 1790 Ridgetop Circle (0.1300 MI)	\$371,185
Primary	70587	Loudoun County	CHARLES TOWN PIKE (0009) TOWN OF HILLSBORO TRAFFIC CALMING MEASURES IN LOUDOUN COUNTY FROM: 0.1 Mi. N Rte. 719, Stony Point Rd TO: 0.1 Mi. S. Rte. 690, Hillsboro Rd (0.6500 MI) All funding obligated based on current allocations/estimate	\$20,523,358
Primary	86523	Loudoun County	CHARLES TOWN PIKE (0009) Install Guardrail FROM: .5 mile west of Sagle Road, Route 687 TO: .1 mile west of Sagle Road, Route 687 (0.4000 MI) Waiting financial closure	\$45,544
Primary	68760	Loudoun County	0015 VILLAGE OF LUCKETTS - SAFETY IMPROVEMENTS IN LOUDOUN COUNTY FROM: 0.39 MILE SOUTH LUCKETTS RD/STUMPTOWN RD (RTE 662) TO: 0.23 MILE NORTH LUCKETTS RD/STUMPTOWN RD (RTE 662) (0.6200 MI)	\$11,269,158
Primary	86333	Fairfax County	CENTREVILLE ROAD (0028) VA 28 SB to I-66 EB - EXTEND LEFT TURN LANES FROM: 0.04 MI. South of I-66 East Ramp TO: 0.27 MI. NORTH of I-66 East Ramp (0.3130 MI) Child UPC linked with Parent UPC 88639	\$4,075,943
Primary	79275	Arlington County	LEE HWY (0029) PRE-EMPT SIGNALS FOR EMERG VEHICLES FALLS CHURCH TO ROSSLYN FROM: FALLS CHURCH CORP. LIMIT TO: ROSSLYN METRO STATION (5.0000 MI)	\$1,000,000

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Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	100634	Arlington County	LEE HIGHWAY (CUSTIS TRAIL) (0029) Upgrade signs, markings, crosswalks and signals on Lee Hwy FROM: N. Lynn Street TO: S. Four Mile Run	\$298,131
Primary	94865	Fairfax County	LEE HIGHWAY (0029) Upgrade Existing Signal at Lee Hwy and Graham Rd FROM: Lee Highway (Rt 29) TO: Graham Road (Rt 1720)	\$217,969
Primary	98429	Fairfax County	USS 29 LEE HIGHWAY (0029) Upgrd Sgnl+Ped Xing @ US 29 Lee Hwy & SR 699 Prosperity Av FROM: SR 699 Prosperity Avenue TO: SR 699 Prosperity Avenue	\$302,076
Primary	100648	Fairfax County	LEE HWY (US 29) (0029) Intersection improvements at Lee and Nutley FROM: Lee Hwy (US 29) Mile Marker 236.958 TO: Nutley St (Rte 243) Mile Marker 237.208 (0.2500 MI)	\$1,438,428
Primary	103465	Prince William County	PRIMARY ROUTES 29/15 AND 215 (VINT HILL ROAD) (0029) Route 29 & Buckland Area Transportation Improvement Study FROM: MP 212.25 Route 29/Route 215 intersection Bev Mill Rd. TO: MP 218.87 I66/Rte.29 interchange (6.3000 MI) All funding obligated based on current allocations/estimate	\$500,000
Primary	96750	Arlington County	ARLINGTON BLVD (0050) Install Curb & Gutter, Sidewalks and Upgrade Signal on US 50 FROM: Park Drive TO: 500' away from Intersection	\$495,000
Primary	96751	Arlington County	ARLINGTON BLVD (0050) Install Curb & Gutter, Sidewalk and Upgrade Signal on US 50 FROM: Irving Street TO: 500' away from intersection	\$473,000
Primary	100640	Arlington County	ARLINGTON BLVD (0050) Redesign intersection of Arlington Blvd and Manchester FROM: Arlington Blvd TO: Manchester	\$478,000
Primary	90212	Fairfax County	ARLINGTON BLVD (0050) Install Roadway Lighting on Arlington Blvd at Graham Road	\$155,126
Primary	98428	Fairfax County	US 50 LEE JACKSON MEMORIAL HWY (0050) Upgrd Sgnl+Ped Xing @ US 50 & SR 657 Centerville/Walney Rd FROM: SR 657 Centerville Rd/ Walney Rd TO: SR 657 Centerville Rd/ Walney Rd Waiting Financial Closure	\$300,000
Primary	68823	Loudoun County	0050 RTE 50 - CONSTRUCT 4 ROUNDABOUTS AT GILBERTS CORNER AT ROUTE 15 (1.2800 MI)	\$16,156,791
Primary	68825	Loudoun County	0050 RTE 50 - TRAFFIC CALMING - VILLAGE OF ALDIE FROM: 0.290 MILE WEST ROUTE 734 (SNICKERSVILLE TURNPIKE) TO: 0.111 MILE EAST ROUTE 631 (NEW MOUNTAIN ROAD) (1.4550 MI)	\$7,222,410

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Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	90114	Multi-jurisdictional: Northern Virginia MPO DMS NEW INSTALLATION ON PRIMARY LEADING TO I-66 FROM: VA 234 Business. TO: VA 110.	0066	\$1,984,403
Primary	52284	Arlington County RTE 120 - NORTH GLEBE ROAD PEDESTRIAN CROSSINGS FROM: FAIRFAX DRIVE TO: NORTH CARLIN SPRINGS ROAD (0.4000 MI) All funding obligated based on current allocations/estimate	GLEBE ROAD (0120)	\$3,232,795
Primary	73282	Arlington County RTE 120-SOUTH GLEBE ROAD/I-395 INTERCHANGE AREA IMPROVEMENTS FROM: 0.03 Mi North of Four Mile Run Drive TO: 0.03 Mi South of Four Mile Run Drive/West Glebe Rd (0.3600 MI)	ROUTE 120, SOUTH GLEBE ROAD (0120)	\$800,000
Primary	100642	Fairfax County Upgrade Traffic Singal @ SR 123-Ox Rd & Burke Cntr Pkwy FROM: Burke Centre TO: Burke Centre	OX ROAD (0123)	\$321,504
Primary	105183	Northern Virginia District-wide PRIMARY GUARDRAIL UPGRADES - GEORGETOWN PIKE FROM: SR 7 - Leesburg Pike TO: SR 123 - Dolley Madison Blvd (11.7900 MI) LINK WITH UPC 70657	GEORGETOWN PIKE (0193)	\$0
Primary	104554	Prince William County INTERSECTION IMPROVEMENT AT VINT HILL RD AND SUDLEY MANOR DR FROM: Route 1566 (Sudley Manor Drive) TO: Route 656 (Kettle Run Road) (0.2500 MI)	VINT HILL ROAD (0215)	\$300,000
Primary	71721	Prince William County RTE 234 BUS - PROVIDE SIGNALIZED CROSSWALKS AT ALL MAJOR INTERSECTIONS (2.1200 MI)	0234	\$639,957
Primary	86517	Prince William County Route 234 - Partial Intersection Reconstruction and Upgrade FROM: 0.03 Miles West of Rte. 1 TO: 0.04 Miles South of Rte. 234	DUMFRIES ROAD (0234)	\$779,271
Primary	90197	Prince William County Construct Shared Use Path to existing Country Club Dr FROM: Rt 1450 (Country Club Dr) TO: 0.25 North of Rt 1450 (Counry Club Dr)	0234	\$1,024,759
Primary	93000	Prince William County Modify Right Turn Lane on Williamson Blvd. to Business 234 FROM: NB Route 234 Business (Sudley Rd) TO: 0.06 miles East of Route 234 Business (Sudley Rd.) LINK WITH UPC 81414,89866,91946,94868,95835,95837,95838	WILLIAMSON BLVD (0234)	\$820,518
Primary	94868	Prince William County New Signal at Bus 234 and Williamson Rd FROM: Williamson Blvd TO: Coverstone LINK WITH UPC 81414,89866,91946,93000,95835,95837,95838	SUDLEY ROAD (0234)	\$223,073
Primary	97381	Prince William County Improve Signs and Markings Conspicuity on Rte 234 FROM: I-66 WB on-ramp/Vandor Lane (route F-335) TO: I-66 WB on-ramp/Vandor Lane (route F-335) LINK WITH UPC T6527,94859,94861,94863,94865,94866,94867,97671,97672,97674,97675	SUDLEY ROAD (0234)	\$62,940

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Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	97671	Prince William County SUDLEY RD (0234) BUS 234_SR 668 signal upgrade to improve visibility & safety FROM: SR668-Rixlew Lane TO: SR 668-Rixlew Lane LINK WITH UPC'S T6527,94859,94861,94863,94865,94866,94867,97381,97672,97674,97675. Waiting Financial Closure		\$189,752
Primary	97674	Prince William County SUDLEY RD (0234) BUS234_SR 1581 signal upgrade to improve visibility & safety FROM: SR 1581-Irongate Way (South) TO: SR 1581-rongate Way (South) LINK WITH UPC'S T6527,94859,94861,94863,94865,94866,94867,97381,97672,97675,97671		\$200,248
Primary	93569	Fairfax County LITTLE RIVER TPK (0236) Route 236 - Install sidewalk and pedestrian crossing FROM: 0.024 Miles West of Route 649 TO: 0.140 Miles East of Route 649 (0.1640 MI)		\$726,165
Primary	102894	Fairfax County LITTLE RIVER TURNPIKE (0236) INTERSECTION IMPROVEMENTS - RTE 236 AND BEAUREGARD ST FROM: At Intersection with TO: Beauregard Street		\$18,000,000
Primary	104906	Fairfax County NORTH KINGS HIGHWAY (0241) Site Stabilization at N. Kings Hwy & Kathryn St FROM: 0.1 Mi N Rte 611 Telegraph Rd TO: 0.16 Mi N Rte 611 Telegraph Rd (0.0600 MI)		\$900,000
Primary	52459	Arlington County COLUMBIA PIKE (0244) COLUMBIA PIKE STREETScape-S WAKEFIELD ST TO FOUR MILE RUN DR FROM: SOUTH WAKEFIELD STREET TO: FOUR MILE RUN DRIVE (0.4000 MI) All funding obligated based on current allocations/estimate		\$4,965,000
Primary	80359	Arlington County 0244 RTE 244 - COLUMBIA PIKE MULTI-MODAL CORRIDOR IMPROVEMENTS FROM: FAIRFAX COUNTY LINE TO: WASHINGTON BOULEVARD (3.8000 MI) All funding obligated based on current allocations/estimate		\$1,990,000
Primary	85682	Arlington County COLUMBIA PIKE (0244) INSTALL BUS SHELTERS, PADS & IMPROVEMENTS ON COLUMBIA PIKE Capital		\$3,550,000
Primary	90199	Arlington County COLUMBIA PIKE (0244) Install Roadway Lighting on Columbia Pike FROM: S. Dinwiddie St TO: S Buchanan St (0.3000 MI) All funding obligated based on current allocations/estimate		\$317,259
Primary	90200	Arlington County COLUMBIA PIKE (0244) Install Roadway Lighting on Columbia Pike FROM: George Mason Drive TO: Glebe Road (0.5300 MI)		\$600,528
Primary	90202	Arlington County COLUMBIA PIKE (0244) Install Roadway Lighting on Columbia Pike FROM: Glebe Road TO: S Wayne St (0.5900 MI)		\$691,505
Primary	97675	Fairfax County COLUMBIA PIKE (0244) SR 244_SR 620 signal upgrade to improve visibility & safety FROM: SR 620-Braddock Rd TO: SR 620-Braddock Rd		\$179,076

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	100471	Fairfax County	COLUMBIA PIKE (0244) Columbia Pike Streetcar Project FROM: Pentagon City -Arlington County TO: Skyline Drive area in Fairfax County		\$40,000,000
Primary	81328	Fairfax County	0267 DULLES TOLL ROAD TRANSITION LEGAL & FINANCIAL ADVISORY SERVICES		\$1,402,000
Primary	82839	Fairfax County	0267 FAIRFAX COUNTY DULLES CONGESTION MITIGATION PROJECTS FROM: TRANSIT OPS, TDM, COMMUNICATIONS, INCIDENT MGMT, MOT TO: & LNO/ITS ALONG RT 7, RT 123 & DULLES AIRPORT ACCESS RD		\$25,000,164
Primary	90213	Fairfax County	DULLES TOLL ROAD (0267) Redesign intersection of Rt 267 to Rt 7100 SB FROM: Dulles Toll Road Ramp TO: Fairfax County Parkway SB All funding obligated based on current allocations/estimate		\$652,102
Primary	104002	Fairfax County	FAIRFAX COUNTY PKWY (0286) SR 286 Install High Tension Cable "Guardrail" in Median FROM: SR 7412 Walnut Branch Rd (Mile Post 21.28) TO: SR 828 Wiehle Av (Mile Post 22.60) (1.3200 MI) All funding obligated based on current allocations/estimate		\$511,000
Primary	101017	Fairfax County	FRANCONIA SPRINGFIELD PKWY (0289) SR 289 (Old 7900) Upgrade & Install median Guardrail FROM: MP 2.00: I-95_HOV/SR 617 Backlick Rd TO: MP 0.00: SR 286 Fairfax County Pkwy/SR 638 Rolling Rd (2.0000 MI)		\$417,825
Primary	18863	Arlington County	OLD DOMINION DRI (0309) ARLINGTON COUNTY - SIDEWALKS/OTHER PEDESTRIAN IMPROVEMENTS FROM: Lee Highway TO: Fairfax County Line (1.5000 MI)		\$1,487,000
Primary	58599	Loudoun County	HARRY BYRD HIGHWAY (6007) RTE 7 - CONSTRUCT WB CLIMBING LANE FROM: Route 9 (Mile Marker 32.4) TO: West Market St (Mile Marker 35.0) (2.5700 MI)		\$36,376,618
Primary	99256	Loudoun County	HARRY BYRD HIGHWAY (6007) SYCOLIN ROAD OVERPASS OF ROUTE 7/15 BYPASS IN LEESBURG FROM: 0.096 Mi North of Hope Parkway TO: 0.016 Mi North of Gateway Drive (0.3740 MI)		\$17,680,704
Primary	78210	Northern Virginia District-wide	CM00 NORTHERN VIRGINIA TERMS FROM: FUNDING FOR TRANSPORTATION EMISSION REDUCTION MEASURES FOR TO: NORTHERN VIRGINIA REGION		\$25,461,570
Primary	100638	Arlington County	WILSON BLVD, CLARENDON BLVD (CP00) Upgrade signals at five major arterials in Arlington FROM: Various TO: Various		\$2,607
Primary	80438	Northern Virginia District-wide	ITS0 INSTALLATION OF CLOSED CIRCUIT TELEVISION VARIOUS LOCATIONS IN TYSONS CORNER		\$0

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	52472	Fairfax County	R000		\$9,184
			ACCOTINK GATEWAY CONNECTOR TRAIL		
			FROM: KING ARTHUR DRIVE TO: WAKEFIELD PARK		
Primary	105398	Northern Virginia District-wide	US 29, US 50, US 7, SC 236 (SMRT)		\$500,000
			I66 Corr Tech Adv-29, 50, 7, 236 Signal Comm Cam - Arl to 15		
			FROM: US 15 TO: DC Line		
Primary	105400	Northern Virginia District-wide	RT 28, RT 234, RT 286, RT 294 (SMRT)		\$450,000
			I66 & I95 Corr Tech Adv-28, 234, 286, 294 Signal Comm Cam -		
			FROM: I-95 TO: I-66		
Primary	105401	Northern Virginia District-wide	US 1 (SMRT)		\$400,000
			I95 Corr Tech Adv-US 1 Signal Comm Cam - Alex to Staff		
			FROM: Alexandria Line TO: Stafford Line		
Primary	77184	Northern Virginia District-wide	STOS		\$15,820,074
			NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPERATIONS		
			NORTHERN VIRGINIA DISTRICTWIDE		
			All funding obligated based on current allocations/estimate		
Public Transportation	70761	Arlington County	9999		\$0
			RTE 9999 - ACCESS IMPROVEMENTS AT ROSSLYN METRO STATION		
			NEAR NORTH LYNN STREET & 19TH STREET		
Public Transportation	84318	Arlington County	9999		\$0
			Ballston Metrorail Station Safety/Station Access Improvemen		
			Ballston Metrorail Station Safety/Station Access Improvemen		
Secondary	82571	Arlington County	HAYES STREET (6605)		\$9,803,563
			PENTAGON CITY MULTIMODAL IMPROVE-INTERSECTION & STREETScape		
			FROM: ARMY NAVY DRIVE TO: 15TH STREET		
Secondary	70762	Arlington County	N. LYNN STREET, CUSTIS TRAIL, & I66 EXIT-RAMP. (0029)		\$1,000,000
			RTE 9999 - ROSSLYN CIRCLE IMPROVEMENTS (MPO PROJECT)		
			FROM: EB Lee Highway. N. Lynn St. At N. Lynn Street Intersection TO: WB Lee Highway. Oak Street.		
			All funding obligated based on current allocations/estimate		
Secondary	95718	Fairfax County	7100		\$2,722,000
			GEC Oversight of Fairfax County Parkway Extension Project		
			FROM: Fullerton Road TO: Rolling Road		
Secondary	81293	Fairfax County	BACKLICK ROAD (0617)		\$105,555
			RTE 617 - CONSTRUCT PEDESTRIAN SIDEWALK		
			FROM: ROUTE 1467 Cabin John Rd TO: 0.09 Miles North of ROUTE 1467 (0.0900 MI)		
Secondary	97672	Fairfax County	BARON CAMERON AVE (0606)		\$178,923
			SR 606_SR 4725 signal upgrade to improve visibility & safety		
			FROM: SR-4725 Village Rd TO: SR-4725 Village Rd		

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Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	93570	Fairfax County Mod. Signal and Add LTLs on Braddock Road FROM: Intersection at TO: Ravensworth Road Waiting financial closure	BRADDOCK ROAD (0620)	\$1,282,109
Secondary	94866	Fairfax County Upgrade Existing Signal at Braddock Road and Queensberry Ave FROM: Braddock Road (Rt 620) TO: Queensberry Ave (Rt 3247) LINK WITH UPC'S T6527,94859,94861,94863,94865,94867,97381,97671,97672,97674,97675	BRADDOCK ROAD (0620)	\$202,106
Secondary	97004	Fairfax County Upgrade trfc sgnl @ SR 620-Braddock/New Braddock & SR 659 FROM: New Braddock Road TO: Union Mill Road LINK WITH UPC 86628,95496,96998,97006,97383	BRADDOCK ROAD (0620)	\$267,236
Secondary	97673	Fairfax County SR 643_SR 6493 signal upgrade to improve visibility & safety FROM: SR 6493-Burke Common Rd TO: SR 6493-Burke Common Rd Waiting Financial Closure	BURKE CENTER PKWY (0643)	\$211,962
Secondary	98430	Fairfax County Upgrade Signal and Ped Facilities at SR 643 @ SR 645 FROM: Burke Lake Rd TO: Lee Chapel Rd	BURKE CENTRE PKWY (0643)	\$300,000
Secondary	90214	Fairfax County Redesign intersection of Rt 267 to Rt 7100 NB FROM: NB Ramp Rt 267 TO: NB Rt 7100	DULLES TOLL ROAD (0267)	\$688,719
Secondary	105288	Fairfax County FAIRFAX COUNTY - SRTS - FLINT HILL ES - INTERSECTION IMP FROM: FLINT HILL ROAD TO: VALE ROAD	FLINT HILL ROAD (0000)	\$235,000
Secondary	95496	Fairfax County Upgrade Traffic Signal at Franconia Rd and Commerce St FROM: Route 644 TO: Commerce Street/ Loisdale Rd (Route 789) LINK WITH UPC 86628,96998,97004,97006,97383. Waiting Financial Closure	FRANCONIA ROAD (0644)	\$66,991
Secondary	70590	Fairfax County Gallows Road ON-ROAD BIKE LANES FROM: W & OD Trail TO: Old Courthouse Rd. (Rte 677) (1.5300 MI)	GALLOWS RD. (RTE 650) (BT00)	\$1,356,273
Secondary	105286	Fairfax County FAIRFAX COUNTY - SRTS - GRAHAM ROAD ES - CROSSING IMP. FROM: OAKLAND AVE/GRAHAM ROAD TO: OAKLAND AVE/GRAHAM ROAD (0.1000 MI)	GRAHAM ROAD (0000)	\$165,000
Secondary	92143	Fairfax County EXTEND BOX CULVERT TO WIDEN LEE ROAD FROM: 0.3 mile North of Int. Willard Road TO: 0.5 mile South of Int. Route 50 (0.2110 MI)	LEE ROAD (0661)	\$3,341,533
Secondary	86514	Fairfax County Shift the Median to the Right for left turn Realignment FROM: Loisdale Road TO: Loisdale Court (0.1000 MI)	LOISDALE ROAD (0789)	\$476,750

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	100644	Fairfax County	OLD KEENE MILL RD (RT 644) (0644)		\$408,765
			Improve sight distance at Old Keene Mill Rd & Rte 638		
			FROM: Old Keene Mill Rd (Rt 644) TO: Rolling Rd (Rt 638)		
Secondary	94863	Fairfax County	OLD KEENE MILL ROAD (RT 644) (0644)		\$282,144
			Upgrade Existing Signal at Old Keene Mill Rd & Carrleigh Pkwy		
			FROM: Old Keene Mill Road TO: Carrleigh Pkwy		
Secondary	103436	Fairfax County	ROLLING ROAD (0638)		\$400,000
			Traffic Signal @ Rolling Rd (Rte 638) & Hunter Village Dr.		
			FROM: Hunter Village Dr. TO: Hunter Village Dr.		
Secondary	103318	Fairfax County	RTE 620 - BRADDOCK ROAD (0620)		\$4,069,797
			Braddock Rd @ Pleasant Valley Rd Intersection Improvement		
			FROM: Rte 609 Pleasant Valley Road TO: Rte 609 Pleasant Valley Road		
Secondary	98422	Fairfax County	SR 602 RESTON PKWY (0602)		\$298,639
			Upgrd Sgnl+Ped Xing @ SR 602 Reston Pkwy @ SR 4721 Glade Dr		
			FROM: SR 4721 Glade Drive TO: SR 4721 Glade Drive		
Secondary	98425	Fairfax County	SR 602 RESTON PKWY (0602)		\$357,741
			Upgrd Sgnl+Ped Xing @ SR602 Reston Pk & SR5320 SunriseValley		
			FROM: SR 5320 Sunrise Valley Drive TO: SR 5320 Sunrise Valley Drive		
Secondary	98442	Fairfax County	SR 608 WEST OX ROAD (0608)		\$300,000
			Upgrd Sgnl+Ped Xing @ SR 608 West Ox & SR 7435 Post Forest		
			FROM: SR 7435 Post Forest Drive TO: SR 7435 Post Forest Drive		
Secondary	98443	Fairfax County	SR 608 WEST OX ROAD (0608)		\$321,845
			Upgrd Sgnl+Ped Xing @ SR 608 West Ox Rd & SR 7700 Fair Lakes		
			FROM: SR 7700 Fair Lakes Pkwy TO: SR 7700 Fair Lakes Pkwy		
			All funding obligated based on current allocations/estimate		
Secondary	96998	Fairfax County	SR 620 BRADDOCK RD (0620)		\$887,857
			Intersection improvements @ Rte. 620/7783/659		
			FROM: SR 620 New Braddock Rd TO: Union Mill Road Rte 659		
Secondary	97006	Fairfax County	SR 650 GALLOWES ROAD (0650)		\$246,293
			Upgrade Sgnl+Ped Xing @ SR 650 Gallows & SR 709 Woodburn		
			FROM: SR 709 Woodburn Rd TO: SR 709 Woodburn Rd		
Secondary	72695	Fairfax County	TRAP ROAD (0676)		\$307,021
			RTE 676 - FEASIBILITY & PE FOR PED ACCESS ACROSS DAATR		
			FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO: ROUTE 675 (BEULAH ROAD) (0.7500 MI)		
Secondary	102190	Fairfax County	TRAP ROAD (0676)		\$60,000
			RTE 676 - PEDESTRIAN ACCESS ACROSS DAATR		
			FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO: ROUTE 675 (BEULAH ROAD) (0.7500 MI)		
Secondary	102105	Fairfax County	WALNEY ROAD (0657)		\$390,243
			WALNEY ROAD - RTE 657 - WIDEN TO 4 LANES		
			FROM: 0.311Mi S. Rte 6215 (Willard Road) TO: Int. of Rte 6215 (Willard Road) (0.3110 MI)		

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	98281	Fairfax County	WALNEY ROAD (ROUTE 657) (0657)		\$403,744
			Install Traffic Signal at Int of Walney Rd. and Willard Rd.		
			FROM: Willard Road (Route 6215) TO: Willard Road (Route 6215)		
			All funding obligated based on current allocations/estimate		
Secondary	103735	Fairfax County	WALNEY ROAD (ROUTE 657) (0657)		\$10,000
			Create new lane on exist RW @ NE cor Walney Rd & Dallas St		
			FROM: Dallas Street (Route 745) TO: 249 ft north of Dallas St.		
Secondary	98283	Fairfax County	WIEHLE AVENUE (ROUTE 828) (0828)		\$390,416
			Upgrade Existing Traffic Signal_Wiehle Av & Center Harbor Rd		
			FROM: Center Harbor (Route 7410) TO: Center Harbor (Route 7410)		
Secondary	100641	Loudoun County	CASCADES PARKWAY (1794)		\$378,200
			Install Signal and Redesign Intersection at Cascades Pkwy		
			FROM: Cascades Parkway TO: Costco Plaza		
			All funding obligated based on current allocations/estimate		
Secondary	84358	Loudoun County	EVERGREEN MILLS ROAD (0621)		\$4,294,051
			Route 621- Intersection Improvements at Route 772		
			FROM: 0.17 Mi S. of Ryan Road (Route 772) TO: 0.21 Mi N. of Ryan Road (Route 772) (0.3788 MI)		
Secondary	93568	Loudoun County	GUM SPRING ROAD (0659)		\$4,476,679
			Roadway improvements including align, lane, shldr, guardrail		
			FROM: 0.06 Miles North of Cedar Ridge Blvd (Rte 2738) TO: 0.19 Miles North of Sweetwater Lane (0.7240 MI)		
Secondary	95503	Loudoun County	PALISADE PARKWAY (1795)		\$224,427
			Install Traffic Signal at Palisade Pkwy and Southbank St		
			FROM: Route 1795 TO: Southbank Street/ Sonoma Way		
			Waiting Financial Closure		
Secondary	100632	Loudoun County	RYAN ROAD (0772)		\$906,355
			Ryan Road Shared Use Path		
			FROM: 0.161 Mi East of Belmont Ridge Road TO: 0.142 Mi West of Old Ryan Road (0.6380 MI)		
Secondary	100646	Loudoun County	STERLING BLVD (RT 846) (0846)		\$65,198
			Modify Traffic Signal at Rte 846 and Rte 636		
			FROM: Sterling Blvd (Rt 846) TO: Shaw Rd (Rt 636)		
Secondary	70736	Northern Virginia District-wide	HUNTINGTON AVE (1332)		\$198,475
			CONGESTION RELIEF PROJECT - HUNTINGTON METRO		
			FROM: Intersection of Route 1332 (Huntington Avenue) TO: And Route 1346 (Fenwick Drive)		
			Waiting financial closure		
Secondary	71723	Prince William County	0641		\$1,883,339
			RTE 641 - PROVIDE HANDICAP ACCESS		
			FROM: East of Titania Way TO: Cricket Lane (0.9350 MI)		
Secondary	81296	Prince William County	3000		\$1,332,722
			RTE 3000 - CORRECT SUPERELEVATION		
			FROM: OCCOQUAN RIVER TO: 1.02 MILE EAST OCCOQUAN RIVER (1.0200 MI)		
Secondary	105285	Prince William County	ANTIETAM ROAD (0000)		\$300,000
			PRINCE WILLIAM COUNTY - SRTS - ANTIETAM - SIDEWALK		
			FROM: OLD BRIDGE ROAD TO: WOODFERN COURT (0.4000 MI)		

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Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	71465	Prince William County ADD LTL ON RTE. 621, RTL ON RTE. 622, AND A TS. FROM: 0.17 Miles west of Rte. 622 TO: 0.12 Miles east of Rte. 622 (0.2900 MI)	BALLSFORD ROAD (0621)	\$4,519,547
Secondary	100702	Prince William County Add Exclusive Left Turn Lane (with physical separator) FROM: Dale Blvd (Rt 784) TO: Ashdale Plaza (Shopping Complex) All funding obligated based on current allocations/estimate	DALE BLVD (RT 784) (0784)	\$547,143
Secondary	86838	Prince William County Route 784 - Extend WB left turn lanes At Route 2480, Benita Fitzgerald Blvd. (0.1000 MI) All funding obligated based on current allocations/estimate	DALE BOULEVARD (0784)	\$563,600
Secondary	99403	Prince William County Improve Vertical Curve Alignment on Logmill Rd FROM: 1232 ft West of Parnell Court TO: 86 ft East of Meader Creek Lane (0.4290 MI)	LOGMILL ROAD (0701)	\$5,000,000
Secondary	96510	Prince William County Offset left turn lanes on Old Bridge Rd (Rte 641) at Harbor FROM: 0.101 Mile West of Harbor Drive (Rte 2101) TO: 0.093 Mile East of Harbor Drive (Rte 2101) (0.1940 MI)	OLD BRIDGE RD (0641)	\$1,464,709
Secondary	90517	Prince William County RTE 641 - CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD FROM: Cricket Lane (Rte 2217)/Dillingham Square TO: Mohican Road (0.7000 MI)	OLD BRIDGE ROAD (0641)	\$1,739,494
Secondary	93513	Prince William County Route 641 Old Bridge Road Vertical Alignment Improvements FROM: 0.199 miles West of Colby Drive TO: 0.013 miles East of Colby Drive (0.2120 MI)	OLD BRIDGE ROAD (0641)	\$798,928
Secondary	95835	Prince William County Upgrade Signal and Lighting at Elysian Dr FROM: 500 ft East of Elysain Dr TO: 500 ft West of Elysian Dr (0.2000 MI) LINK WITH UPC 81414,89866,91946,93000,94868,95837,95838	OLD BRIDGE ROAD (0641)	\$39,277
Secondary	95837	Prince William County Signal Upgrade and Lighting at SC 641 and SC 2116 FROM: Clipper Drive TO: 400 ft N and S of Clipper (0.2000 MI) LINK WITH UPC 81414,89866,91946,93000,94868,95835,95838. All funding obligated based on current allocations/estimate	OLD BRIDGE ROAD (0641)	\$444,987
Secondary	95838	Prince William County Upgrade SR 641 @ SR 906 Signal FROM: Occoquan Road TO: 400 ft north of Occoquan Rd	OLD BRIDGE ROAD (0641)	\$300,654
Secondary	98375	Prince William County SR 641 @ SR 2410 Springwoods_Extnd WB Left Ln Upgrade Signal FROM: 0.05 W. of SR 2410 Springwoods Road TO: 0.107 E. of SR 2410 Springwoods Road (0.1570 MI)	OLD BRIDGE ROAD SR 641 (0641)	\$1,097,800
Secondary	98377	Prince William County SR 641 @ SR 2220 Hedges Dr_Install Curb Ramp,Upgrade Sgnl FROM: 0.050Mi West of SR 2220 Hedges Run Dr TO: 0.056 Mi Ease of SR 2220 Hedges Run Dr (0.1060 MI)	OLD BRIDGE ROAD SR 641 (0641)	\$680,000

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	98379	Prince William County	OLD BRIDGE ROAD SR 641 (0641) SR 641@SR 2199 Mohican Dr_Const offset Lft Lns, Upgrade Sgnl FROM: 0.056 MI West of Mohican Road SR 2199 TO: 0.146 MI East of Mohican Road SR 2199 (0.2020 MI)		\$1,087,250
Secondary	98374	Prince William County	OLD BRRIDGE ROAD SR 641 (0641) SR 641 @ SR 2185 Antietam_Install Ped Xings & Move Bus Stop FROM: 0.04 West of SR 2185 Antietam Road TO: 0.052 Ease of SR 2185 Antietam Road (0.0920 MI)		\$385,000
Secondary	98284	Prince William County	OPTIZ BOULEVARD (ROUTE 2000) (2000) Upgrade Existing Traffic Signal at Opitz Blvd & Gideon Dr FROM: Gideon Drive (Route 2068) TO: Gideon Drive (Route 2068)		\$264,326
Secondary	100650	Prince William County	PANTHER PRIDE DRIVE (9341) Panther Pride Drive Sidewalk Construst FROM: 0.22 Mile West of Jefferson Hwy TO: 0.15 Mile West of Jefferson Hwy (0.0710 MI)		\$365,000
Secondary	96752	Prince William County	SIGNAL VIEW DRIVE (2590) Construct Shared Use Path on Eastside of Signal View Drive FROM: Roseberry Farm Drive TO: Manassas Drive		\$499,991
Secondary	98438	Prince William County	SR 1779 POTOMAC MILLS ROAD (1779) Upgrd Sgnl_Ped Xing @ SR 1779 Potomac Mill & SR 2068 Gideon FROM: SR 2068 Gideon Drive TO: SR 2068 Gideon Drive		\$320,351
Secondary	98378	Prince William County	SR 641 OLD BRIDGE ROAD (0641) SR 641 @ SR 2418 Westridge Dr_Upgrade Sgnl FROM: 0.05 MI West of SR 2418 Westridge Drive/Rockwood Lane TO: 0.05 MI East of SR 2418 Westridge Drive/Rockwood Lane (0.0990 MI)		\$479,386
Secondary	98380	Prince William County	SR 641OLD BRIDGE ROAD (0641) SR 641@SR 2000 Smoketown Rd_Upgrade Signal, Xing & ADA Ramps FROM: 0.055 Mi West of SR 2000 Smoketown Road TO: 0.081 Mi East of SR 2000 Smoketown Road (0.1360 MI) All funding obligated based on current allocations/estimate		\$571,000
Secondary	98371	Prince William County	SR 784 DALE BLVD (0784) Cnstr Offset Lft Lns,Upgrd Sgnl @ SR784 & SR 2053 Lindendale FROM: 0.108 Miles West of Lindendale Road/Quate Lane TO: 0.142 Miles Ease of Lindendale Road/Quate Lane (0.2500 MI)		\$1,802,406
Secondary	98372	Prince William County	SR 784 DALE BLVD (0784) Add Dual Lft Trns onto SR1954 from SR 784,Upgrd Sgnls FROM: 0.09 Miles West of Kaiser Court/Hillendale Road TO: 0.01 Miles East of Kaiser Court/Hillendale Road (_)		\$1,619,550
Secondary	98376	Prince William County	SR 784 DALE BLVD (0784) Upgrade Signal at SR 784 Dale & SR 2025 Delaney Rd FROM: 0.02 Miles West of SR 2025 Delaney Road TO: 0.02 Miles East of SR 2025 Delaney Road (0.4000 MI) All funding obligated based on current allocations/estimate		\$614,439
Secondary	98368	Prince William County	SR 784 DALE BOULEVARD (0784) Offset Lt Trn Lanes; modify/add signal phasing & lighting FROM: 0.14 Miles W of SR 2457 Cherrydale Dr on SR 784 TO: 0.13 Miles E of SR 2457 Cherrydale Dr/Barksdale St on SR 784 (0.2700 MI)		\$252,319

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	98370	Prince William County	SR 784 DALE BOULEVARD (0784)		\$623,008
			Upgrade Signal to Mast Arm & Add Ped Xing SR 784 & SR 1826		
			FROM: 0.035 Miles West of Forestdale Ave . TO: 0.019 Miles East of Forestdale Ave . (0.0540 MI)		
Secondary	97736	Prince William County	WASHINGTON STREET (0906)		\$338,217
			Town of Occoquan Pedestrian Safety Enhancement, VA		
			FROM: 0.03 mi North of Edgehill Drive (Mile Marker 1.7) TO: West Locust Street (Mile Marker 1.8) (0.0569 MI)		
Urban	79791	Alexandria	0000		\$550,000
			ALEXANDRIA BUS SHELTERS		
			VARIOUS LOCATIONS THRU OUT ALEXANDRIA		
Urban	79792	Alexandria	0007		\$764,202
			REBUILD KING STREET METRO PARKING LOT AND BUS LOADING AREA		
			FROM: AT KING STREET METRORAIL TO: STATION PARKING LOT & BUS LOADING AREA		
Urban	82842	Alexandria	CHAMBLISS STREET (U000)		\$750,000
			Holmes Run Trail Chambliss Crossing		
			FROM: Holmes Run Trail TO: Crossing Chambliss Street		
Urban	103633	Alexandria	CITYWIDE (0000)		\$298,341
			RIDESHARING ENHANCEMENTS		
			FROM: citywide TO: citywide		
			All funding obligated based on current allocations/estimate		
Urban	104023	Alexandria	CITYWIDE DASH BUSES (0000)		\$650,000
			Automatic Vehicle Location (AVL) System for DASH Buses		
			FROM: Citywide TO: Citywide		
			All funding obligated based on current allocations/estimate		
Urban	70599	Alexandria	DUKE STREET (0236)		\$810,126
			RTE 236 - CONGESTION RELIEF PROJECT		
			FROM: Dove Street TO: Walker Street (2.6500 MI)		
Urban	81077	Alexandria	DUKE STREET (0236)		\$810,000
			CITYWIDE SIDEWALK CONNECTIONS		
			FROM: Oasis Dr. (Western City Limits) TO: S. Walker St. (0.5500 MI)		
Urban	95657	Alexandria	DUKE STREET (0000)		\$842,089
			Duke Street Signal Upgrades with Ped Accommodations		
			FROM: S. Walker St. TO: N PAXton St. (0.6000 MI)		
Urban	79793	Alexandria	HOLMES RUN TRAIL (U000)		\$5,650,000
			HOLMES RUN BIKE TRAIL		
			FROM: RIPLEY STREET TO: HOLMES RUN PARKWAY		
Urban	8645	Alexandria	KING STREET (0007)		\$14,823,508
			RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD		
			FROM: CHESTERFIELD ROAD TO: NORTH HAMPTON DRIVE (0.7000 MI)		
Urban	99712	Alexandria	KING STREET STATION		\$11,196,000
			King Street Station Pedestrian Tunnel		
			FROM: Duke Street TO: King Street		

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	85380	Alexandria	SOUTH PICKETT STREET (0000)		\$120,000
			Pedestrian Improvements to Edsall Rd and S. Pickett St		
			FROM: Intersection with TO: Edsall Road		
Urban	87185	Alexandria	SRTS		\$0
			ALEXANDRIA - SRTS - BARRETT AND MASON ES AND MISC CROSSINGS		
			FROM: Area improvements near Barrett ES/Mason ES TO: Crossing improvements within 1/2 mile of any ES or MS		
			Linked with UPCs: 81509,87200,87317,90190,90678,93169, 93211,93213,93393, 97188,97199,97200,97202,97203,97204,97205,97206,97207,97208,97209,97210,97214,97215, & 97217. All funding obligated based on current allocations/estimate		
Urban	82841	Alexandria	U000		\$5,361,659
			RIDESHARING ENHANCEMENTS and TDM IN ALEXANDRIA		
			FROM: Citywide TO: Citywide		
Urban	85755	Alexandria	U000		\$210,264
			Old Cameron Run Shared Use Path Study Only		
			FROM: Telegraph Road TO: Mount Vernon Trail		
			All funding obligated based on current allocations/estimate		
Urban	79794	Alexandria	VARIOUS (U000)		\$2,626,558
			Dedicated Transit Corridors - Study Only		
			FROM: CITY-WIDE TO: CITY-WIDE		
Urban	102943	Alexandria	VARIOUS (0000)		\$310,000
			PARKING TECHNOLOGIES		
			FROM: Citywide TO: Citywide		
Urban	103932	Alexandria	VARIOUS (0000)		\$1,820,518
			ITS Integration Phase II		
			FROM: Citywide TO: Citywide		
			All funding obligated based on current allocations/estimate		
Urban	70580	Alexandria	VARIOUS ROUTES (U000)		\$3,148,160
			ITS INTEGRATION - including King/Braddock/Quaker inter		
			ITS improvements City-wide traffic control devices		
Urban	85374	Alexandria	WILKES STREET (0000)		\$160,151
			Wilkes Street Bicycle Safety Improvements at Intersections		
			FROM: Various TO: Various		
Urban	81517	Dumfries	MAIN STREET (0001)		\$2,600,000
			RTE 1 - IMPROVEMENTS TO MAIN STREET		
			FROM: TEBBS LANE TO: CURTIS DRIVE/GRAHAM PARK ROAD		
Urban	104056	Dumfries	POSSUM POINT ROAD (9999)		\$619,000
			Possum Point Road Drainage Improvements		
			FROM: U.S. 1 TO: Eastern Corporate Limits (1.6000 MI)		
Urban	16632	Fairfax	FAIRFAX BLVD (0029)		\$21,825,000
			Intersec & Drainage Impro At Fairfax Blvd (Rte 29/50 & 123)		
			FROM: 0.266 mi. West of U.S. Rte 29/50 and Rte 123 Interse TO: 0.379 mi. Easet of U.S. RTe29/50 and Rte 123 Inter. (0.9690 MI)		

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	100389	Fairfax	FAIRFAX BLVD (0050) Incident Management Corridor Intersections Improvement Proj. FROM: Kamp Washington TO: Fairfax Circle		\$186,000
Urban	100462	Fairfax	FAIRFAX BOULEVARD (0050) Installation of Traffic Signal- Route 50 at Draper Drive FROM: Intersection of TO: Draper Drive		\$250,000
Urban	71614	Fairfax	LEE HIGHWAY (0029) City of Fairfax, Kamp Washington Intersection Improvements AT INTERSECTION OF ROUTES 29/50 & 236 (0.2800 MI)		\$8,527,853
Urban	100423	Fairfax	ROBERTS ROAD (0000) Roberts Road Sidewalk Improvements FROM: Main Street TO: Sager Road		\$550,000
Urban	96754	Fairfax	UNIVERSITY DRIVE (0000) University Drive - Streetscape FROM: Armstrong Street TO: School Street		\$613,753
Urban	82838	Fairfax	VARIOUS (U000) TRAFFIC SIGNAL CONTROLLER UPGRADES IN FAIRFAX CITY FROM: CITY-WIDE SIGNALS TO: CITY-WIDE SIGNALS All funding obligated based on current allocations/estimate		\$565,366
Urban	85378	Fairfax	VARIOUS (0000) Install Video Traffic Monitoring Cameras FROM: City-wide TO: City-wide		\$134,160
Urban	103038	Fairfax	VARIOUS (0000) Optimization of Traffic Signals in the City of Fairfax FROM: Citywide TO: Citywide		\$237,134
Urban	84554	Falls Church	CITY WIDE (0000) Traffic Signal Management System FROM: Various Locations TO: Various Locations		\$468,212
Urban	104131	Falls Church	CITYWIDE (0000) Video Monitoring of Closed Loop System FROM: Citywide TO: Citywide		\$303,556
Urban	102554	Falls Church	NORTH WASHINGTON STREET (0029) INTERSECTION IMPROVEMENTS FROM: N. Washington Street TO: at Gresham Place All funding obligated based on current allocations/estimate		\$785,000
Urban	100689	Falls Church	ROOSEVELT STREET (0000) Add Ped Crossing at signalize intersection Roosevelt St FROM: Roosevelt Street TO: Roosevelt Boulevard		\$330,000
Urban	102555	Falls Church	SOUTH WASHINGTON STREET (0029) SOUTH WASHINGTON STREET RW IMPROVEMENTS FROM: Rosemary Lane TO: Annannadale Road		\$350,000

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	102552	Falls Church	VARIOUS (0000)		\$270,399
			SIGNAL HEAD CONVERSION TO LED AND ADD PED SIGNALS		
			FROM: Various signals TO: citywide		
			All funding obligated based on current allocations/estimate		
Urban	98475	Herndon	0000		\$166,653
			Alt Fueled Vehicles - Dump Truck		
			All funding obligated based on current allocations/estimate		
Urban	50100	Herndon	EAST ELDEN STREET (U000)		\$22,455,583
			WIDEN E ELDEN ST FROM VAN BUREN ST TO FAIRFAX COUNTY PARKWAY		
			FROM: VAN BUREN STREET TO: ECL OF HERNDON (0.6000 MI)		
Urban	89889	Herndon	HERNDON PARKWAY (0606)		\$100,000
			Herndon Parkway Intersections		
			FROM: Town wide TO: Town wide		
			All funding obligated based on current allocations/estimate		
Urban	105284	Herndon	PARK AVENUE (0000)		\$497,696
			TOWN OF HERNDON - SRTS - HERNDON ES - SIDEWALKS, PED SIGNAL		
			FROM: VAN BUREN ST TO: GRANT ST (0.1000 MI)		
Urban	79812	Herndon	U000		\$345,194
			W & OD TRAIL CROSSING IMPROVEMENTS		
			FROM: Various Intersections TO: Various Intersections		
Urban	70603	Leesburg	0773		\$1,295,231
			RTE 773 - EDWARDS FERRY ROAD - CONGESTION MITIGATION PROJECT		
			FROM: INTERSECTION OF ROUTE 773 WITH ROUTE 15 TO: 0.02 MILE WEST OF INTERSECTION ON ROUTE 773 (0.2600 MI)		
Urban	94467	Leesburg	SOUTH KING STREET (0015)		\$1,025,000
			ARRA - ROW Phase for the Rte 15 Widening		
			FROM: South King Street TO: Greenway Drive		
			Linked with UPC: 95614. All funding obligated based on current allocations/estimate		
Urban	95614	Leesburg	SOUTH KING STREET (0015)		\$0
			ARRA-C ROW Phase for the Rte 15 Widening		
			FROM: Greenway Dr TO: Masons Ln (0.9000 MI)		
			Linked with UPC: 94467		
Urban	102904	Manassas	9999		\$181,000
			Vehicle Monitoring System		
Urban	100483	Manassas	GRANT AVENUE (0234)		\$0
			Variable Messaging Boards		
			FROM: ECL TO: WCL		
			All funding obligated based on current allocations/estimate		
Urban	100473	Manassas	RTE. 234 (0234)		\$1,043,515
			Traffic Signal Improvements		
			FROM: Dumfries Rd./Hastings Dr. Grant/Byrd-Bartow TO: Hastings Dr./Battlefield Dr.		

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Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	96719	Manassas	SUDLEY ROAD (0234)		\$418,000
			Signal Improvements & Synchronization -Manassas		
			FROM: North Corporate limit TO: Digges Road (0.7800 MI)		
Urban	82843	Manassas	U000		\$390,848
			MANASSAS INCIDENT MANAGEMENT VARIABLE MESSAGE BOARDS		
			NEW FY07 RSTP PROJECT		
Urban	76683	Manassas Park	MANASSAS DRIVE (U000)		\$2,329,650
			INTERSECTION IMPROVEMENTS ON MANASSAS DRIVE		
			AT EUCLID AVENUE		
Urban	94613	Manassas Park	MANASSAS DRIVE (0000)		\$300,000
			ARRA - ROW Phase - Intersection Improvements on Manassas Dr.		
			at Euclid Ave		
			All funding obligated based on current allocations/estimate		
Urban	77170	Purcellville	0007		\$1,130,000
			Purcellville - North 21st St Sidewalk Improv		
			FROM: 100' Southeast of Branbury Glen Court TO: 100' Northwest of N 23rd Street (0.2800 MI)		
			All funding obligated based on current allocations/estimate		
Urban	70578	Purcellville	MAIN STREET (0007)		\$10,188,000
			INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE-PURCELLVILLE		
			At the intersection of Main Street and Maple Avenue		
Urban	105283	Vienna	COTTAGE ST (0000)		\$241,500
			TOWN OF VIENNA - SRTS - VIENNA ES - SIDEWALKS, XWALKS, ADA		
			FROM: LOCUST ST TO: MOORE ST (0.4000 MI)		
Urban	16634	Vienna	COTTAGE STREET (6925)		\$2,472,226
			COTTAGE STREET RECONSTRUCTION, TOWN OF VIENNA		
			FROM: WALKER STREET TO: PATRICK STREET (0.3250 MI)		
			All funding obligated based on current allocations/estimate		
Urban	77402	Vienna	MAPLE AVENUE (0123)		\$1,167,475
			RTE 123 - MAPLE AVENUE IMPROVEMENTS		
			FROM: Lawyers Road TO: Western Town Limit (0.6400 MI)		
Urban	103851	Vienna	MAPLE AVENUE (0123)		\$621,000
			Maple Avenue Streetscape Improvements PH II		
			FROM: Lawyers Road TO: Western Town Limit (0.6400 MI)		
Urban	103858	Vienna	NUTLEY STREET (0243)		\$519,000
			Traffic Signal Reconstruction - Nutley Street		
			FROM: at Courthouse Road TO: at Courthouse Road		
Urban	95412	Vienna	VARIOUS (0000)		\$226,253
			Design Signal Equipment (PE Only)		
			FROM: Various TO: Various		
			All funding obligated based on current allocations/estimate		
Construction : Safety/ITS/Operational Improvements Total					\$798,107,234

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	97836	Arlington County	0110 Construction of a paved multi-use trail along Rte. 110 FROM: NORTH PENTAGON PARKING LOT TO: Memorial Bridge		\$572,500
Enhancement	94683	Fairfax County	GUNSTON ROAD (0242) Mason Neck Trail - C502 Phase II construction of the trail FROM: Entrance to Pohick Bay Drive (Rte. 721) TO: 300 ft. west of entrance to Gunston Hall Plantation (0.4000 MI) LINK WITH 50111,103305		\$0
Enhancement	70318	Fairfax County	COLUMBIA PIKE STREETSCAPE (0244) COLUMBIA PIKE/JOHN MARR DRIVE STREETSCAPING FROM: Backlick Road (Rte 617) TO: John Marr Dr. (Rte 2948) (0.4000 MI)		\$461,250
Enhancement	103594	Fairfax County	OLD DOMINION DRIVE (0309) McLean Gateway on Old Dominion Drive FROM: Old Dominion Drive TO: 500 ft. east of Longfellow St (Rte 1809) (0.1000 MI)		\$150,000
Enhancement	15156	Arlington County	BPT1 FOUR MILE RUN TRAIL-SURVEY, ENGINEERING, FINAL PLAN & PERMIT FROM: PREPARATION & RW ACQUISITION FOR A 0.5 MILE LONG BICYCLE/ TO: PEDESTRIAN TRAIL W/ GRADE SEPARATED CROSSING OF I-395 (0.5000 MI) Waiting Financial Closure		\$345,684
Enhancement	103275	Occoquan	EN00 Occoquan Riverfront Access Extension FROM: Riverfront Boardwalk and TO: Floating Docks		\$0
Enhancement	60035	Alexandria	EISENHOWER AVE. (EN01) IMPROVEMENTS AND EXPANSION OF EISENHOWER AVE MULTI-USE TRAIL FROM: CITY OF ALEXANDRIA DEPARTMENT OF RECREATION, PARKS AND TO: CULTURAL ACTIVITIES		\$144,773
Enhancement	94586	Alexandria	EN01 ARRA - Eisenhower Avenue Trail - Phase 1A / C502 FROM: South side of Eisenhower Avenue / under bridge TO: To North side of Eisenhower Avenue Waiting Financial Closure		\$750,000
Enhancement	95558	Alexandria	EN01 ARRA-C - Eisenhower Avenue Trail - Phase 1A / C502 FROM: Southside of Eisenhower Avenue/under bridge TO: Northside of Eisenhower Avenue		\$0
Enhancement	90353	Quantico	EN01 Potomac Avenue streetscape improvements FROM: Potomac Avenue TO: Potomac Avenue All funding obligated based on current allocations/estimate		\$0
Enhancement	63584	Loudoun County	EN02 LOUDOUN COUNTY - OATLANDS SCENIC VISTAS ACQUISITION OF SCENIC VISTAS ADJACENT TO OATLANDS PLANTATION		\$250,000
Enhancement	94590	Herndon	EN03 ARRA - Herndon Streetscape Utility Relocation Waiting Financial Closure		\$960,000

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	75274	Arlington County	MEADE ST. (EN04) MEADE STREET - ARLINGTON BLVD BRIDGE PEDESTRIAN IMPROVEMENTS FROM: Intx w/ Fairfax Dr. TO: U.S. Marine Corps Memorial (0.3000 MI)		\$110,594
Enhancement	78237	Arlington County	EN05 ARLINGTON METRO STATION BICYCLE PARKING FROM: INSTALLATION AND REPLACEMENT OF BICYCLE LOCKERS AT TO: VARIOUS METRO LOCATIONS		\$150,000
Enhancement	78239	Fairfax	EN05 HISTORIC BLENHEIM ESTATE - City of Fairfax FROM: PRESERVATION, REHABILITATION AND CONVERSION OF THE TO: HISTORIC BLENHEIM ESTATE		\$157,560
Enhancement	78240	Loudoun County	EN05 LOUDOUN COUNTY - E. E. LAKES GENERAL STORE VISITOR CENTER FROM: REHABILITATION OF THE E. E. LAKES GENERAL STORE FOR USE AS TO: A VISITOR CENTER		\$500,000
Enhancement	81771	Prince William County	EN06 ARRA-C SEMPER FIDELIS MEMORIAL PARK TRAILS FROM: CONSTRUCTION OF PEDESTRIAN PATHWAYS AT THE NATIONAL TO: MUSEUM OF MARINE CORPS AND HERITAGE TRAIL (0.5000 MI) Link with UPC: 93206		\$0
Enhancement	81772	Prince William County	EN06 PRINCE WILLIAM COUNTY - SURVEY OF HISTORIC ROAD AT BUCKLAND FROM: ARCHAEOLOGY OF THE ROADS AND ROADHOUSES OF BUCKLAND, TO: INSTALLATION OF INTERPRETIVE MARKERS, LANDSCAPING & TRAILS		\$183,750
Enhancement	93206	Prince William County	EN06 ARRA - Semper Fidelis Memorial Park Trails Linked with UPC: 81771. Waiting financial closure		\$500,000
Enhancement	87450	Arlington County	EN07 Arlington County - Bicycle/Ped bridge over Four Mile Run FROM: Bicycle/Pedestrian Bridge over Four Mile Run TO: connecting Arlington Co. and City of Alexandria		\$500,000
Enhancement	91245	Loudoun County	VILLAGE OF WATERFORD (EN08) Stabilization of Mill structure & bldg access improvements		\$234,500
Enhancement	94286	Fairfax County	VARIOUS ROADS THROUGHOUT WEST CENTRAL FAIRFAX CO (EN09) Fairfax County Civil War Bicycle Tour FROM: NA TO: NA		\$130,000
Enhancement	94287	Fairfax County	EN09 Fairfax Lorton Cross County Trail FROM: Occoquan Regional Park TO: Laurel Hill Greenway		\$1,565,000
Enhancement	97837	Fairfax County	POHICK STREAM VALLEY TRAIL (EN10) Pohick Stream Valley Trail - Phase I FROM: Burke Lake Road (Rte 645) TO: Burke Rd (Rte 652) trail to Rolling Rd. VRE Station (0.8000 MI)		\$1,045,000
Enhancement	97838	Loudoun County	EN10 Landscaping along Va. Scenic Byways / Waterford "Old School"		\$88,750

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	103595	Arlington County Potomac Yard - Four Mile Run Trail Connection FROM: Potomac Yards TO: At Four Mile Run All funding obligated based on current allocations/estimate	EN12	\$250,000
Enhancement	103596	Loudoun County Gilbert's Corner - Aldie Battlefield Land Acquisition	EN12	\$1,590,000
Enhancement	103593	Vienna Vienna Train Station - Pedestrian Safety Improvements FROM: Historic Vienna Trail Station TO: Mill St. N.E.	AYR HILL DRIVE & DOMINION RD, N.E. (EN12)	\$415,000
Enhancement	105295	Arlington County ROSSLYN-BALLSTON CORRIDOR ACCESSIBILITY IMPROVEMENTS, PH 1 FROM: Various TO: Various	MULTIPLE STREETS (EN13)	\$225,000
Enhancement	105292	Fairfax MASON TO METRO BICYCLE ROUTE FROM: George Mason University TO: Vienna/Fairfax-GMU Metrorail Station	MULTIPLE STREETS (EN13)	\$50,000
Enhancement	105266	Fairfax County RESTON BIKESHARE INFRASTRUCTURE SUPPORT FROM: Multiple Locations in Reston TO: Multiple Locations in Reston	MULTIPLE LOCATIONS (EN13)	\$500,000
Enhancement	105243	Prince William County Powells Creek Ped. Footbridge and Sidewalk FROM: Route 1 at Powells Creek Boulevard TO: Route 1 just north of Powells Creek (0.1300 MI)	JEFFERSON DAVIS HIGHWAY (EN13)	\$710,000
Enhancement	13776	Arlington County COLUMBIA PIKE/PENTAGON TRAIL FROM: 1.2 MILE 8-FOOT WIDE BICYCLE & PEDESTRIAN PATHS UTILIZING TO: OFF-ROAD TRAILS, SIDE ROADS, & BOTH SIDES OF COLUMBIA PIKE	EN93	\$28,959
Enhancement	16087	Loudoun County MOUNT ZION CHURCH STABILIZATION FROM: PLAN, DESIGN & STABILIZE HISTORIC STRUCTURE, A LANDMARK TO: FOR BOTH FEDERAL & CONFEDERATE TROOPS DURING CIVIL WAR	EN95	\$466,500
Enhancement	17601	Lovettsville LOVETTSVILLE SHARED USE PATH FROM: 0.64 Miles South of Hammond Drive TO: Hammond Drive (0.6440 MI)	EN97	\$1,787,339
Enhancement	86354	Fairfax County McLean Streetscape - Phase II streetscape demonstration C502 LINK WITH UPC 50110	CHAIN BRIDGE ROAD (EN98)	\$0
Enhancement	103305	Fairfax County Mason Neck Trail - C503 Phase 2B FROM: Pohick Bay Drive, Rte 721 (Ent. Pohick Bay Reg Park) TO: Ent. to Pohick Bay Reg Park Golf Course (1.9000 MI) LINK WITH UPC'S 50111,94683	MASON NECK TRAIL, PHASE 2B (EN98)	\$0
Enhancement	52043	Prince William County PRINCE WILLIAM COUNTY - TURN THE MILL AROUND CAMPAIGN FROM: TO PRESERVE AND RESTORE THE STONE WALLS AND ENVIRONS OF TO: BEVERLEY MILL	EN99	\$747,000

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Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	94462	Prince William County	EN99 Beverley Mill - C502 Site Improvements Waiting financial closure		\$0
Interstate	91084	Fairfax County	CAPITAL BELTWAY - TMP - INCIDENT MGMT (0495) Capital Beltway - TMP - Incident Management (IM) FROM: Capital Beltway - TMP - Incident Mgmt TO: Capital Beltway - TMP - Incident Mgmt LINK WITH UPC 68805,87771,91085,91086,91087		\$0
Interstate	91085	Fairfax County	CAPITAL BELTWAY - TMP - TRANSIT (0495) Capital Beltway - TMP - Transit FROM: Capital Beltway - TMP - Transit TO: Capital Beltway - TMP - Transit		\$0
Interstate	91086	Fairfax County	CAPITAL BELTWAY - TMP - COMMUNICATIONS (0495) Capital Beltway - TMP - Communications FROM: Capital Beltway - TMP - Communications TO: Capital Beltway - TMP - Communications		\$0
Interstate	91087	Fairfax County	CAPITAL BELTWAY - TMP - LOCAL NETWORK OPERATIONS - (0495) Capital Beltway - TMP - Local Network Operations - LNO FROM: Capital Beltway - TMP - Local Network Operations - LNO TO: Capital Beltway - TMP - Local Network Operations - LNO LINK WITH UPC 87771,91084,91085,91086		\$0
Miscellaneous	93578	Prince William County	PRINCE WILLIAM PKWY (3000) Install sidewalk and Ped Crossing on Prince William Pkwy FROM: 0.0371 MI.E OF Caton Hill Road Intersection-RTE 639 TO: 0.0174 MI.E OF Horner Corner Commuter Parking Lot (0.1980 MI)		\$309,916
Miscellaneous	99518	Arlington County	WASHINGTON BOULEVARD (CBS0) Bikesharing Capital & Operations - Rosslyn-Ballston Corr. FROM: Various Locations TO: Clarendon Boulevard All funding obligated based on current allocations/estimate		\$2,387,500
Miscellaneous	80434	Northern Virginia District-wide	POTOMAC HERITAGE NATIONAL SCENIC TRAIL (SLEN) NORTHERN VA POTOMAC HERITAGE NATIONAL SCENIC TRAIL FY07 SAFETEA-LU EARMARK PROJECT		\$895,564
Primary	96734	Dumfries	JEFFERSON DAVIS HIGHWAY (0001) Multi-modal Enhancements - Dumfries FROM: Route 234 TO: Mainstreet (0.4300 MI)		\$750,000
Primary	78241	Falls Church	BROAD STREET (0007) CITY OF FALLS CHURCH - STREETSCAPING FROM: STREETSCAPING ALONG WEST BROAD ST. FROM CHANEL TERRACE TO: TO LEE ST. AND FROM VA. AVE. TO PENNSYLVANIA AVE. (0.2500 MI)		\$231,250
Primary	56454	Loudoun County	LOUDOUN STREET EAST (0007) CONSTRUCTION OF 3.2 MILES OF MULTI-USE TRAIL FROM: Int. Rte 719 in Round Hill TO: Franklin Park (1.0100 MI)		\$1,801,500
Primary	102935	Loudoun County	LEESBURG PIKE (0007) Route 7 Bicycle and Pedestrian Bridge FROM: South Side of Route 7 in Vicinity of Dulles Town Center TO: North Side of route 7 in vVicinity of Int. of Rte 7/Countrysi		\$10,000,000

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	70317	Arlington County	0050		\$687,500
			ARLINGTON BOULEVARD TRAIL IMPROVEMENTS		
			FROM: DESIGN A SHARED USE TRAIL BETWCOLUMBIEEN PERSHING & TO: PIKE AND IMPROVEMENTS TO ARLINGTON BOULEVARD TRAIL		
			All funding obligated based on current allocations/estimate		
Primary	58601	Fairfax County	0050		\$5,701,745
			RTE 50 - PEDESTRIAN IMPROVEMENTS		
			FROM: JAGUAR TRAIL TO: SEVEN CORNERS		
Primary	64766	Haymarket		WASHINGTON STREET (0055)	\$0
			Route 55 - Washington Street- Streetscape		
			FROM: MADISON STREET TO: 0.093 MILES EAST OF ST. PAUL DRIVE (0.2140 MI)		
			LINK WITH UPC 16637		
Primary	97735	Prince William County		WASHINGTON STREET (0055)	\$499,915
			Town of Haymarket Pedestrian Connections, VA		
			FROM: Town of Haymarket TO: Town of Haymarket		
Primary	58598	Arlington County	0110		\$400,000
			RTE 110 - SOUTH BIKE TRAIL		
			FROM: NORTH PENTAGON PARKING LOT TO: MEMORIAL BRIDGE		
			All funding obligated based on current allocations/estimate		
Primary	62146	Arlington County	0120		\$72,000
			RTE 120 -XWALKS,PED SIGNLS,REFUGE AREAS,RECONST CURB CORNERS		
			26TH STREET & GLEBE ROAD (Route120)		
			All funding obligated based on current allocations/estimate		
Primary	52041	Fairfax County		GEORGETOWN PIKE TRAIL (0193)	\$1,560,522
			Georgetown Pike Trail		
			FROM: Applewood Lane TO: Innsbruck Avenue (1.2500 MI)		
Primary	56453	Fairfax County		GEORGETOWN PIKE (0193)	\$460,082
			0.086 MI. GRADE, DRAIN, SURFACE TREAT.; PARKING LOT		
			FROM: Langley Forks Pull-off TO: ROUTE 123 DOLLY MADISON BLVD		
			All funding obligated based on current allocations/estimate		
Primary	60337	Fairfax County		GEORGETOWN PIKE (0193)	\$493,896
			RTE 193 - GEORGETOWN PIKE MULTI-USE STONE SURFACED TRL,		
			FROM: Falls Chase Court (Rte 10157) TO: Utterback Store Road (Rte 717) (0.3500 MI)		
Primary	93273	Loudoun County	0267		\$806,388
			Broadlands South/Moorefield Station Park & Ride Lease		
			FROM: Broadlands South/Moorefield Station TO: Broadlands South/Moorefield Station		
Primary	63577	Fairfax County		BEULAH ROAD (0675)	\$292,975
			FAIRFAX COUNTY-NORTHRN VIENNA TRAIL-"WALK ALONG BEULAH"-PH I		
			FROM: Meadowlark Road TO: Symphony Meadows Drive		
Primary	103262	Fairfax County	9999		\$520,000
			Tyson East Great Falls Sidewalk - CMAQ		
			FROM: Tysons TO: Reston		
			All funding obligated based on current allocations/estimate		

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Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	103265	Fairfax County	9999		\$344,158
			International Drive Greensboro Drive Sidewalk - CMAQ		
			FROM: Tysons TO: Reston		
Primary	103276	Fairfax County	9999		\$120,000
			Tysons Blvd Galleria Drive Sidewalk - CMAQ		
			FROM: Tysons TO: Reston		
Primary	103280	Fairfax County	9999		\$500,000
			Route 7 Route 123 North Sidewalk - CMAQ		
			FROM: Tysons TO: Reston		
			All funding obligated based on current allocations/estimate		
Primary	103281	Fairfax County	9999		\$500,000
			Route 7 Route 123 South Sidewalk - CMAQ		
			FROM: Tysons TO: Reston		
			All funding obligated based on current allocations/estimate		
Primary	103282	Fairfax County	9999		\$292,161
			Gosnell Road Old Courthouse Road Sidewalk - CMAQ		
			FROM: Tysons TO: Reston		
Primary	103283	Fairfax County	9999		\$100,000
			Gosnell Road East Sidewalk - CMAQ		
			FROM: Tysons TO: Reston		
			All funding obligated based on current allocations/estimate		
Primary	103284	Fairfax County	9999		\$450,000
			Sunrise Valley Drive South - Soapstone - South Lakes - CMAQ		
			FROM: Tysons TO: Reston		
Primary	103285	Fairfax County	9999		\$450,000
			Sunrise Vally Drive North - Soapstone - South Lakes - CMAQ		
			FROM: Tysons TO: Reston		
Primary	103286	Fairfax County	9999		\$120,000
			Wiehle Ave Sunrise Valley Dr Station Entrance SW - CMAQ		
			FROM: Tysons TO: Reston		
Primary	103294	Fairfax County	9999		\$100,000
			Wiehle Avenue - Issac Newton Square - CMAQ		
			FROM: Tysons TO: Reston		
Primary	104293	Fairfax County	VARIOUS ROADWAYS IN TYSONS (9999)		\$6,595,350
			Tysons Metrorail Access Improvements		
			FROM: Throughout rail corridor TO: Throughout rail corridor		
Primary	63578	Fairfax County	EN02		\$2,228,954
			CITY OF FAIRFAX - CROSS COUNTY TRAIL		
			FROM: CONSTRUCTION OF THE CROSS COUNTY TRAIL FROM LAKE ACCONTINK TO: DAM TO HUNTER VILLAGE DRIVE		
Primary	63583	Loudoun County	EN02		\$237,500
			Landscaping along Sterling Boulevard		
			FROM: LANDSCAPE IMPROVEMENTS TO: ALONG STERLING BLVD		

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	65680	Loudoun County EN02 WATERFORD'S HISTORIC DISTRICT FROM: ACQUISTION OF PHILIP'S FARM PROPERTY AND CONSTRUCTION OF TO: AN INTERPRETIVE PULL-OFF		\$2,252,550
Primary	78238	Fairfax County EN05 FAIRFAX COUNTY - COLUMBIA PIKE/RTE 7 STREETSCAPING FROM: STREETSCAPE IMPROVEMENTS FROM COLUMBIA PIKE AND SEMINARY TO: ROAD ALONG THE COLUMBIA PIKE/RTE 7 RAMP		\$262,500
Primary	81770	Fairfax County ON MEADOWOOD SPECIAL RECREATION AREA LAND (EN06) FAIRFAX COUNTY - MASON NECK PULL-OFF & INFORMATIONAL KIOSK FROM: E Side Gunston Rd (Rte 242) TO: Approx 0.25 mi S of Old Colchester Rd (Rte 611)		\$380,000
Primary	81777	Northern Virginia District-wide EN06 NOVA REGIONAL COUNCIL - BICYCLE/PEDESTRIAN GUIDE FOR CYCLISTS, PEDESTRIANS AND MOTORISTS		\$220,000
Primary	50110	Fairfax County EN98 LANDSCAPING AND PLANNING CHAIN BRIDGE ROAD LINK WITH UPC 86354		\$1,464,000
Primary	50111	Fairfax County EN98 3 MILE TRAIL MASON NECK TRAIL LINK WITH 94683,103305		\$1,650,000
Public Transportation	103734	Alexandria PURCHASE DASH BUSES (0000) Purchase DASH Buses FROM: Purchase DASH Buses TO: Purchase DASH Buses		\$8,500,000
Secondary	93146	Fairfax County VARIOUS IN DULLES METRORAIL CORRIDOR (9999) Dulles Corridor Bicycle and Pedestrian Access - PE only FROM: Reston TO: Tyson's		\$9,403,681
Secondary	104294	Fairfax County VARIOUS ROADWAYS (9999) Reston Metrorail Access Group FROM: Reston Metro Station TO: Sunset Hills Road All funding obligated based on current allocations/estimate		\$6,291,000
Secondary	104344	Loudoun County 0000 WESTERN LOUDOUN PARK & RIDE LOTS		\$150,000
Secondary	102931	Prince William County GIDEON DRIVE (2068) Gideon Drive Sidewalk FROM: Dale Boulevard TO: 0.1 Mile S. of Opitz Boulevard (0.6977 MI)		\$1,758,467
Secondary	100390	Prince William County GLENKIRK ROAD (0675) Glenkirk Road Sidewalk Project FROM: Sterling Point Dr. TO: Linton Hall Road		\$1,000,000

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Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	102897	Prince William County	KETTLE RUN ROAD (0656)		\$2,455,414
			Kettle Run Road and Vint Hill Road Sidewalks		
			FROM: 0.19 Mi. S of Vint hill Road TO: Int. of Vint Hill Road (0.1900 MI)		
Secondary	99519	Prince William County	PRINCE WILLIAM COUNTY PARKWAY (3000)		\$375,000
			Lease Commuter Parking Spaces-Potomac Mills/Woodbridge Area		
			FROM: I-95 - Shirley Highway TO: Rte. 642		
Urban	96725	Alexandria	0007		\$280,000
			Bike racks on buses		
			FROM: Bike Racks on DASH Buses TO: Citywide		
Urban	100421	Alexandria	BRADDOCK ROAD (0000)		\$1,150,000
			Braddock Road Metro Multi-modal Connections		
			FROM: At Braddock Road Metro Station TO: At Braddock Road Metro Station		
Urban	103744	Alexandria	CITYWIDE (0000)		\$449,990
			Bicycle Sharing Initiative - FY'13 & '14		
			FROM: Citywide TO: Citywide		
			All funding obligated based on current allocations/estimate		
Urban	100466	Alexandria	GEORGE WASHINGTON PARKWAY (0001)		\$250,000
			Bike Share Stations at Major Transit Stops		
			FROM: NCL of Alexandria TO: SCL of Alexandria		
			All funding obligated based on current allocations/estimate		
Urban	103457	Alexandria	METRORAIL STATIONS (0000)		\$130,000
			Bicycle Parking at Metrorail Stations		
			FROM: Braddock Road Station TO: King Street Stations		
Urban	100422	Alexandria	MT. VERNON TRAIL (0001)		\$500,000
			Rebuilding Mt. Vernon Trail parallel to Abingdon Dr.		
			FROM: Slaters Lane TO: Abingdon Dr.		
Urban	103560	Alexandria	VARIOUS (0000)		\$75,000
			Bicycle Parking at Metrorail Stations		
			FROM: Metrorail Station TO: Metrorail Station		
Urban	103561	Alexandria	VARIOUS (0000)		\$175,000
			Bike Share Stations at Metrorail Stations		
			FROM: Metrorail Stations TO: Metrorail Stations		
Urban	104295	Fairfax	CHAIN BRIDGE ROAD (0123)		\$2,000,000
			RTE 123 - CHAIN BRIDGE RD PED & DRAINAGE IMPROVEMENTS		
			FROM: North Street TO: Kenmore Drive (0.2400 MI)		
Urban	100475	Fairfax	FAIRFAX BOULEVARD (0050)		\$1,725,645
			Reconstruction of Route 50		
			FROM: Rebel Run Road TO: Fairfax Circle (0.6500 MI)		
Urban	102553	Falls Church	NORTH WASHINGTON STREET (0029)		\$350,000
			NORTH WASHINGTON STREET STREETSCAPE		
			FROM: Broad Street TO: City Limits		
			All funding obligated based on current allocations/estimate		

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	103632	Falls Church ROOSEVELT STREET (0000) Roosevelt Street Sidewalk Improvements FROM: Roosevelt Blvd TO: Tuckahoe St		\$300,000
Urban	102630	Falls Church VARIOUS (9999) PEDESTRIAN AND BICYCLE IMPROVEMENTS Citywide		\$0
Urban	70321	Herndon EN03 HISTORIC HERNDON REVITALIZATION FROM: STREETSCAPING AND PEDESTRIAN/BIKE IMPROVEMENTS WITHIN TO: THE TOWN HALL SQUARE		\$3,038,750
Urban	104328	Herndon HERNDON PARKWAY (U000) HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS FROM: Van Buren Street TO: 1.0 Mi. East of Van Buren Street (1.0000 MI)		\$1,500,000
Urban	81773	Leesburg VARIOUS LOCATIONS (EN06) TOWN OF LEESBURG - REPLACEMENT OF WOOD/METAL STREETLIGHTS Downtown Leesburg		\$2,398,900
Urban	102675	Manassas NOKESVILLE ROAD (0028) Route 28 Overpass Landscaping FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE 674 (WELLINGTON ROAD) (0.5030 MI) All funding obligated based on current allocations/estimate		\$141,453
Urban	81774	Purcellville NORTH 23RD STREET (EN06) TOWN OF PURCELLVILLE - STREETSCAPING IMPROVEMENTS FROM: Business Route 7 (Main Street) TO: Int. North 21st Street (0.1300 MI)		\$3,328,700
Urban	104907	Vienna BEULAH ROAD (0000) WALK TO DOWNTOWN - BEULAH ROAD FROM: CHURCH STREET TO: 0.04 MI. SE OF CHURCH STREET		\$74,877
Urban	104325	Vienna COURTHOUSE ROAD (0000) SIDEWALKS TO METRORAIL - COURTHOUSE ROAD FROM: 0.03 MI. W OF MOOREFIELD RD TO: NUTLEY STREET (0.1000 MI)		\$226,500
Urban	96717	Vienna EAST STREET (0000) Walk to Downtown Initiative FROM: Maple Avenue TO: Church Street		\$119,160
Urban	104370	Vienna OLD COURTHOUSE ROAD NW (0000) OLD COURTHOUSE ROAD NW IMPROVEMENTS FROM: FAIRWAY DRIVE TO: TOWN LIMITS		\$550,000
Urban	104326	Vienna TAPAWINGO RD AND COTTAGE ST (0000) SIDEWALKS TO METRORAIL - TAPAWINGO RD SW & COTTAGE ST FROM: WARE STREET SW TO: PLUM STREET SW (0.5850 MI)		\$945,400

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Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	100428	Vienna	VARIOUS (0243)		\$642,510
			Sidewalks to METRORAIL - Town of Vienna		
			FROM: Within One Mile TO: of Vienna Metrorail Station		

Construction : Transportation Enhancement/Byway/Non-Traditional Total \$111,992,532

Maintenance : Preventive Maintenance and System Preservation

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14719	Northern Virginia District-wide	0000		\$0
			STIP-MN NOVA: Preventive MN and System Preservation		

Maintenance : Preventive Maintenance and System Preservation Total \$0

Maintenance : Preventive Maintenance for Bridges

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14718	Northern Virginia District-wide	0000		\$0
			STIP-MN NOVA: Preventive MN for Bridges		

Maintenance : Preventive Maintenance for Bridges Total \$0

Maintenance : Traffic and Safety Operations

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14717	Northern Virginia District-wide	0000		\$0
			STIP-MN NOVA: Traffic and Safety Operations		

Maintenance : Traffic and Safety Operations Total \$0

Transit : Access

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	T8523	Prince William County	0028		\$22,500,000
			VRE Broad Run Parking Garage		
			FROM: Broad Run VRE Station TO: Broad Run VRE Station		

Transit : Access Total \$22,500,000

Transit : Amenities

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	97678	Loudoun County	DULLES GREENWAY (0267)		\$1,733,211
			Canopy for Dulles North Transit Center Rider Queuing Area		
			FROM: At Dulles North Transit Center TO: Interchange of Dulles Greenway and Rte 606 Old Ox Road		
			All funding obligated based on current allocations/esimate		
Public Transportation	T207	Fairfax County	0000		\$2,200,000
			Springfield Mall Transit Store		
			FROM: Transit Store Facilities TO: Transit Store Facilities		

Northern Virginia MPO

Transit : Amenities

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	50007	Fairfax County	RTE 0050 (0050)		\$1,510,539
			SEVEN CORNERS TRANSIT TRANSFER CENTER		
			FROM: SEVEN CORNERS TO: SEVEN CORNERS		
Public Transportation	T1838	Arlington County	9999		\$0
			Arlington - Clarendon and Crystal City Canopies		
Rail	T8522	Fairfax County	0001		\$3,920,000
			VRE Lorton Platform Extension		
			FROM: Lorton VRE Station TO: Lorton VRE Station		
Transit : Amenities Total					\$9,363,750

Transit : Engineering

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	100492	Alexandria	KING STREET (0007)		\$500,000
			Transit Analysis Study		
			FROM: Braddock Road TO: George Washington Parkway		
Transit : Engineering Total					\$500,000

Transit : Ridesharing

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T100	Arlington County	DRPT		\$19,230,351
			Commuter Assistance Program		
			Commuter Assistance Program		
Public Transportation	T1833	Northern Virginia District-wide	PRTC		\$1,200,000
			PRTC Commuter Assistance Program		
			PRTC Commuter Assistance Program		
Transit : Ridesharing Total					\$20,430,351

Transit : Vehicles

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	12878	Multi-jurisdictional: Northern Virginia MPO			\$16,358,667
			WMATA REPLACEMENT BUSES		
			FROM: WMATA - REPLACEMENT BUSES TO: NORTHERN VIRGINIA DISTRICT		
Miscellaneous	T158	Prince William County	DRPT		\$4,700,000
			Bus Replacement (OmniRide Express Commuter Buses)		

Northern Virginia MPO

Transit : Vehicles

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	98899 Alexandria	PURCHASE BUSES FOR DASH (0000)		\$6,500,000
		Purchase Buses - Federal		
		FROM: Purchase Buses for DASH TO: Purchase Buses for DASH		
		All funding obligated based on current obligations/estimate		
Transit : Vehicles Total				\$27,558,667

Northern Virginia MPO Total **\$1,313,344,697**

**Table 3A
VIRGINIA
FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Financial Summary by Funding Source (in \$ Millions)**

May 15, 2014

Source	2013		2014		2015-2016		2017-2018		2013-2018
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Total
Title I - FHWA									
American Recovery and Reinvestment Act					0.262	0.262			0.26
Bridge Replacement and Rehabilitation Program	46.27	57.82	58.49	72.93	58.38	72.47	2.53	2.79	206.00
Congestion Mitigation and Air Quality Improvement Program	4.27	5.33	10.74	13.43	81.66	99.94	5.7856104	7.145138	125.85
Demonstration Funding			6.64	7.48	84.85	100.05			107.53
Earmark	12.83	16.04	2.15	2.69					18.73
Equity Balance/Minimum Guarantee	47.49	50.23	8.59	10.74	58.07	63.36	0.10285	0.121	124.45
Federal Lands Transportation Program			2.66	2.66	2.42	2.42			5.07
High Priority (Demonstration)					1.53	1.92			1.92
Interstate Maintenance	31.95	32.10			67.83	71.93			104.03
National Highway Performance Program			0.13	0.13	45.87	51.60			51.72
National Highway System	57.02	60.48	10.81	13.51	134.11	141.63			215.61
Regional Surface Transportation Program	14.58	18.23	16.50	20.62	125.49	154.27	12.87	15.99	209.10
State Urban Funding Flexed to FTA Projects	0.80	1.00			14.92	18.66			19.66
Surface Transportation Program	55.69	61.22	21.63	27.04	131.42	142.49	45.47	52.16	282.90
Enhancements (STP)					16.62	18.04	5.99	5.99	24.03
Hazard Elimination Safety Improvement Prog (STP)	0.88	1.11			2.29	2.55			3.65
Highway Safety Improvement Program (STP)	3.35	3.73	0.69	0.77	38.78	39.75			44.25
Minimum Guarantee (STP)					1.52	1.90			1.90
<i>Title I - FHWA Total:</i>	275.13	307.28	139.02	171.98	866.02	983.22	72.75	84.19	1,546.66
Title III - FTA									
ARRA/TIGER	0.03	0.03							0.03
ARRA/Section 5309 - New Starts			96.00	96.00	24.90	24.90			120.90
Section 5307 - Urbanized Area Formula Pogram	10.23	12.79	9.38	11.72	24.28	30.35	23.35	29.19	84.05
Section 5309 - Bus	6.84	8.55							8.55
Section 5309 - Capital Program	3.46	4.20	3.85	4.81	8.79	10.99	3.77	4.71	24.71
Section 5309 - Fixed Guideway	4.11	5.14							5.14
Section 5309 - New Starts	90.73	90.73							90.73
Section 5310	0.16	0.20	0.16	0.20	0.12	0.15			0.55
Section 5339 - Alternatives Analysis Funding			0.80	1.00					1.00
State of Good Repair Grant Funds			15.35	19.19	8.30	10.37	4.60	5.75	35.32
<i>Title III - FTA Total:</i>	115.56	121.63	125.54	132.92	66.38	76.75	31.72	39.66	370.96
State/Local Funds									
Bond		33.39		36.16					69.55
Local Funds		496.87		637.97		1,199.36		618.49	2,952.69
State Funds		150.50		101.95		200.10		2.92	455.47
State/Local Funds		4.00		1.00				1.00	6.00
<i>State/Local Total:</i>		684.76		777.08		1,399.46		622.41	3,483.70
Other Funds									
Advanced Construction	65.06	75.87	135.85	136.92	840.53	890.74	40.61	47.16	1,150.69
Advanced Construction Conversion	101.36	116.42	112.59	123.88	1,977.11	1,997.73	43.22	48.37	2,286.40
Private Developer		592.15		0.35					592.50
Revenue Sharing		15.34			0.09	0.18			15.52
<i>Other Total:</i>	166.42	799.78	248.43	261.15	2,817.72	2,888.64	83.83	95.53	4,045.10
<i>Virginia Total:</i>	557.10	1,913.44	512.99	613.43.12	3,750.13	5,348.08	188.30	841.78	9,446.42

**Table 3B
VIRGINIA
FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Financial Summary (in Millions of Dollars)**

Project Type	2013		2014		2015-2016		2017-2018		2013-2018	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Interstate	125.85	737.55	135.61	149.15	2,247.84	2,302.48	15.27	15.27	2,524.56	3,204.45
Primary	32.24	38.92	21.32	28.07	349.48	372.96	6.00	7.50	409.05	447.45
Secondary	13.13	61.61	111.73	148.25	222.27	227.18	2.80	6.42	349.92	443.46
Urban	1.02	1.26	2.50	3.82	8.56	10.31	2.80	4.44	14.88	19.82
Bridge	49.67	62.09	68.40	84.16	120.16	140.08	42.08	48.27	280.32	334.61
Surface Transportation:	221.91	901.44	339.56	413.45	2,948.30	3,053.01	68.95	81.89	3,578.72	4,449.79
Transit:	129.25	787.66	138.69	885.44	266.10	1,709.36	92.38	731.49	626.43	4,113.95
Bike/Ped:	0.00	0.00	0.21	0.21	4.49	5.71	0.00	0.00	0.00	0.00
CMAQ	0.00	0.00	0.00	0.00	67.49	72.02	0.00	0.00		
Enhancement	1.38	5.41		1.43	24.15	29.25	1.92	2.25	27.45	38.34
Federal Lands					0.49	0.49				
ITS	21.31	26.64	21.84	27.30	35.15	40.84	3.86	3.86	82.16	98.64
Maintenance	144.09	144.11	1.66	2.08	203.70	203.70	14.89	14.89	364.34	364.77
Other	39.16	48.19	11.04	13.21	200.26	233.70	6.30	7.40	256.76	302.51
Enhancements, ITS, Maintenance and Other:	205.94	224.35	34.54	44.02	531.24	580.00	26.97	28.40	798.69	876.76
Total Funds:	557.10	1,913.44	512.99	1,343.12	3,750.13	5,348.08	188.30	841.78	5,008.53	9,446.42